

IPR Follow Up Question

Please provide some additional detail or updated assumptions for transmission asset modeling for the prioritization of transmission expand/sustain decisions. If the process is the same as the 2016 IPR please confirm that and provide an updated assumptions table.

Generally discretionary projects are last to be funded, and are only funded if adequate capital is available; they are selected based upon cash flow for BPA, as well as the Net Economic Benefit Ratio (NEBR). This ensures that projects with the highest benefit to BPA and its customers are funded before other projects.

The requested table was prepared by Power Services and not Transmission. Transmission Services does not produce anything similar. Some similar information is included here:

<https://www.bpa.gov/Finance/FinancialPublicProcesses/IPR/2016IPRDocuments/2016-IPR-CIR-Capital-Portfolio-Management-Workshop-Follow-ups.pdf>

This information was made publicly available on July 12, 2018, and contains information sourced directly and not directly from BPA financial statements.

