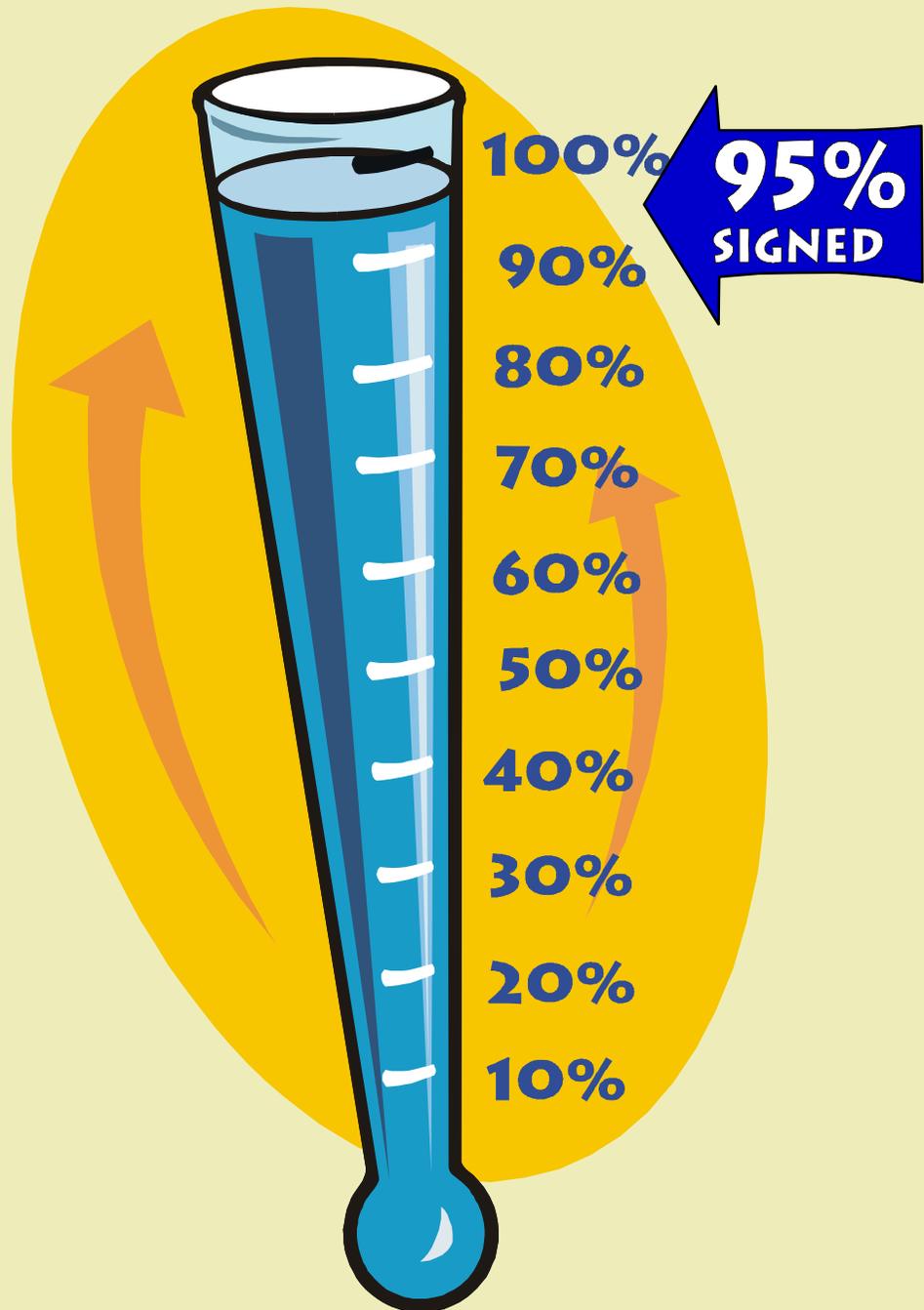


# Grand Total

for 6 months beginning October 1, 2001  
in aMW

Goal  
2,400

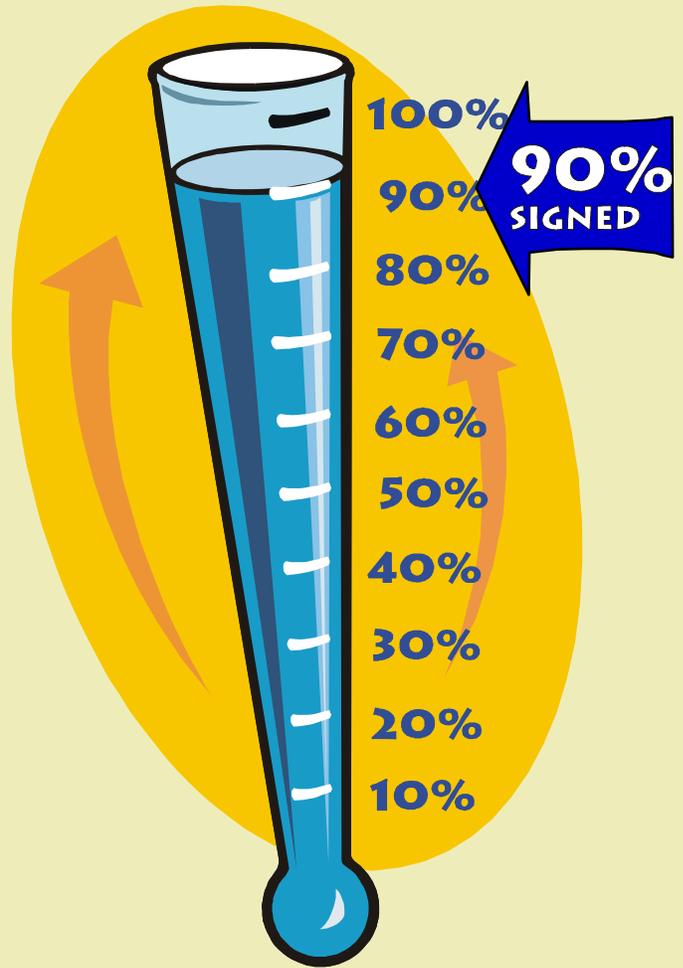
Signed  
2,277



# Load Reduction by Customer Group

for 6 Months beginning October 1, 2001  
in aMW

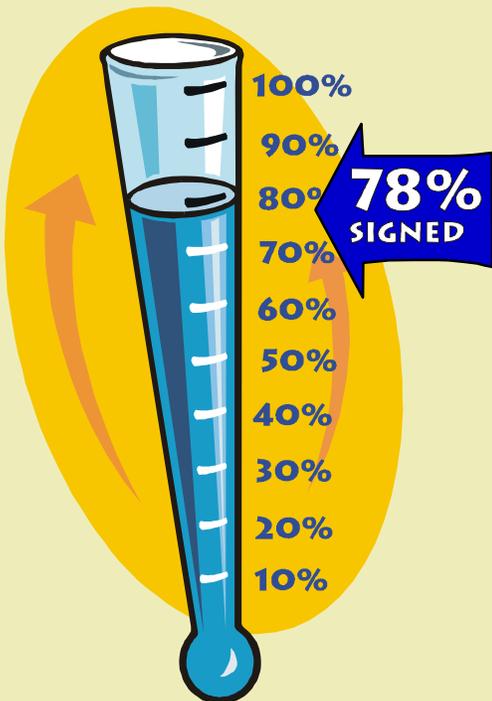
**TOTAL**  
**Goal**  
**1,900 aMW**  
**Signed**  
**1,719 aMW**



**Publics**  
**Goal**      **600**  
**Signed**    **468**

**IOUs**  
**Goal**      **100**  
**Signed**    **93**

**DSIs**  
**Goal**      **1,200**  
**Signed**    **1,158**

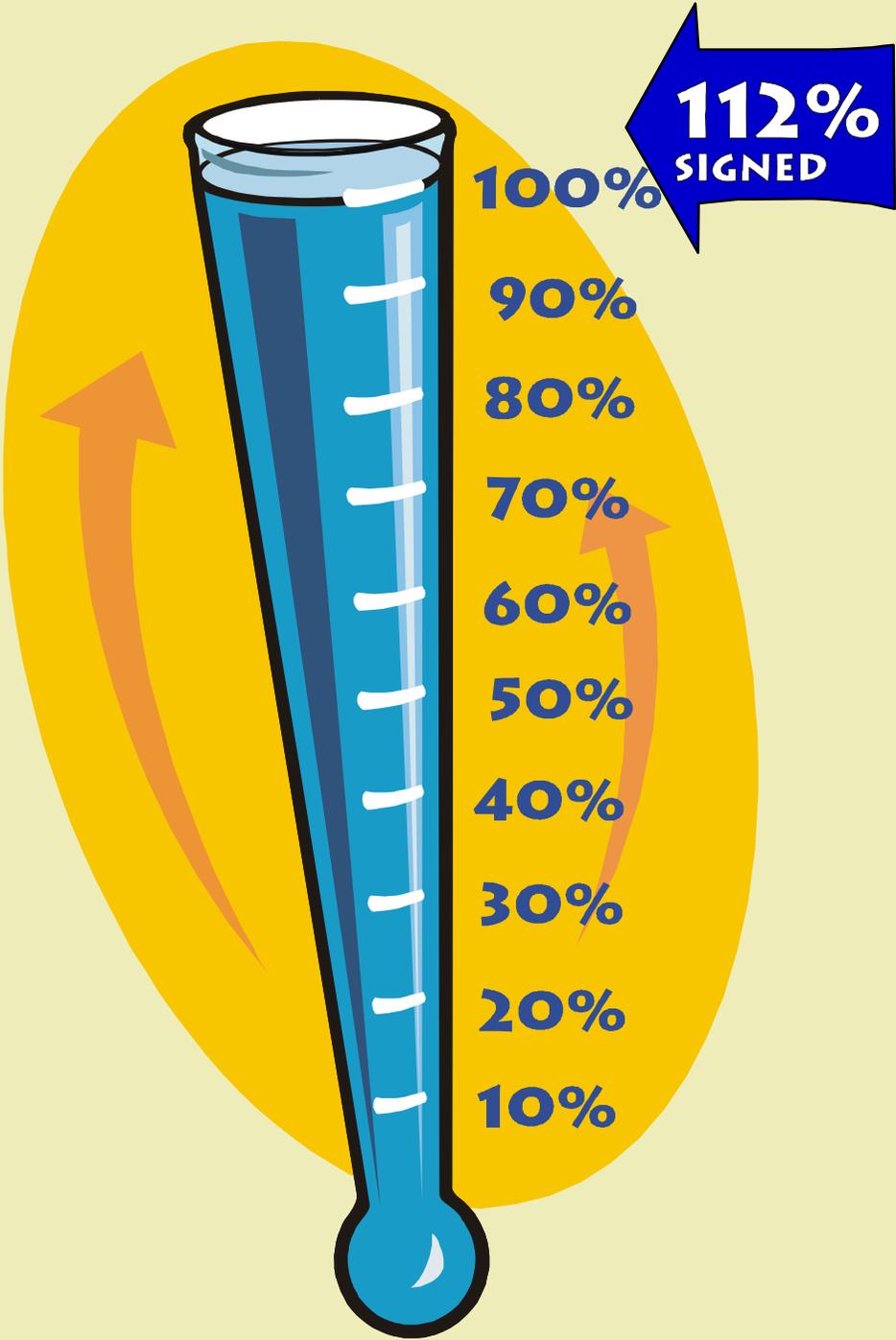


# Buy Backs from IOUs

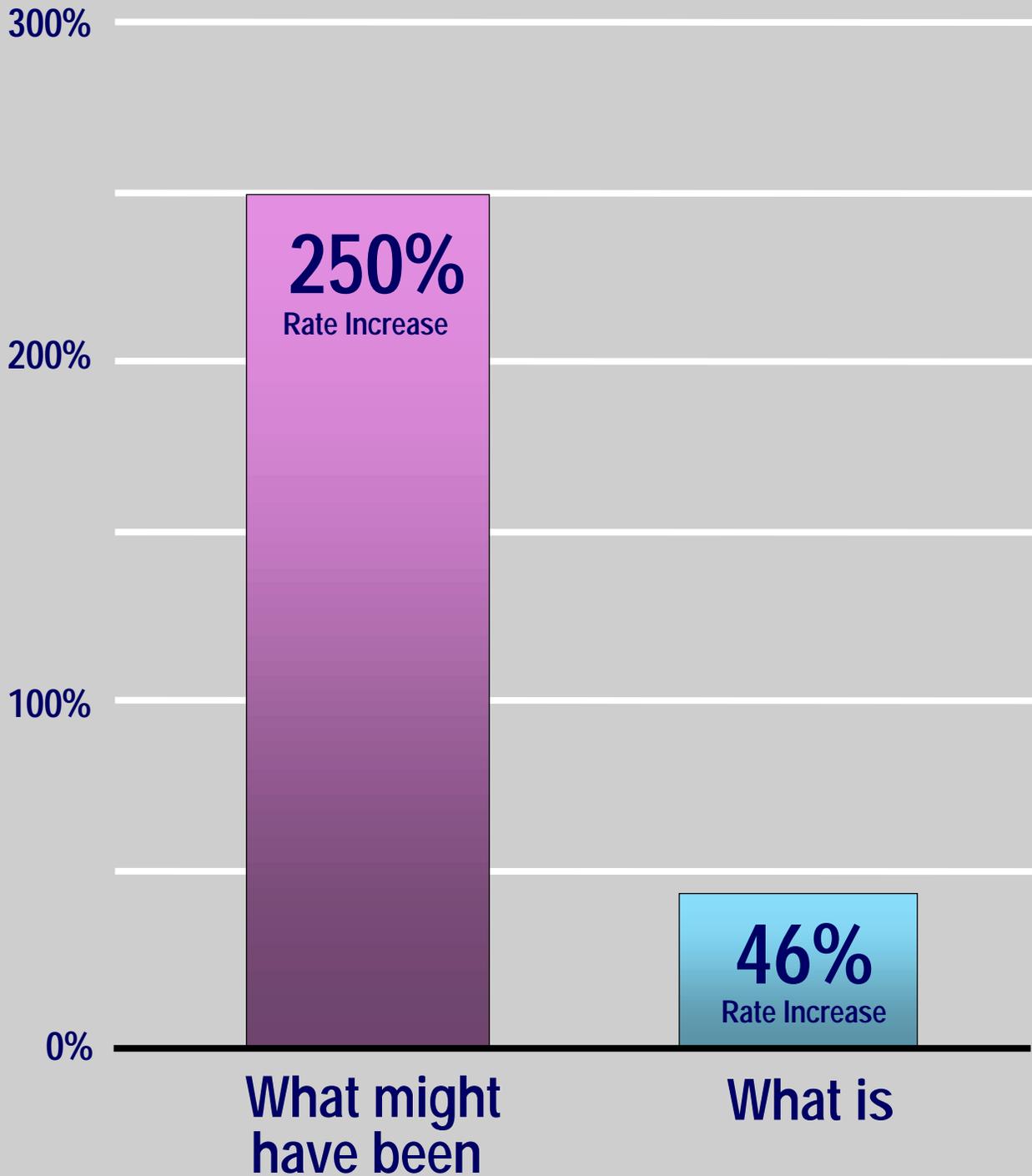
in aMW

Goal  
**500**

Signed  
**558**



# Rate Increase for 6 months beginning October 1, 2001



# Dollars Saved Northwest Ratepayers

## \$4 Billion

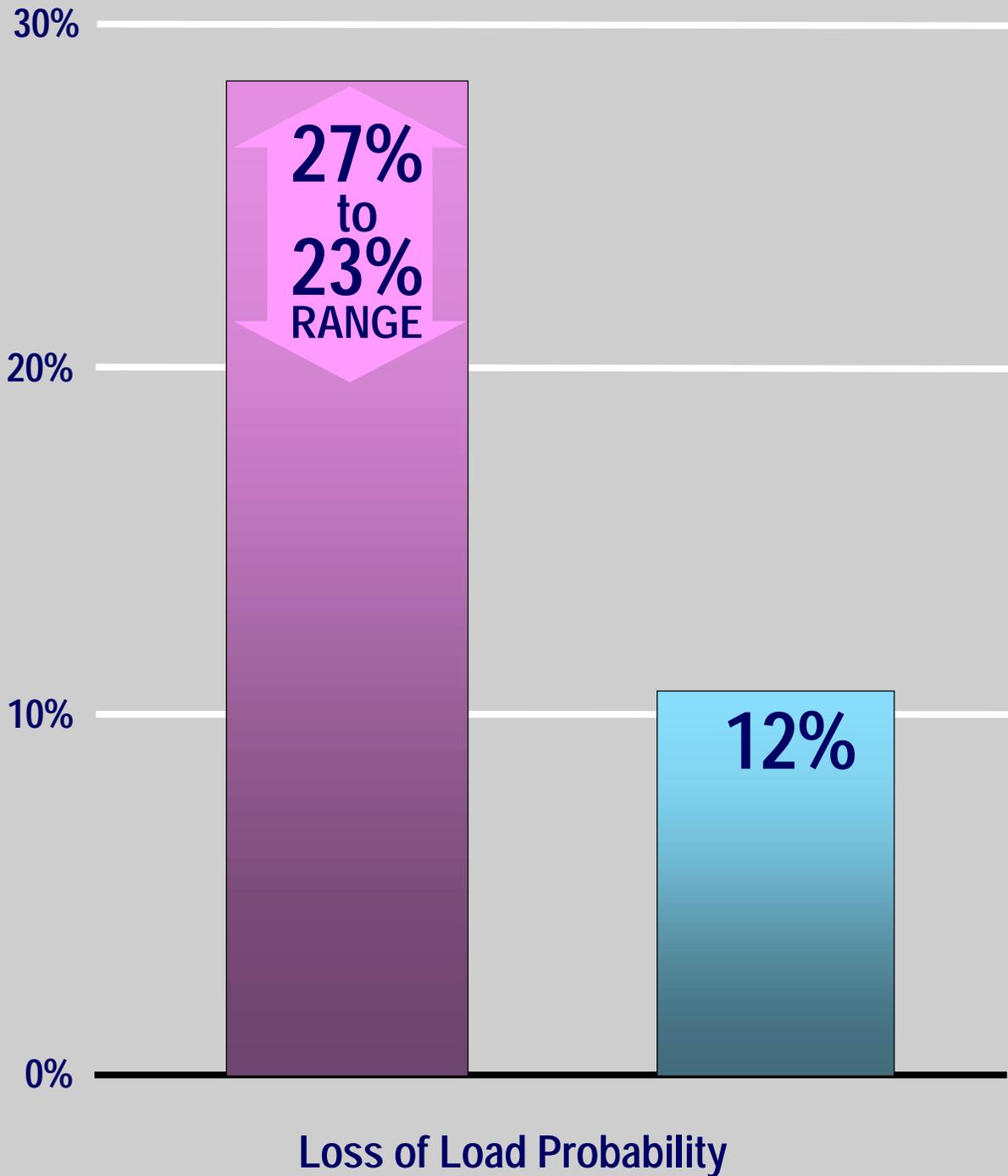


# 25,000 Regional Jobs

saved as a result of  
BPA Rate Reduction Strategy



# Improved Reliability due to Load Reduction



# Forward Block Energy Prices for FY02-FY06

\$ per MWh for 5 Year Forward Supply

