BPA EE Post-2011 Program Choices

Utility Choice	Utility Self-Funded	Full BPA Program Pool	~~Partial BPA Program Pool~~
Implementation & Incentive Funding	Utility provides own program and incentives funding – receives discount on PF rate	Utility participates in BPA program and incentives funding – cost is part of PF rate	Utility participates in BPA program Funding and self-funds incentives (minimum amount of incentive spending required) – program cost is part of PF rate
Conservation Potential Assessment (CPA) and Planning	CPA and Conservation Plan required	Individual plan still required per Power Sales Contract	Individual plan still required per Power Sales Contract
EE Target	Establish target for Individual utility	Part of BPA Pooled target	Part of BPA Pooled target
Reporting	All cost-effective savings entered into the Planning, Tracking & Reporting (PTR) on a quarterly basis	All cost-effective savings entered into the Planning, Tracking & Reporting (PTR) on a quarterly basis	All cost-effective savings entered into the Planning, Tracking & Reporting (PTR) on a quarterly basis
Measurement & Verification	Follow regional protocols – utility implements	Follow regional protocols – BPA implements	Follow regional protocols – BPA implements
Oversight	BPA review of files with right to audit and Inspect	BPA review of files with right to audit and Inspect	BPA review of files with right to audit and Inspect
Non-Performance Consequence	Pay for unachieved aMW and return to Full BPA program pool	If pool target is not met BPA will reevaluate programs and budgets – no individual consequence	If pool target is not met BPA will reevaluate programs and budgets – no individual consequence
Total Resource Cost	Consistent with Council TRC methodology	Consistent with Council TRC methodology	Consistent with Council TRC methodology

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