

SN CRAC Workshop

Tuesday, February 11, 2003

9:00 a.m. – 5:00 p.m.

Rates Hearing Room

Issues to be Discussed:

- | | | |
|---|--|----------------------------|
| ✍ | Introduction | |
| | Review of Agenda and workshop schedule | Keep |
| ✍ | How We Got Here | |
| | Income Statements – 2001, 2002, & 2003 | Keep/Steele |
| ✍ | Trigger Case (03 only) | |
| | 1) Tool kit FY 03 TPP Analysis | Lovell |
| | 2) Hydro – Water Forecasts | Stephan/Kerns |
| | 3) Loads | Hirsch |
| | 4) Secondary Revenue Forecasts | Petty |
| | 5) Costs | Lefler/Steele/
Homenick |
| ✍ | Lunch Break – 12:00 p.m. - 1:00 p.m. | |
| ✍ | Frame Problem: FY 04-06 | |
| | Income Statements 04, 05, 06 | |
| | 1) Hydro | Schiewe |
| | 2) Loads | Hirsch |
| | 3) Secondary revenue | Mainzer/Petty |
| | 4) Costs | Steele |
| ✍ | Electronic Filing | Burger |
| ✍ | Wrap Up and Next Steps | Keep |

If necessary to cover all of the above materials, we will continue the workshop to 2/13/03.