

BONNEVILLE POWER ADMINISTRATION

Tribal Financial Assistance – 2011 Application

Contact Information:

Requesting Organization

Contact person

Address

Phone

Email

Project/Event Description:

Short Project Summary that includes Purpose, Goals, Objectives, Timelines, Total Project Budget, Cost Share Partners (if any), Estimate in numbers of how many stakeholders project/event will reach and Benefits BPA will receive if proposed project/event is funded

Statement of Need:

Expanded description of proposed activities and if funded what the project will accomplish.

How proposed activities will meet stated project purposes, goals, and measurable objectives.

Who will benefit from the project/event?

Total Project Budget: _____

Amount of Financial Assistance Requested of BPA: _____

Amounts and Sources of other Contributions:

Organization A. _____

Organization B. _____

Organization C. _____

Total _____

Estimated Start and Completion Dates: _____

Budget: Provide a proposed budget for the program and address any cost sharing that may be provided. The budget should include an itemized breakdown across cost categories

BONNEVILLE POWER ADMINISTRATION

Tribal Financial Assistance - Application

(EXAMPLE ONLY)

Contact Information:

Requesting Tribe, a contact person with their mailing address, a phone number, and email address

Project/Event Description:

The Tribe's Natural Resource Department is requesting **\$4,000.00** for the FY 2011 performance period (October 1, 2010 through September 30, 2011) to accomplish the following specific activities: Partner with the Tribe's Employment and Training Program to hire a NR technician trainee; and provide an additional F&W Department 0.25 biologist to conduct education and outreach activities using interpretive materials developed by the Department. With the tribe's cost share contribution of **\$44,000.00**, the total budget to accomplish education outreach tasks will be \$48,000.00. If funded by BPA, the technician trainee and the additional 0.25 FTE biologist will conduct outreach to eight local middle school classrooms (both on and off the Reservation) and organize and involve approximately 60 middle school students, their parents, and another 100 community volunteers in a local stream habitat improvement project currently funded by the Bonneville Power Administration. The proposed activities will explicitly recognize the positive role that BPA has played in the tribal community through its active participation and support of natural resource restoration, educational excellence, and exposure of youth to Natural Resource careers.

Statement of Need:

The F&W Department seeks a partnership with BPA to pay Department staff to meet its 2011 goals of hosting a volunteer community-wide stream improvement project, and conducting education and outreach to local youth about natural resource careers and the importance of environmental stewardship. The partnership would allow both the Department and interested BPA staff to take a leadership role in hands on community development and the support of environmental education. While this application seeks FTE support and outreach funding for the current year only, the F&W Department envisions a continuing effort, subject to the Department's demonstrated success, to maximize the benefit of the proposed activities.

Total Project Budget: \$48,000.00

Amount of Financial Assistance Requested of BPA: \$4,000.00

Amounts and Sources of other Contributions:

Tribal Employment and Training Program	\$ 6,000.00
Tribal Natural Resource Department	\$36,000.00
Total	\$42,000.00

(EXAMPLE ONLY)

Estimated Start and Completion Dates: October 12, 2010 through September 30, 2011

Proposed Budget Estimate

<u>Line Item</u>	<u>BPA Request</u>	<u>Cost-Share Amount</u>
Salary		
Fish & Wildlife tech/trainee	\$ 4,000.00	\$ 6,000.00
Fish & Wildlife Biologist		\$36,000.00
Administrative		
Produce Interpretive Materials		\$ 2,000.00
SubTotal	\$4,000.00	\$44,000.00
Total:	\$48,000.00	