

## Implementation Work Group

- Meetings: 6/1, 6/2, and 6/9
  - Average attendance in low 20's
  - Open issues: None for RRG
  - Deadlocks: None
  - Consensus:
    - 1) First pass at operational responsibilities,
    - 2) Control Center assessment criteria.

# Operation Responsibilities

Task teams:

1. Transmission Management, including:
  - Maintenance schedule coordination
  - Congestion management
2. Transmission System Security
3. Ancillary Service Coordination
4. Billing and Accounting, including:
  - Inadvertent interchange
  - Settlement functions
  - Market monitoring

## Active Task Teams

1. AGC hierarchical operation
2. Metering and retail access
3. Technology requirements
4. Support functions
5. Control Center assessment parameters

# Control Center Assessments

1. Primary - Dittmer
  - Walk through - 6/9/00
  - Assessment questionnaire - 6/22/00
  - Lease cost and conditions - 6/22/00
2. Back-up/Alternate Candidates
  - Butte (MP)
  - Las Vegas (NP)
  - Northern Oregon (PGE)
  - Reno (SP)
  - Seattle (SCL's new site)
  - Spokane (Avista)

# Control Center Assessments

## 3. Back-up/Alternate Plan

- Assessment questionnaire (First Group) - 6/16/00
- Assessment questionnaire (Second Group) - 6/22/00

# Implementation Work Group

<b>TASK</b>	<b>Due date</b>
Initial Definition of Operational Responsibilities	June 2
Facilities Selection Criteria	June 2
Definition of technical, data & support requirements	June 30
Control Center Facilities Assessment	June 30
Definition of Required Upgrades	July 24
Cost Estimates for Upgrades	July 24
Transition Plan	July 24
Preliminary RTO Budget	July 24
Bullet Version of Recommendations	July 31
White Paper with Budget	August 25