

Implementation Work Group

- Meetings: 6/22 and 6/23
 - Average attendance in low 20's
 - Open issues: None for RRG
 - Deadlocks: None
 - Consensus:
 - Short list of Spokane (Avista), Salt Lake City (PacifiCorp), and Reno (SPP) as back-up control center sites

Operation Responsibilities

Task teams:

1. Transmission Management, including:
 - Maintenance schedule coordination
 - Congestion management
2. Transmission System Security
3. Ancillary Service Coordination
4. Billing and Accounting, including:
 - Inadvertent interchange
 - Settlement functions
 - Market monitoring

Active Task Teams

1. Control Area issues
2. Metering and retail access
3. Technology requirements
4. Support functions
5. Control Center assessment parameters

Action Items

1. Further assessment of candidate sites
2. Conference calls with:
 - MISO
 - ERCOT
3. Resolution of open issues
4. System sources and prices

Control Center Assessments

3. Back-up/Alternate Plan

- Assessment questionnaire (First Group) – 6/16/00
- Assessment questionnaire (Second Group) – 6/22/00

Implementation Work Group

TASK	Due date
Initial Definition of Operational Responsibilities	June 2
Facilities Selection Criteria	June 2
Definition of technical, data & support requirements	June 30
Control Center Facilities Assessment	June 30
Definition of Required Upgrades	July 24
Cost Estimates for Upgrades	July 24
Transition Plan	July 24
Preliminary RTO Budget	July 24
Bullet Version of Recommendations	July 31
White Paper with Budget	August 25