

## **IMPLEMENTATION WORK GROUP**

**MISSION:** Recommend to the Regional Representatives Groups a detailed implementation plan to support RTO budgeting and transition of responsibilities from transmission owners to NW RTO

**ISSUES COVERED:** #6 RTO Budgets  
#17 Incentives for Performance

**LEADER:** John Boucher

**SCHEDULE:** 1) Initial meeting in mid-May  
2) Initial implementation plan and RTO budget estimates due in September

**OBJECTIVES:**

1. Infrastructure definition
2. OASIS
3. Operational issues including parallel operation and switchover
4. Budget
5. RTO management incentives