

**RTO West  
Stage 2  
Benefit Cost Study<sup>1</sup>  
Detailed Completion Plan  
as of 11/30/01**

Responsible Individual – Christine Elliott

Deliverables – Analyses of the benefits and costs of implementing RTO West, Preliminary and Final Reports.

Goal - Work with Tabors Caramanis & Assoc. (Consultant), RTO West (Company) and RTO West Benefit Cost Work Group (BCWG) to produce deliverables on a schedule that completes the Final Report by release of the March 1 filing to the region.

**Proposed Task List and Timeline**

<b>Task No.</b>	<b>Description</b>	<b>Resp Party</b>	<b>Completion</b>	<b>Comments</b>
PL 1	All data for GE MAPS base case runs is submitted to Consultant	BCWG	12/3/01	Two weeks of base runs after data is received
PL 2	Consultant performs base case GE MAPS runs for two-weeks after receiving all necessary data	Consultant; BCWG	12/17/01	Input and review by BCWG
PL 3	Consultant performs “Other” non-GE MAPS studies, benchmark analyses and market power analyses	Consultant  BCWG	1/11/02	Ongoing input and review by BCWG
PL 4	Base case runs are reviewed and sensitivity runs are decided	Company; BCWG	12/21/02	
PL 5	Consultant performs requested GE MAPS sensitivity runs for three weeks	Consultant; BCWG	1/11/02	Input and review by BCWG
PL 6	Consultant completes GE MAPS sensitivity runs, “Other” elements, benchmarking, and market power analyses and submits Preliminary Report	Consultant	1/11/02	
PL 7	Consultant presents Preliminary Report	Consultant; Company; BCWG	By 1/25/02	
PL 8	Consultant completes and submits Final Report	Consultant	2/08/02	

<sup>1</sup> Results of the Benefit Cost Study will not be submitted with the March 1 filing, however the Study is considered essential “Associated Work” related to the filing.