

DRAFT
RTO West
Stage 2
Pricing¹/ Losses
Completion Plan
As of 11/30/01

Responsible Individual – Christine Elliott

Deliverables – Pricing/Losses Filing Content

Approach – Develop filing content 1) narrative description of pricing model and accompanying “illustrative spreadsheet” of pricing model and 2) proposed losses principles.

Proposed Task List and Timeline

Task No.	Description	Responsible Party	Completion	Comments
PR 1	Review current state of work with the content group, including unresolved issues	CE; PRCG	By 12/7	
PR 2	Develop options to address outstanding pricing / losses issues and draft outline of Pricing/Losses content	Filing Utilities Reps	By 12/24	
PR 3	Discuss outstanding issues with content group	CE; PRCG	First week Jan 02	Tentative
PR 4	Develop draft of Pricing/Losses content and distribute with remainder of the draft filing	Filing Utilities	2/1	
PR 5	Provide comments on draft	Stakeholders	2/15	
PR 6	Review comments received and develop final pricing/losses portion of the filing	Filing Utilities	3/1	

¹ Includes facilities included for RTO pricing.