

RTO WEST PRICING - Data request

Tabs 2 and 3 of this workbook are two spreadsheets:

Rev Req - is a blank form. We request you provide these data, using whatever data lines that are appropriate to your company.

In June of 2000, some of the same types of data were provided by filing utilities to Massoud Jourabchi. You may want to refer to that submittal and use it as a basis for resubmitting the data we are requesting.

Note : If you are unable to compile and/or provide the data requested for this Exhibit, then please submit at least line 24, Gross (RTO West) Revenue Requirement.

Data should be submitted electronically to Chris Elliott, of the RTO West Coordinating Team, at christowest@earthlink.net, by February 8.

		Exhibit 1		
		RTO West Transmission Revenue Requirement		
		Individual Participant Cost of Service		
			1999	
	Company Name			Notes
	Total Pre-RTo Transmission Plant			
	RTO TRANSMISSION RATE BASE			
1	Trans Plant - RTO West Facilities			
2	Trans Depreciation			
3	ADIT Allocated to Trans			
4	Acc. Def. ITC/CIAC			
5	General & Common Plant			
6	Intangible Plant			
7	Gen/Com Plt Depr/Amort			
7a	Gen Plt Contributed Capital			
7b	Intang Plant Depr/Amort			
8	ADIT Alloc to Gen & Intang			
8a	Accum Provision Insurance			
9	Trans Materials & Supplies			
9a	Prepayments/Reg Assets			
10	Trans Cash Working Capital			
11	Transmission Rate Base		-	
12	RETURN			
13	Overall Return			
14	Composit Income Tax			
15	Return			
	EXPENSES			
16	O&M Expense: Transmission			
17	Less: Accounts 565/567			
18	O&M Expense: A&G			
19	Deprec Exp: Transmission			
20	Deprec Exp: Gen & Com Plant			
20a	Amort Exp: Intangible Plant			
21	Taxes Other than Income:			
22	Amort of ITC/Other			
23	Transmission Expense		-	
23a	Facility Related Rev Credits			
24	Gross Revenue Req		-	