

Initial Discussion Draft

List of Possible RTO West “Uplift” Elements

1. Administrative Costs
 - a. Computers and communications
 - b. Building – control center; office space
 - c. Staff
 - d. Support contracts
 - e. Start-up and development costs
 - f. Cost of capital
 - g. Financing costs
 - h. Operating reserves and capital reserves
2. “Socialized” congestion management costs (*i.e.*, costs to manage residual congestion within congestion zones)
3. RTO expansion facilities cost-sharing expenses (*i.e.*, costs of system expansion projects that provide system-wide benefits, rather than benefits to particular loads)
4. Lost Revenue payments to PTOs