

RTO West
Benefit Cost Study
Working Draft Schedule

Jan 9	Tabor Caramanis & Assoc. (Consultant) receives and compiles all data necessary to run base cases (Without and With RTO States) using GE MAPS
Oct – Nov – Dec – Jan	Consultant studies “Other” non-GE MAPS elements of study, including identifying potential system reliability cost or value, qualitative discussion of fewer control areas, qualitative discussion of region-wide planning, qualitative discussion of common business practices, and a literature search and benchmark analyses of other RTOs and IGOs
Nov – Dec – Jan	Consultant performs structural analysis of generation market power and qualitative evaluation of transmission system market power
Jan 14 – 28	Consultant spends two weeks on base case runs and completes GE MAPS base case analyses
January 30	Consultant presents overview of Preliminary report to Filing Utilities (in Powerpoint)
February 4	BCWG Meeting – Consultant presents Preliminary report, BCWG reviews base case runs and preliminary study results; decides on sensitivity runs to be performed by Consultant
Feb 4 – Feb 22	Consultant spends three weeks performing requested sensitivity analyses and completes “Other” elements and Market Power elements of Study
Mid-Feb	Consultant presents results, so far, to RRG and interested stakeholders
February 22	Consultant completes Final Report
	Consultant provides support before Congressional committees and other interested groups to be determined on a needs basis.