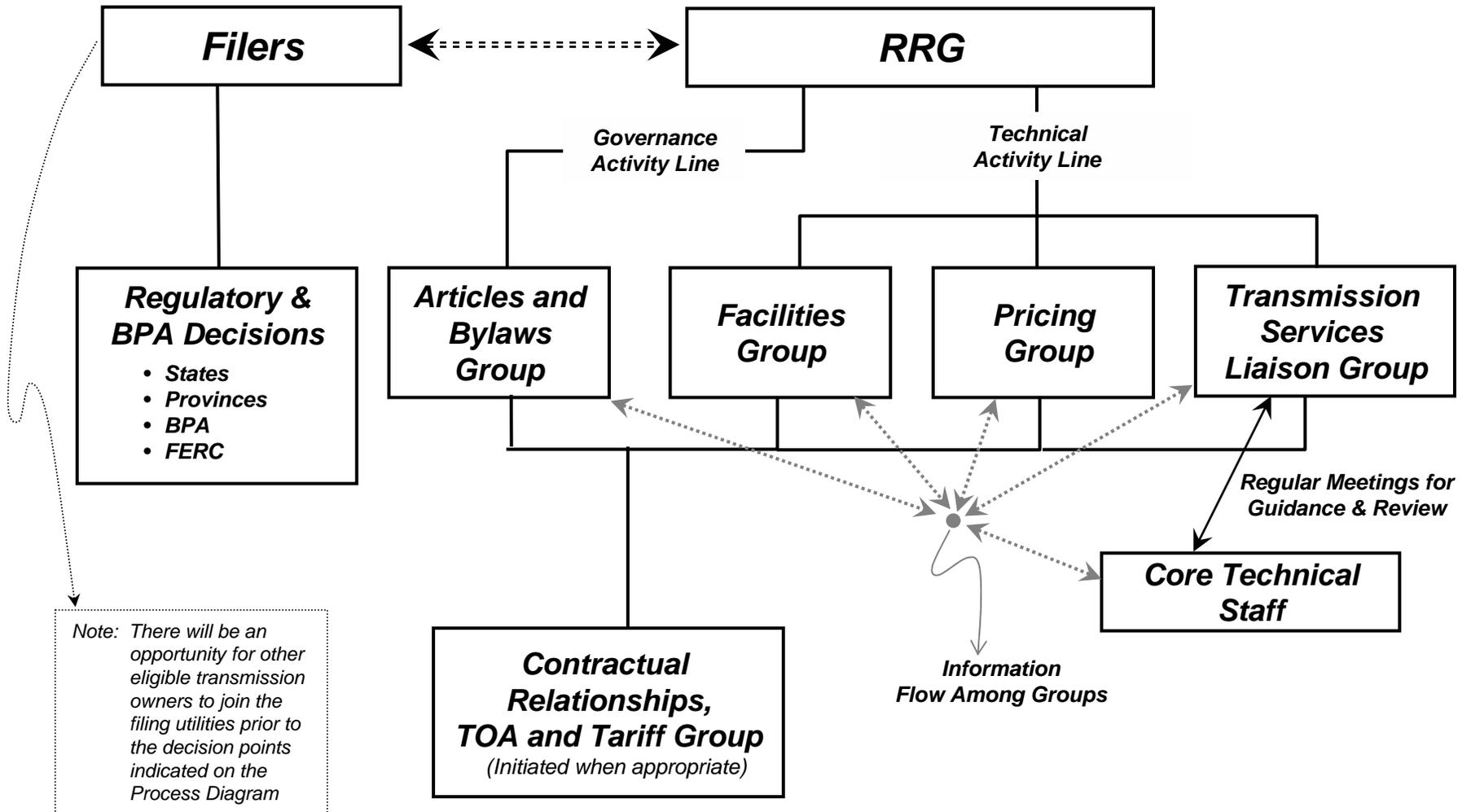
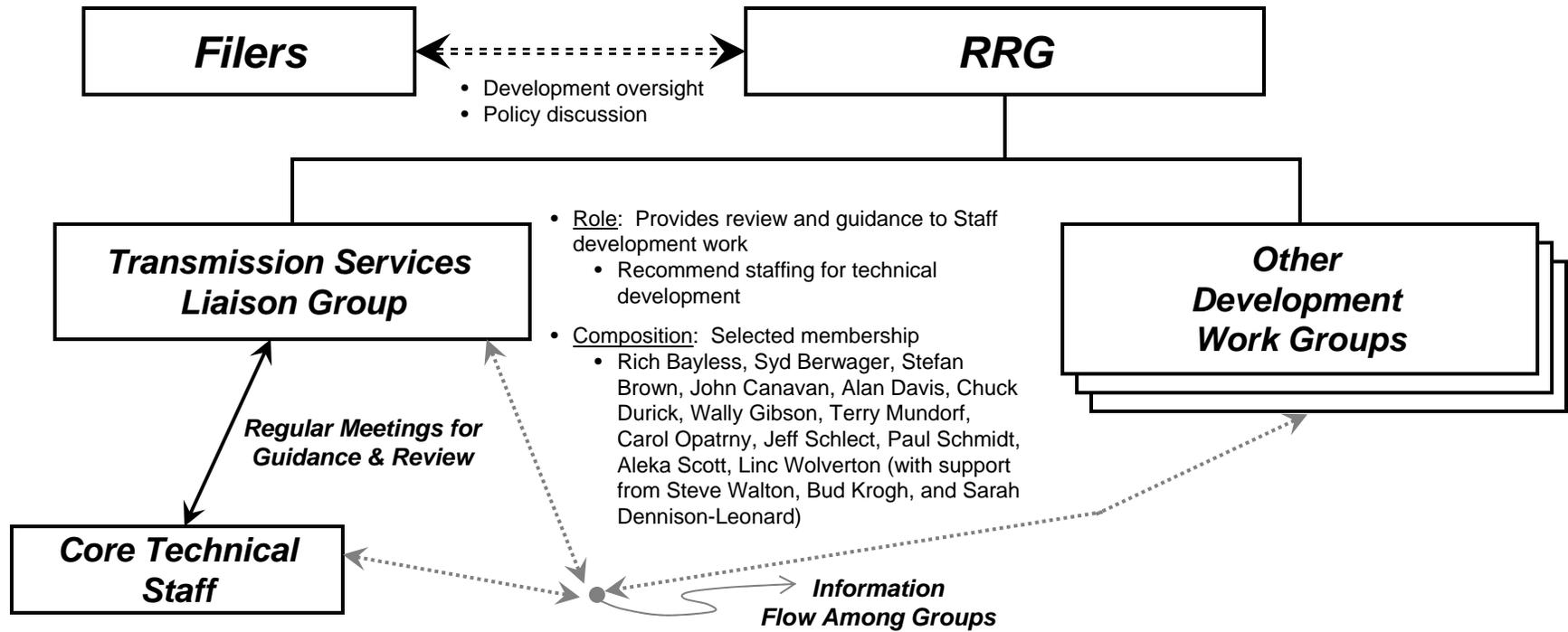


Regional Proposal Development Work Group Relationships



Regional Proposal Development Work Group Details Transmission Services Liaison Group

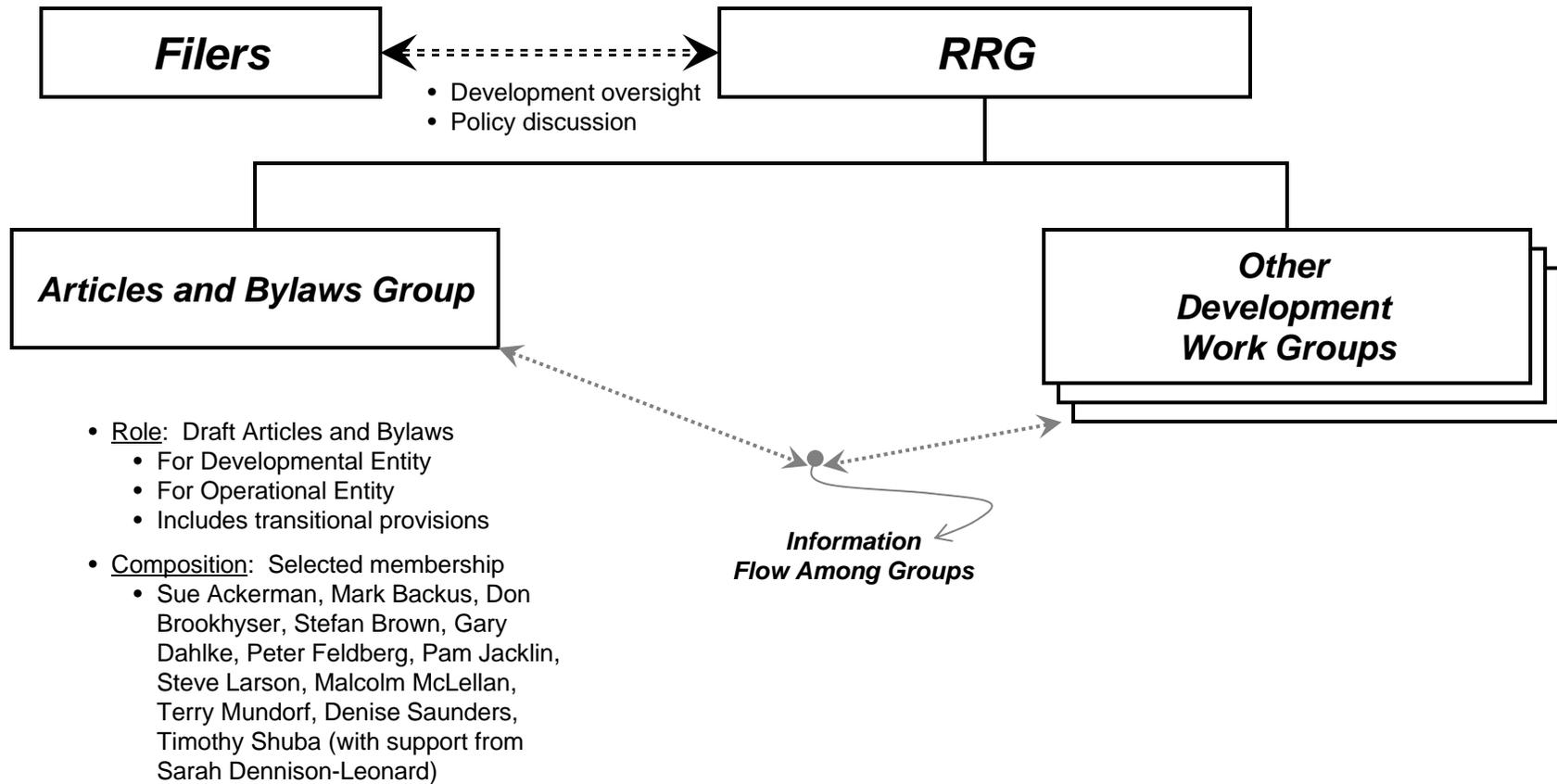


- Development oversight
- Policy discussion

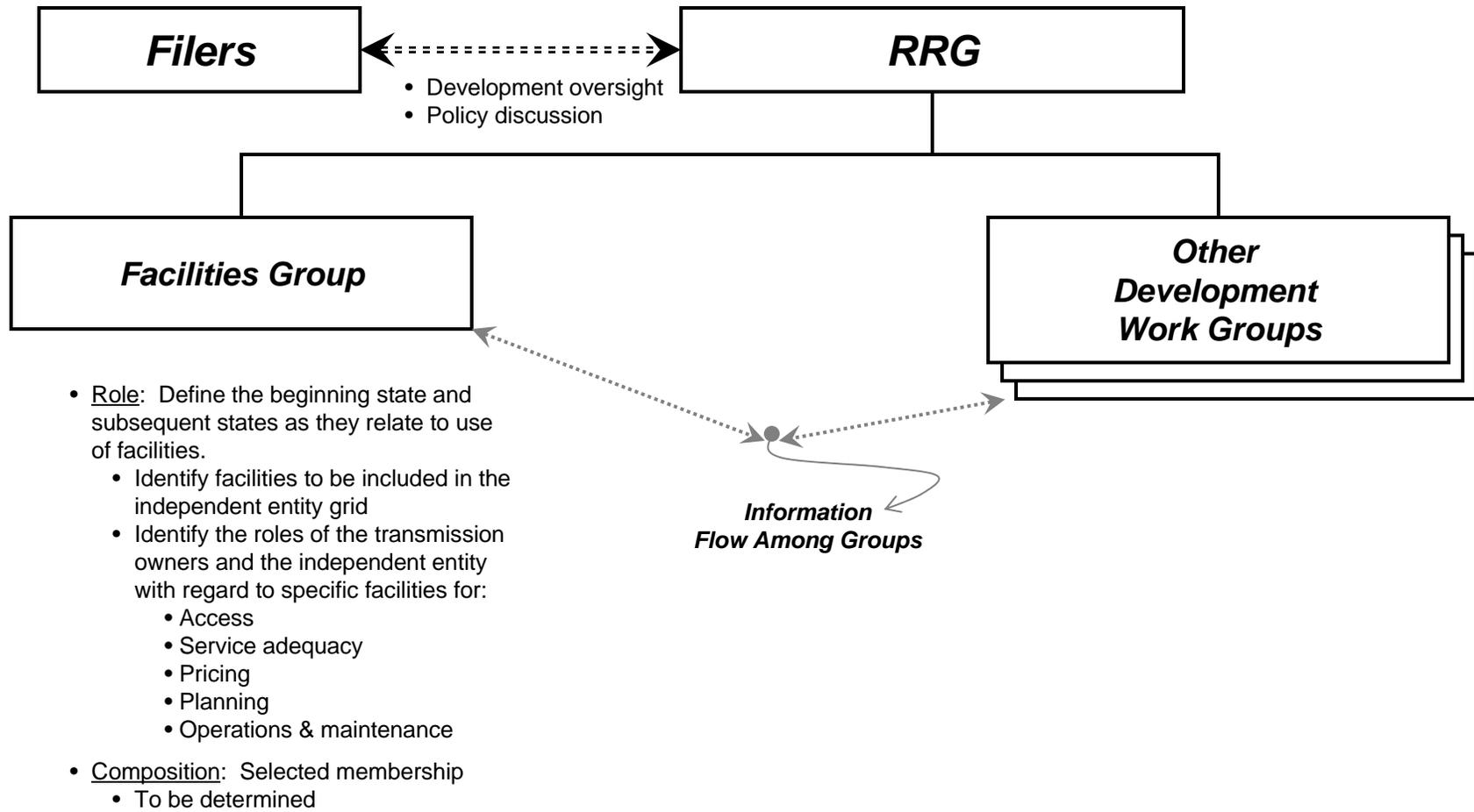
- Role: Provides review and guidance to Staff development work
 - Recommend staffing for technical development
- Composition: Selected membership
 - Rich Bayless, Syd Berwager, Stefan Brown, John Canavan, Alan Davis, Chuck Durick, Wally Gibson, Terry Mundorf, Carol Opatrny, Jeff Schlect, Paul Schmidt, Aleka Scott, Linc Wolverton (with support from Steve Walton, Bud Krogh, and Sarah Dennison-Leonard)

- Role: Develop Beginning State details
 - How the injection/withdrawal model works with existing contract models
 - Relationships between IE and consolidated control area
 - Contract/tariff relationships for providing transmission service
 - Meets regularly with Liaison Group for:
 - In-progress review of development work
 - Discussion of issues to adjust work as needed
 - Provide periodic reports to the RRG on development progress
- Composition: Either contracted support or four-five people from region who are detailed full-time for a six month or so period
 - May engage added subject specialists as needed from budgeted funding
 - Use information from other RTOs and vendors as applicable

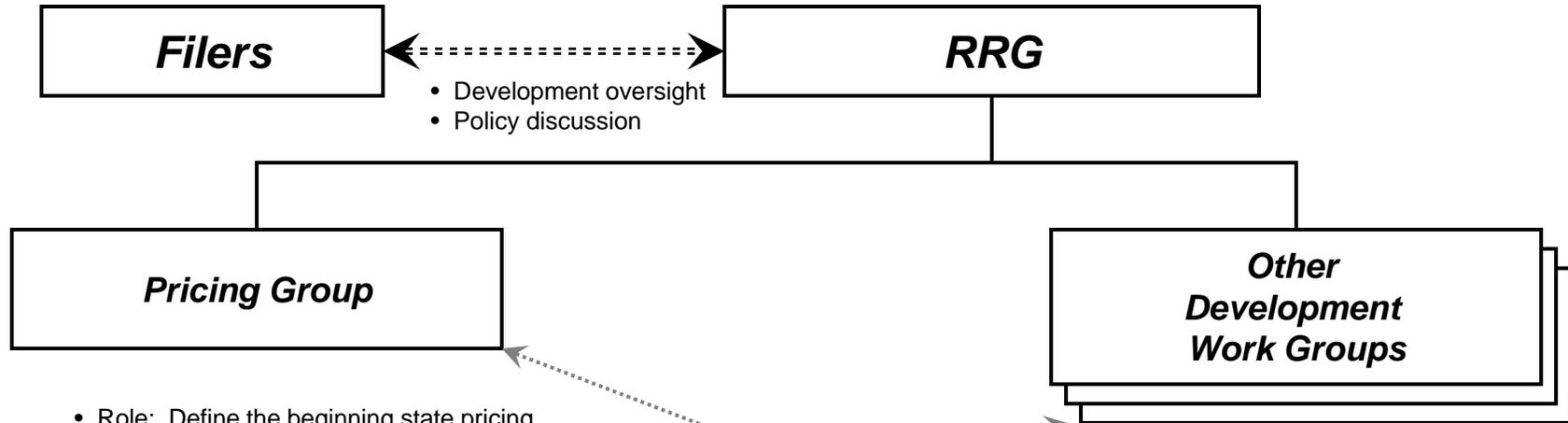
Regional Proposal Development Work Group Details Articles and Bylaws Group



Regional Proposal Development Work Group Details Facilities Group



Regional Proposal Development Work Group Details Pricing Group



- Development oversight
- Policy discussion

- Role: Define the beginning state pricing approach including:
 - “Company Rate approach” to recovery of embedded cost
 - Charges and revenue allocation resulting from new “long-term”¹ service
 - Application of grid management fees
 - Addressing potential revenue gap due to the change in short term service (auction surpluses, export fees, etc.)
 - Data collection to develop pricing proposal
- Composition: Selected membership
 - To be determined

**Information
Flow Among Groups**

RRG Process Group Document – Posted on Website February 24, 2004

¹ “Long-term” is used here to indicate service requested under tariff provisions as opposed to service obtained in a reconfiguration auction.