

CREPC OASIS DATA COLLECTION PROPOSAL

OATI is proposing to CREPC the following tasks and budgetary pricing for OASIS data within WECC. The data obtained is from posted data on WECC OASIS nodes. If a particular Transmission Provider does not supply the data on the OASIS then the data would not be part of this proposal.

The following describes the tasks of collecting and formatting data for path utilization analysis:

1. Collect the yearly firm and non-firm ATC posting on the path, along with TTC and Committed Use (CU) for the year. Also collect yearly reservations on the system. (Some of the OASIS data may come from non-OATI operated OASIS).
2. Collect Monthly firm and non-firm ATC, and monthly reservations for 12 months of the year being analyzed.
3. Collect Monthly firm and non-firm ATC, and monthly reservations for hourly data for all hours of the year under consideration.
4. Collect the hour total of all tagged schedules on the path under consideration.
5. Collect and provide the total hourly capacity that was requested but denied.
6. From Hourly data calculate the total path utilization as TTC – CU – tagged data, for both firm and non-firm schedules.
7. All the above data will be provided in an excel spreadsheet for further analysis.

This data will be collected and provided for up to 20 defined paths.

Budgetary Pricing

Item	Non-Recurring Fee (USD)	Monthly Recurring Fee (USD)	Comments
Data Collection as described above	\$25,000 to \$40,000	\$0	For data collection of existing OASIS data from WECC Transmission Providers

Notes:

1. All other OATI services are separate from the services quoted above.
2. Budgetary pricing is valid until November 30, 2006.