

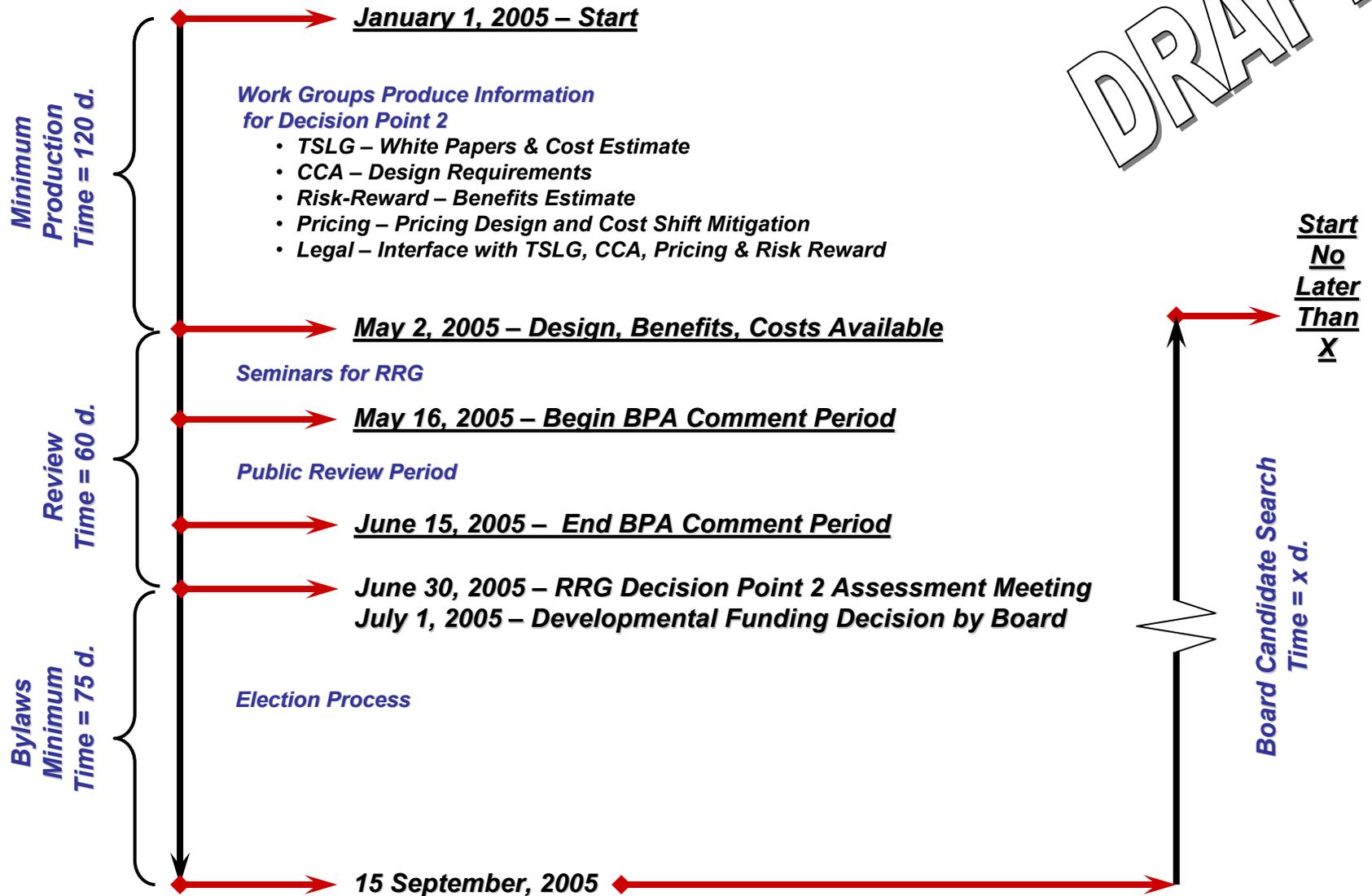
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Work Plans for 2005

***Discussion Materials for
January 14, 2005
RRG Meeting***

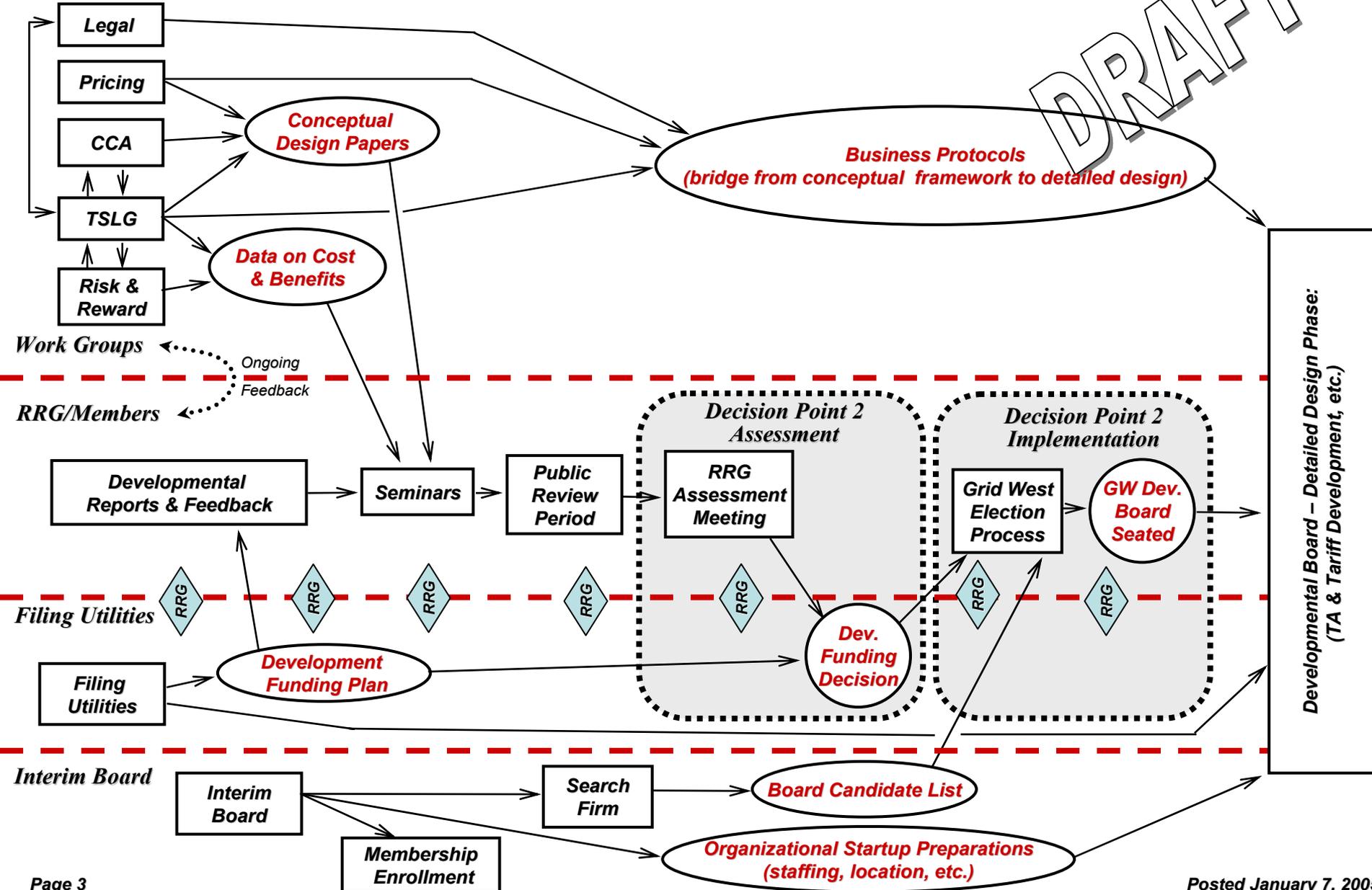
Timeline to Developmental Board Seating

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Product Flow for Decision Point 2

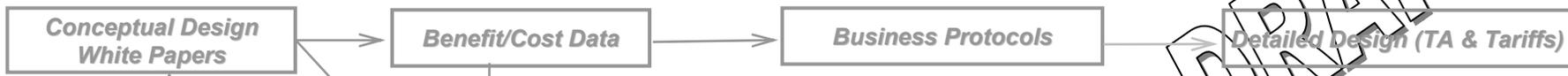
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Activity Overview 2005

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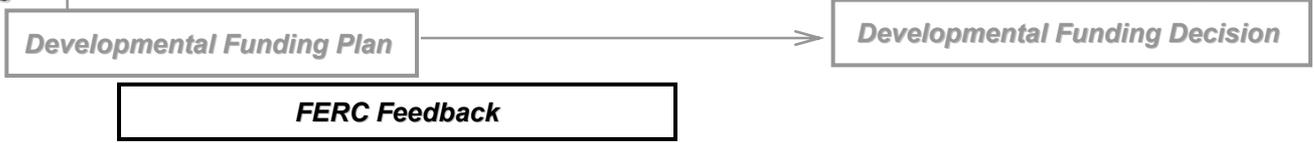
Work Groups: TSLG, CCA, Risk/Reward, Pricing, Legal



RRG / Members



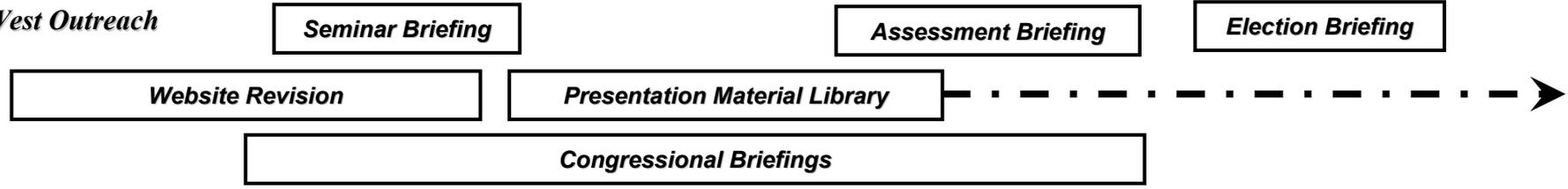
Filing Utilities



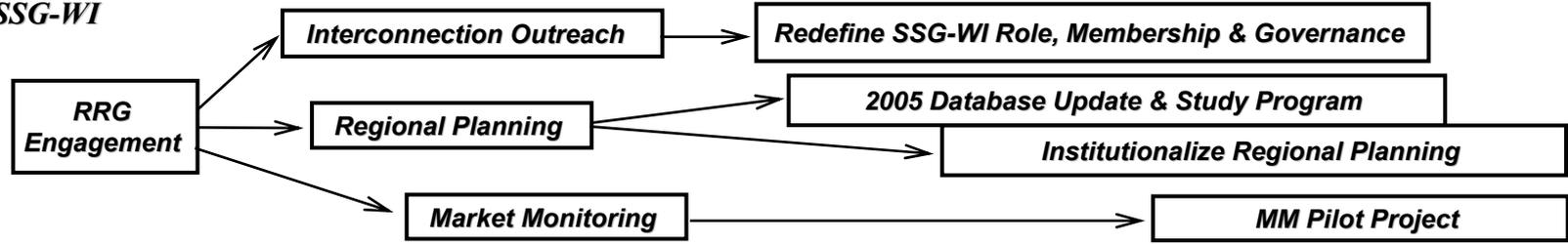
Interim Board



Grid West Outreach

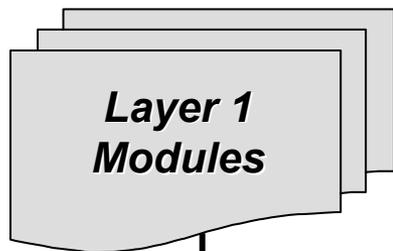


SSG-WI



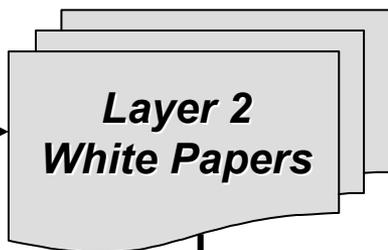
TSLG Layered Design Approach

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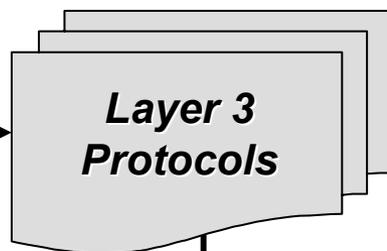


Define major functions and proper sequencing

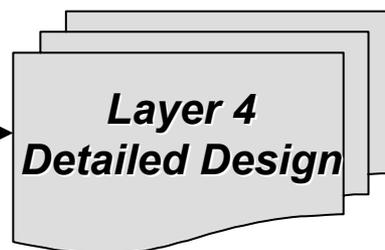
Conceptual Framework



Identify broad design features such as methodology, responsibilities, sub-functions, timing, etc.



Define market rules, business processes, transaction specifications and formats



Prepare functional specifications, interface designs, and technology requirements

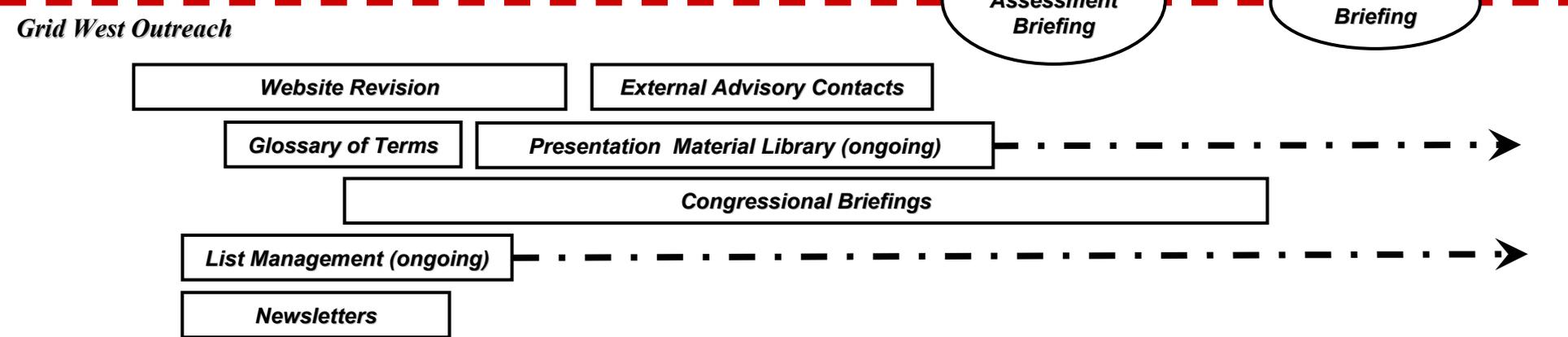
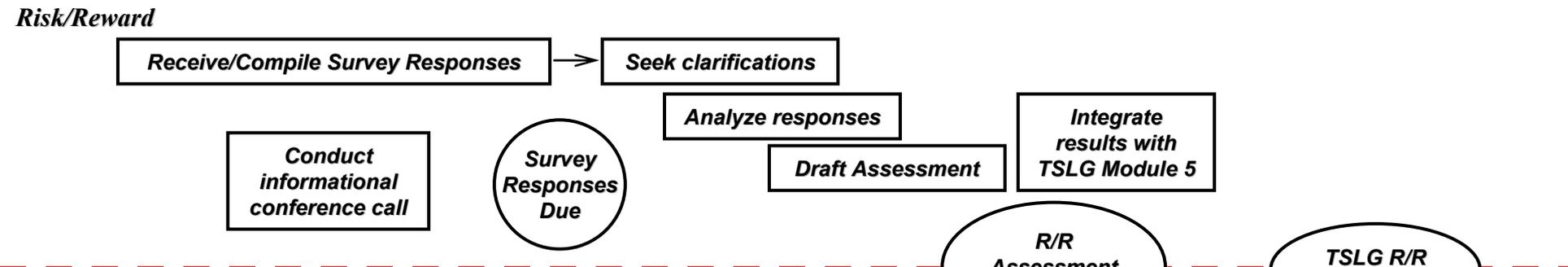
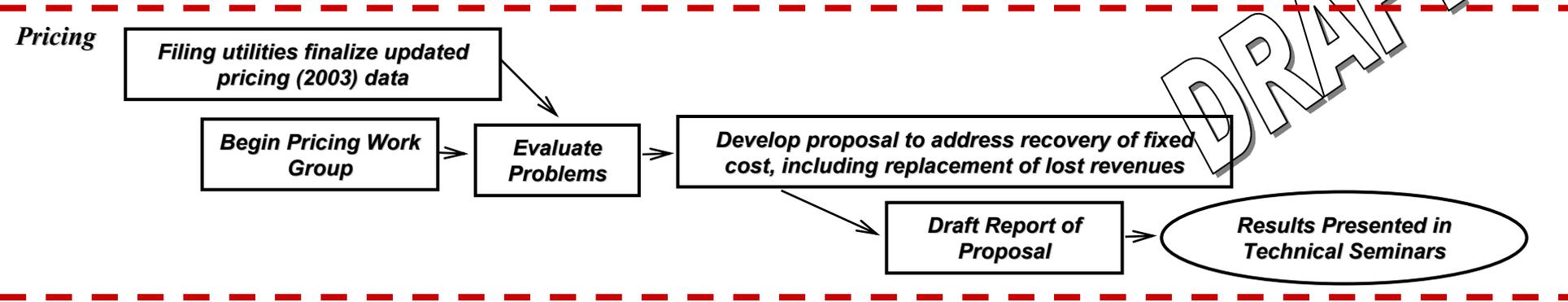
TSLG Work Plan Jan-April

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ID	Task Name	Start	Finish	Duration	Dec 2004		Jan 2005				Feb 2005				Mar 2005									
					12/15	12/24	1/2	1/9	1/16	1/23	1/30	2/6	2/13	2/20	2/27	3/6	3/13	3/20	3/27	4/3	4/10	4/17	4/24	
1	Layer 2 Design Kick-Off	12/15/2004	12/15/2004	0d	◆																			
2																								
3	White Paper Development	12/15/2004	4/29/2005	98d																				
4	Module 2 - First Pass	1/11/2005	1/11/2005	0d			◆																	
5	Module 2 - Second Pass	1/25/2005	1/25/2005	0d				◆																
6	Module 2 - Final Review	2/8/2005	2/8/2005	0d					◆															
7	Module 3b - First Pass	1/25/2005	1/25/2005	0d			◆																	
8	Module 3b - Second Pass	2/8/2005	2/8/2005	0d					◆															
9	Module 3b - Final Review	2/22/2005	2/22/2005	0d						◆														
10	Module 3a - First Pass	2/8/2005	2/8/2005	0d					◆															
11	Module 3a - Second Pass	2/22/2005	2/22/2005	0d						◆														
12	Module 3a - Final Review	3/8/2005	3/8/2005	0d							◆													
13	Module 1 - First Pass	2/22/2005	2/22/2005	0d						◆														
14	Module 1 - Second Pass	3/8/2005	3/8/2005	0d							◆													
15	Module 1 - Final Review	3/22/2005	3/22/2005	0d								◆												
16	Module 4 - First Pass	3/8/2005	3/8/2005	0d								◆												
17	Module 4 - Second Pass	3/22/2005	3/22/2005	0d									◆											
18	Module 4 - Final Review	4/12/2005	4/12/2005	0d																	◆			
19	Module 3c - First Pass	3/22/2005	3/22/2005	0d									◆											
20	Module 3c - Second Pass	4/12/2005	4/12/2005	0d																		◆		
21	Module 3c - Final Draft	4/26/2005	4/26/2005	0d																		◆		
22																								
23	Cost Estimate Development	12/15/2004	4/29/2005	98d																				
24	Module 5 Framework Review	1/10/2005	1/10/2005	0d			◆																	
25	Module 5 Organization Review	2/8/2005	2/8/2005	0d					◆															
26	Module 5 Technology Review	3/8/2005	3/8/2005	0d							◆													
27	Module 5 Implementation Plan Review	4/12/2005	4/12/2005	0d																		◆		
28	Module 5 Draft	4/12/2005	4/12/2005	0d																		◆		
29	Module 5 Final Review	4/26/2005	4/26/2005	0d																		◆		

Other Work Plans

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Pricing Group Activities

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- Filing utilities finalize updated 2003 pricing data – January 2005.
- Begin Pricing Group – January 2005:
 - Scope problems and set design objectives.
- Pricing Group develops proposed methodology to address fixed cost recovery issues:
 - Collection and verification of revenue requirements.
 - Address the lost revenues issue.
 - Design of R3A (for lost revenue recovery) and GMC mechanisms (for Grid West costs).
 - Describe allocation mechanisms for covering owners lost revenues.
- Proposal for review with other technical elements – May 2005.

Risk/Reward Group Activities

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- Review and compile survey responses.
- Conduct informational conference call to clarify survey questions – January 10.
- Initial responses to survey due – January 30.
- Seek clarifications on specific questions.
- Analyze responses and draft assessment – May.
- Integrate results with TSLG Module 5 cost report – May.

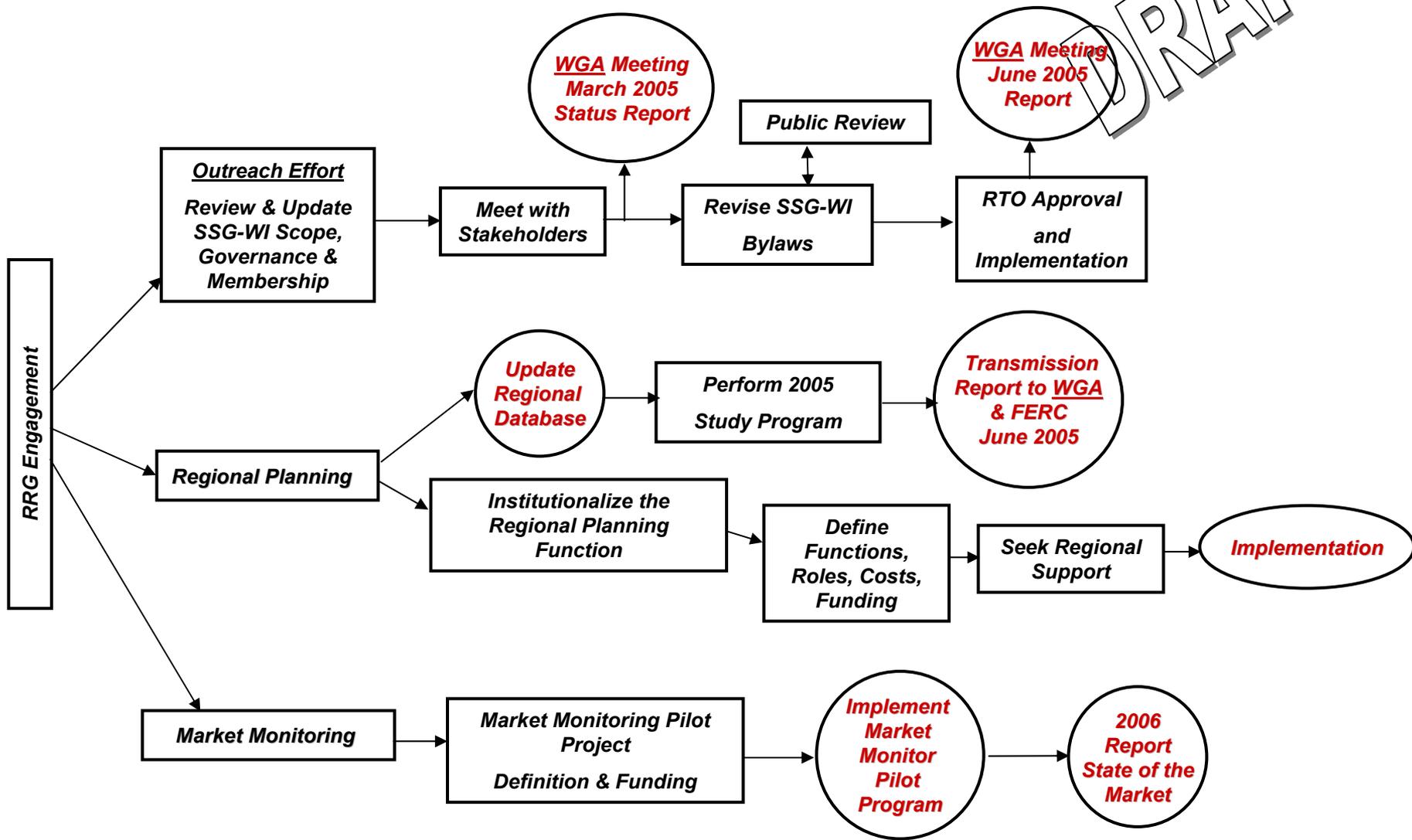
Grid West Outreach Activities

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- Redesign and revise Grid West website.
- Publish a periodical newsletter (bimonthly).
- Establish list management procedures for key contacts, media, informational announcements (ongoing activity).
- Develop and maintain a glossary of terms (ongoing).
- Maintain an electronic library of presentation materials (ongoing).
- Develop external advisory contacts (ongoing).
- Facilitate periodic review briefings on work group activities and findings (as needed).
- Provide congressional briefings.

Product Flow for SSG-WI Activities

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SSG-WI Work Plan

• Outreach - Redefinition of SSG-WI's Role

- Likely Outcome - Expanding SSG-WI membership and funding base, revising SSG-WI Governance, redefinition of scope of work.
- Responsive to Western Governors' request to enhance the region's ability to deal with regional electricity issues in areas of planning, reliability, resource adequacy, permitting and market monitoring.
- CREPC will report to Governors on status of regional efforts – report due February 1, 2005.
- SSG-WI seeking Stakeholder input:
 - 1st meeting with States on October 20, 2004.
 - Policy level meeting with WECC, CREPC, CAISO, Grid West and WestConnect in January.
 - Meeting with SW stakeholders January 28, 2005.
 - Arranging meetings with California stakeholders.

SSG-WI Work Plan

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- **Expansion Planning**

- Complete the 2005 Study Program:
 - 2005 Update of regional commercial database.
 - Complete commercial studies of realistic resource scenarios for 2008 and 2015 and submit report to WGA and FERC.
- Begin discussions to institutionalize the regional planning function in the West:
 - Responding to WGA request to improve the planning process.
 - Stabilize staffing and funding support.
 - Resolve organizational roles and responsibilities.
 - Improve integration of transmission & resource planning.
 - Provide an up-to-date public database for the region.
 - Improve modeling tools.
 - Predictable study and database update cycle.

SSG-WI Work Plan

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- **Market Monitoring**

- Define roles and responsibilities of a west wide MME, and its relationship to developing regional MMEs.
- Initiate a pilot project for a west-wide MME:
 - First Step – Project definition (MMWG will seek outside funding from DOE to support this step).
 - Second Step – Implement pilot project to demonstrate benefits of west-wide market monitoring (MMWG will seek implementation funding).
 - Work Product – 2006 and 2007 Reports on state of the Western Interconnection market; 2007 monitoring of volunteer participants' systems.