



**Average System Cost (ASC) Workshop Agenda
Bonneville Power Administration**

October 6, 2009 9 a.m. – 4 p.m.

BPA Rates Hearing Room

Phone connection: Contact Dolena Fernandez at (503) 230-4297

October 6, 2009

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| 9:00 a.m. - 9:15 a.m. | Welcome & Introductions |
| 9:15 a.m. – 9:45 a.m. | Lessons Learned from FY09; FY10-11 Reviews
Discussion of Informational Filings |
| 9:45 a.m. – 11:15 a.m. | Rate Period HWM ASC Calculation
New Resource Additions
Forecast Model Updates
Forecast Model – Forecast Accuracy
Appropriate Escalation of Natural Gas Fuel Costs |
| 11:15 a.m. – 12:00 p.m. | Account 303 Software |
| 12:00 p.m. – 1:00 p.m. | Lunch |
| 1:00 p.m. – 2:00 p.m. | Preview FY12 ASC Review
Draft schedule
Procedural issues
Confidentiality issues
Next workshop |
| 2:00 p.m. – 2:30 p.m. | New REP System Update |
| 2:30 p.m. – 3:15 p.m. | Exchange Load/Benefit Review (Section 9 of RPSA) |
| 3:15 p.m. – | Close & Next Steps |