

2010 BPA Rate Case  
Wholesale Power Rate Initial Proposal

**RISK ANALYSIS AND  
MITIGATION  
STUDY DOCUMENTATION  
Volume 2**

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February 2009

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WP-10-E-BPA-04B



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**RISK ANALYSIS AND MITIGATION STUDY DOCUMENTATION VOLUME 2**

**GRAPHS AND TABLES**

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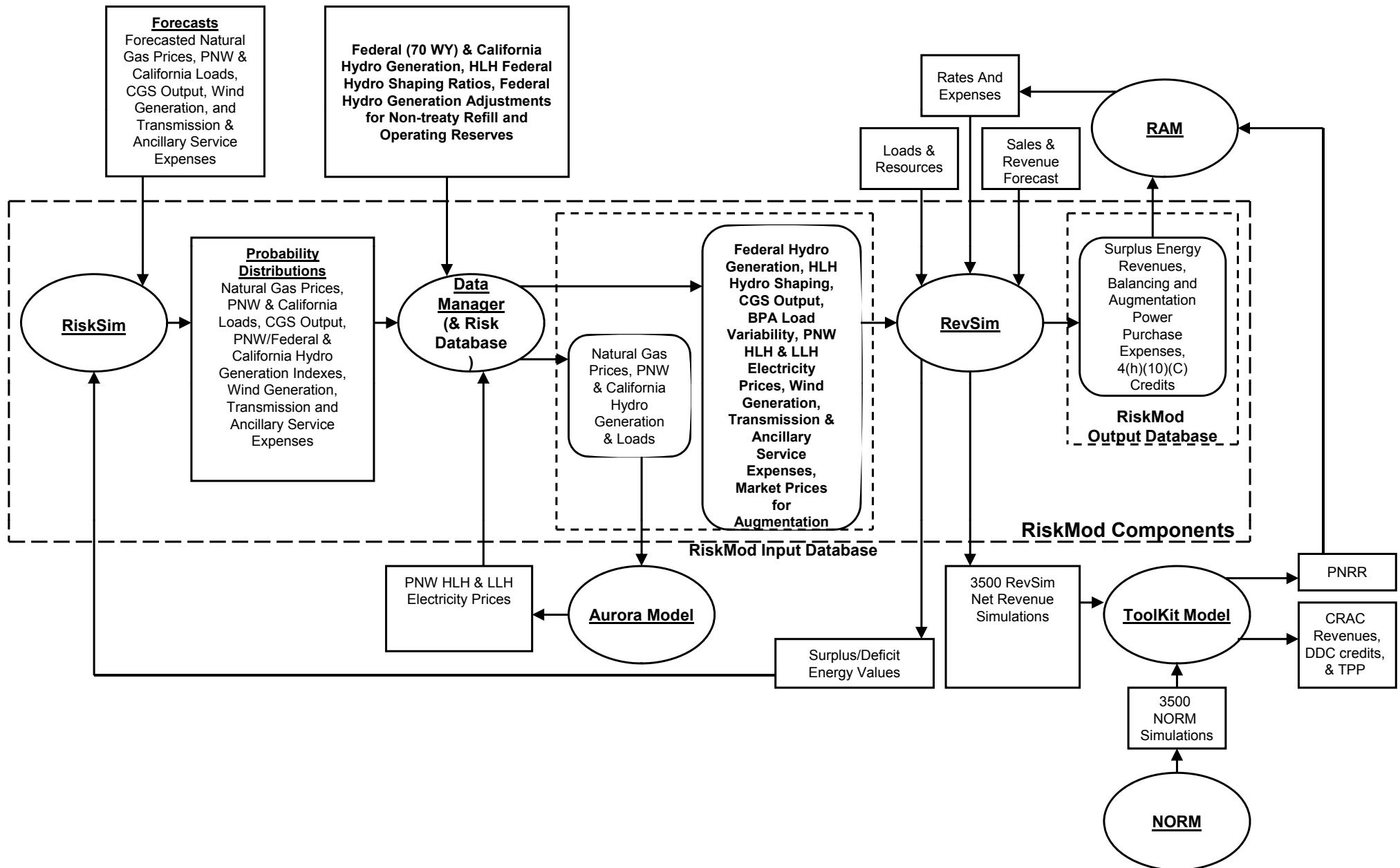
**RISK ANALYSIS AND MITIGATION STUDY DOCUMENTATION**

**OPERATING RISK ANALYSIS GRAPHS**

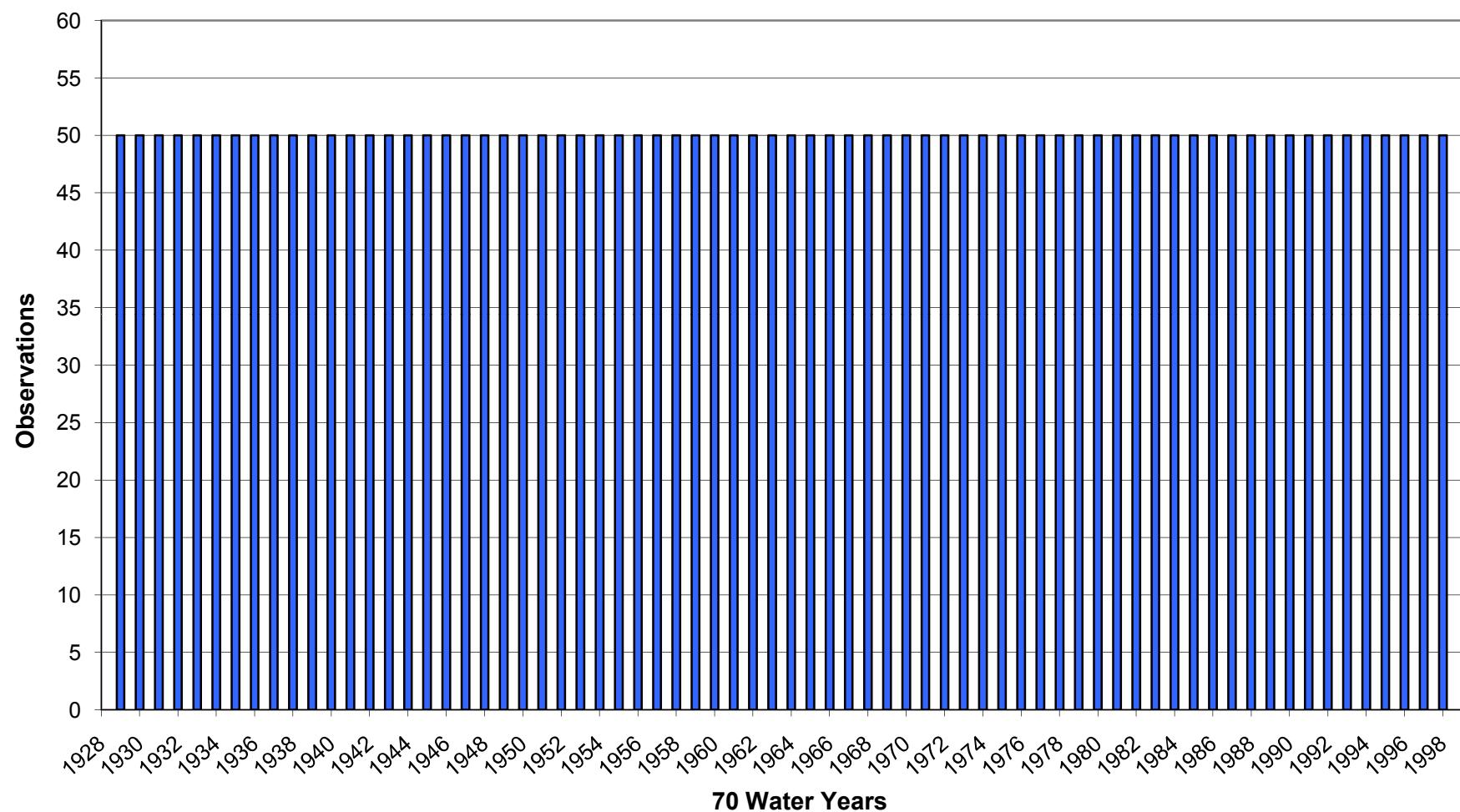
**(GRAPHS 1-14)**

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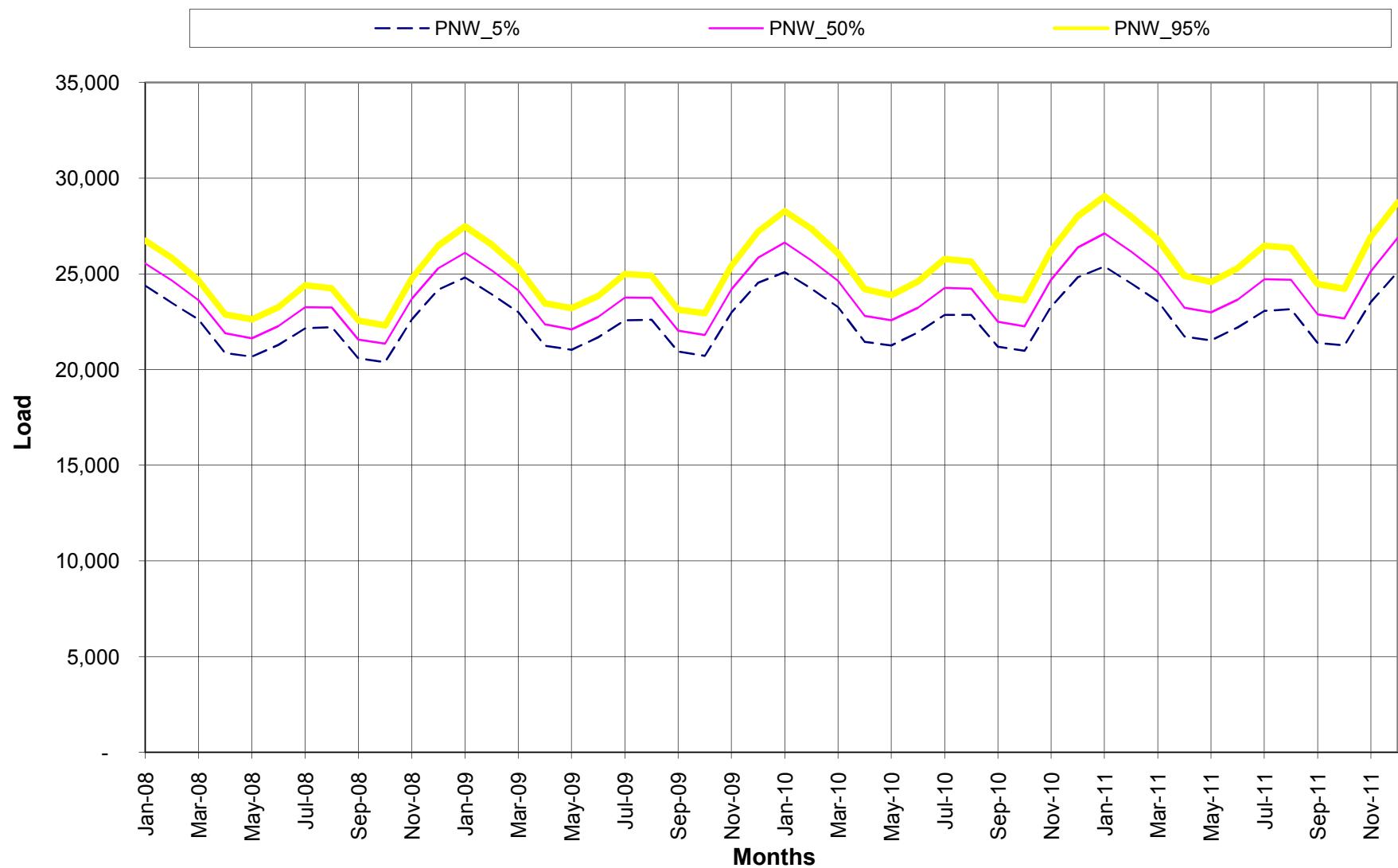
# Graph 1: RiskMod Risk Analysis Information Flow



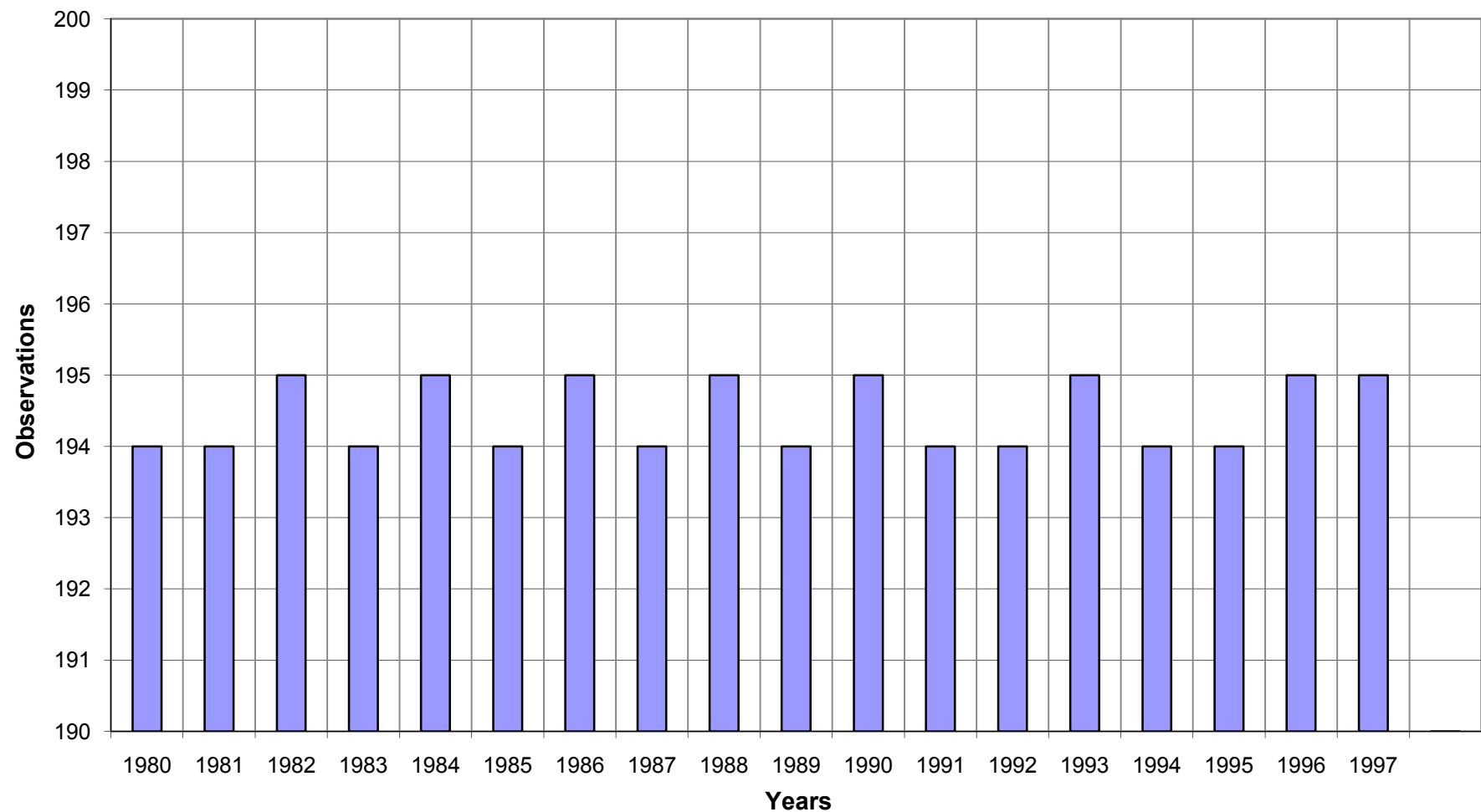
**Graph 2: Number of Times PNW and Federal Hydro Generation  
for the 70 Water Years were Sampled Based on 3,500 Sampled Values**



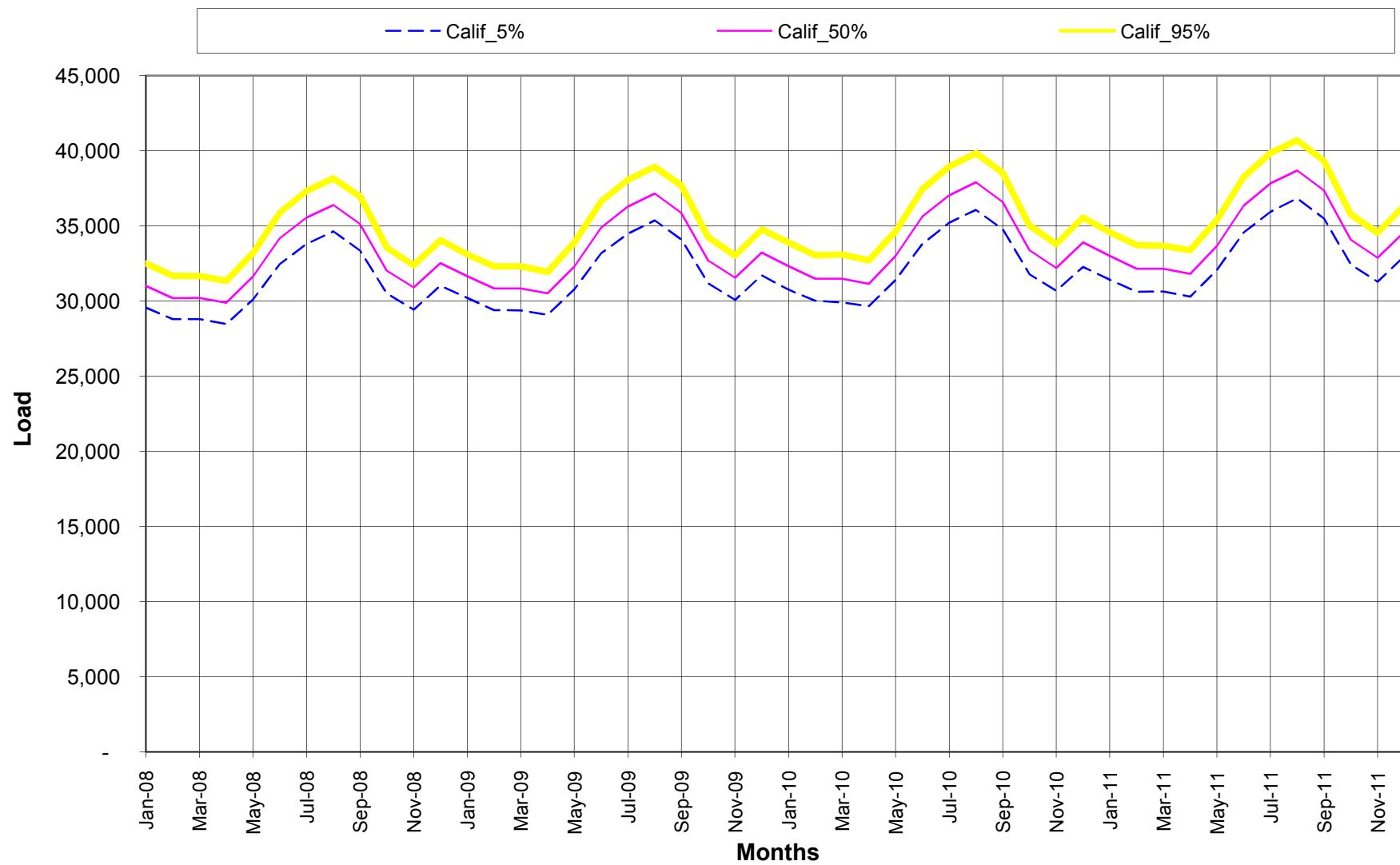
**Graph 3: Simulated PNW Loads for CY 2008 - 2011**



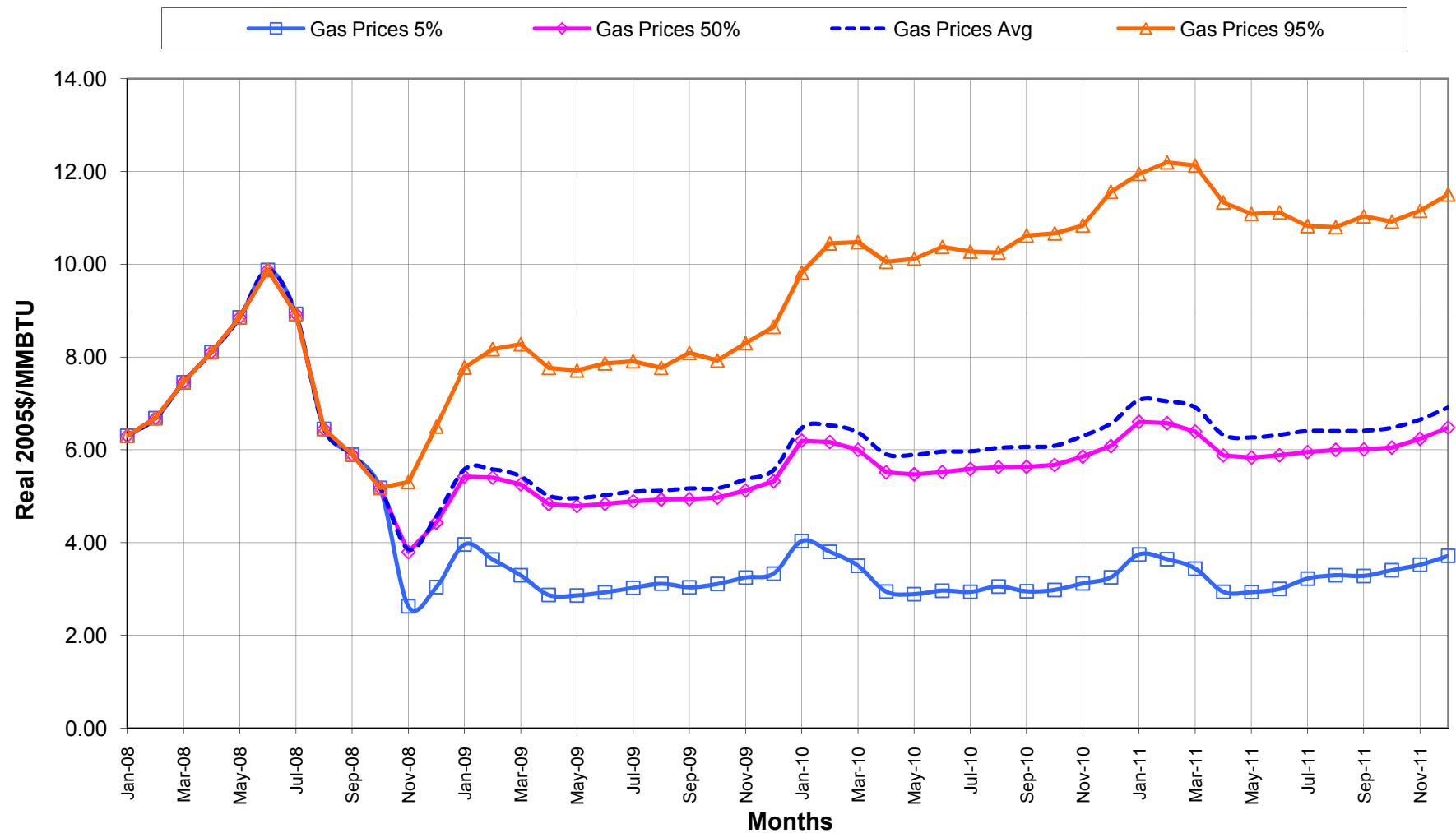
**Graph 4: Number of Times California Hydro Generation  
for 18 Years were Sampled Based on 3,500 Sampled Values**



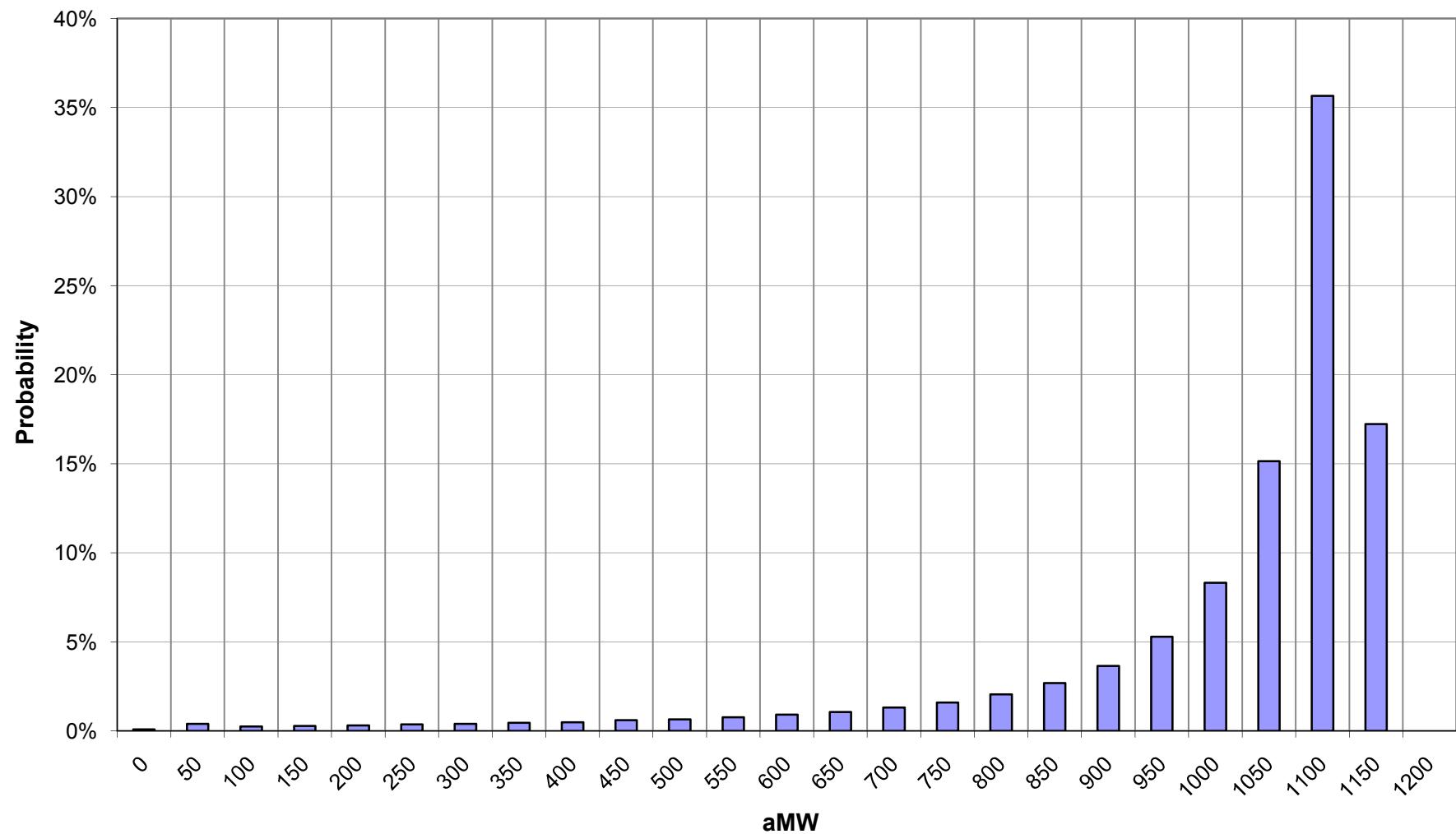
**Graph 5: Simulated California Loads for CY 2008 - 2011**



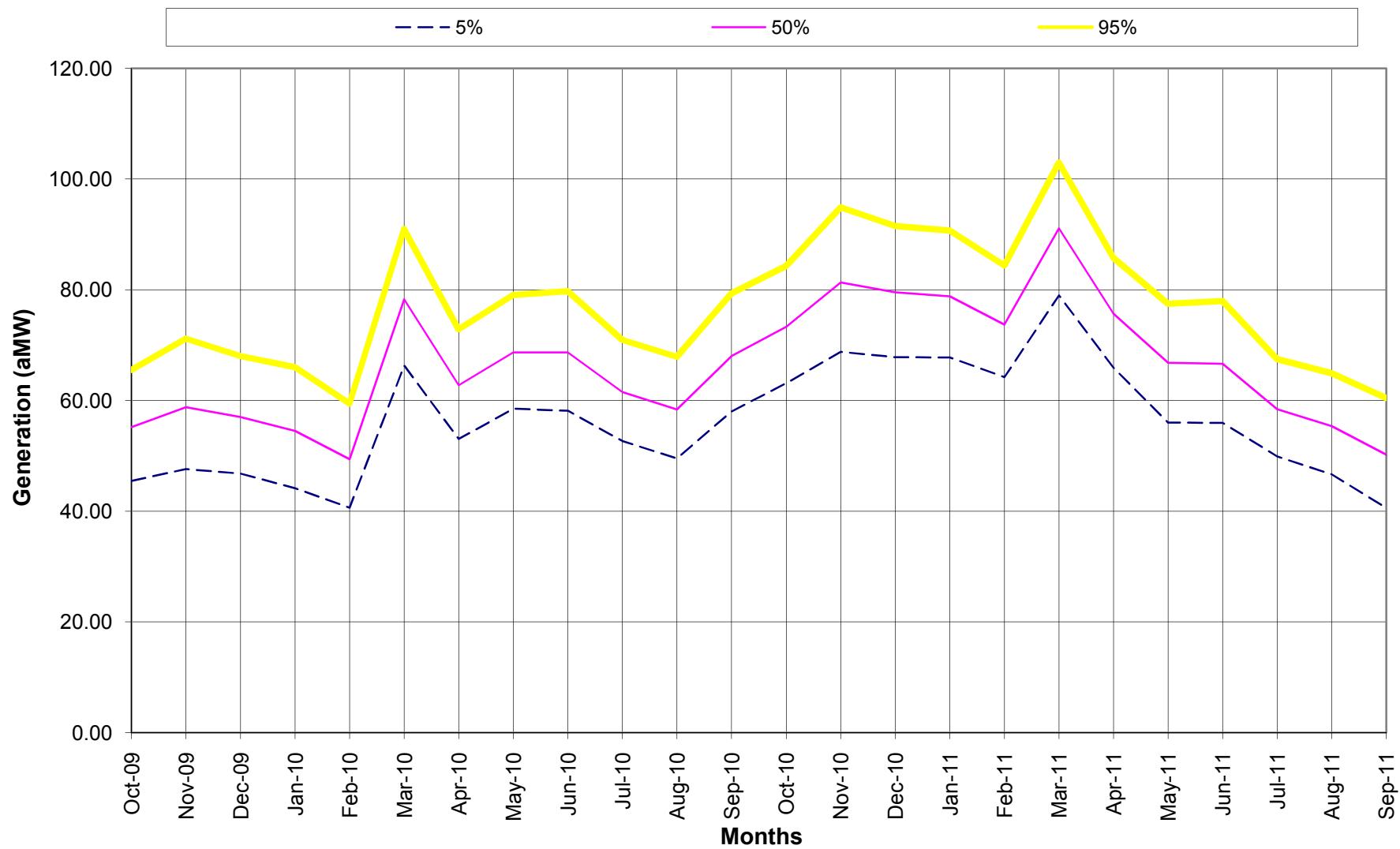
**Graph 6: Simulated Natural Gas Prices for CY 2008 - 2011**



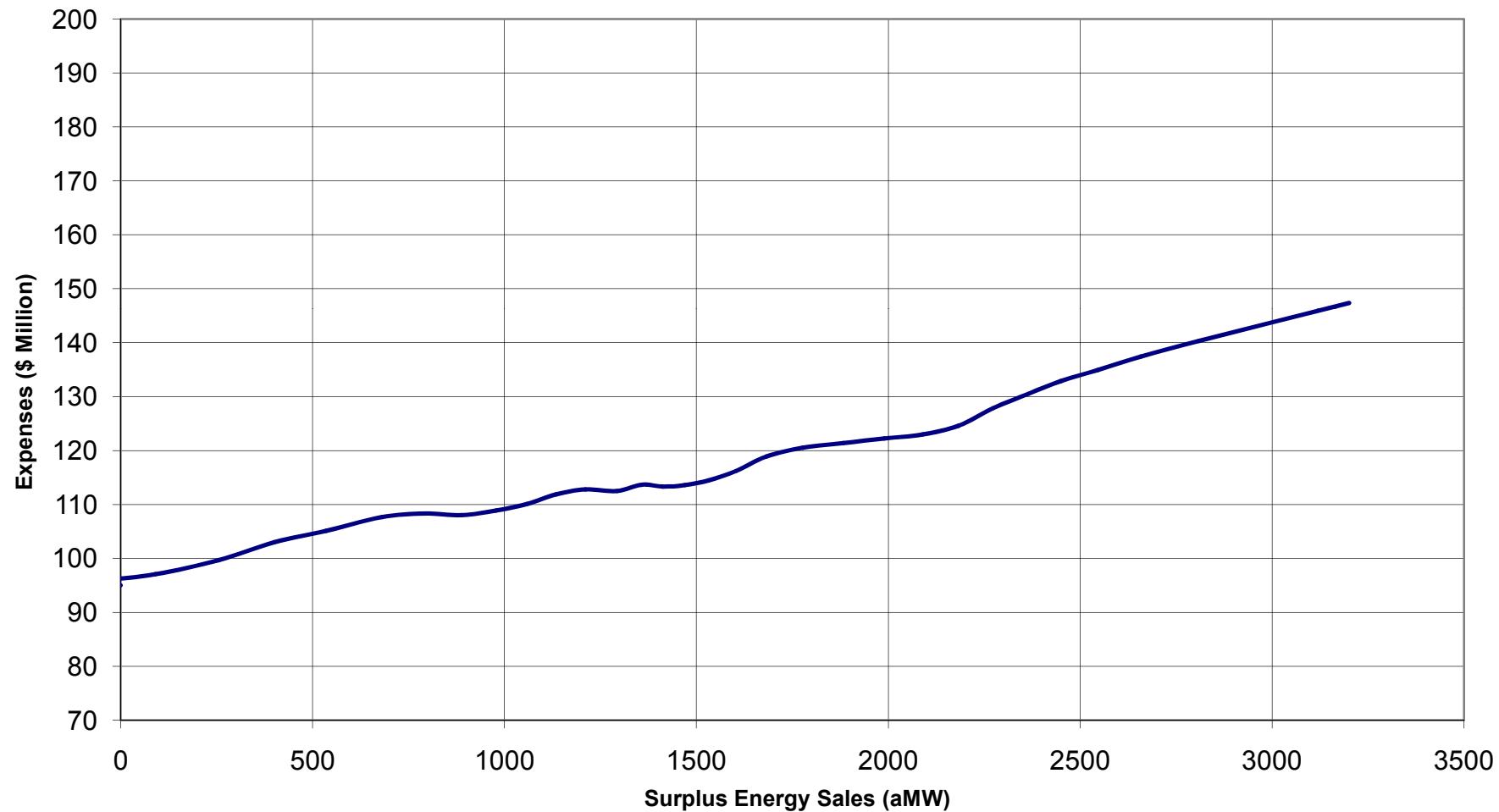
**Graph 7: Simulated CGS Output Distribution for October 2010**



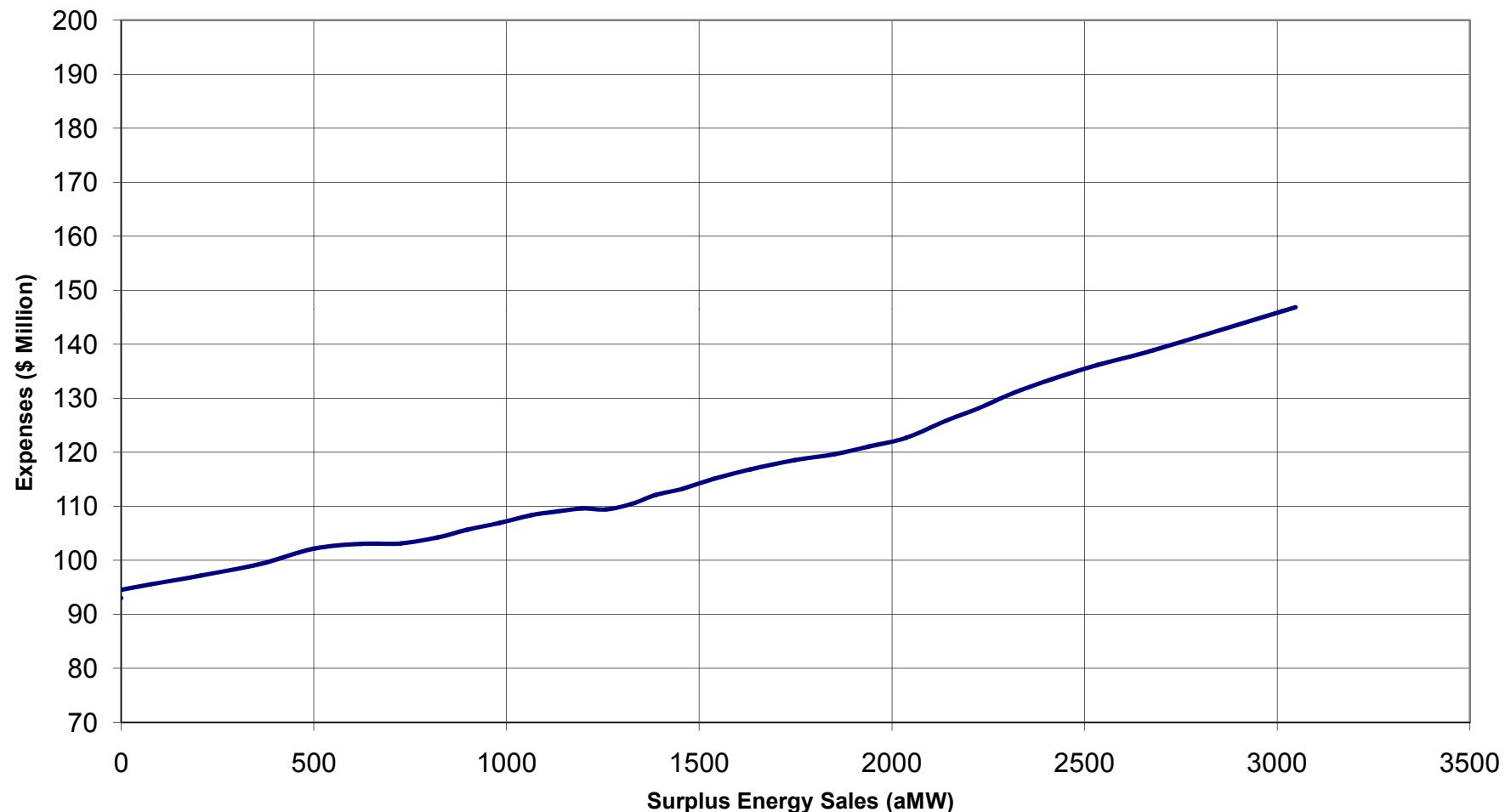
**Graph 8: Simulated Total Wind Generation for FY 2010-2011**



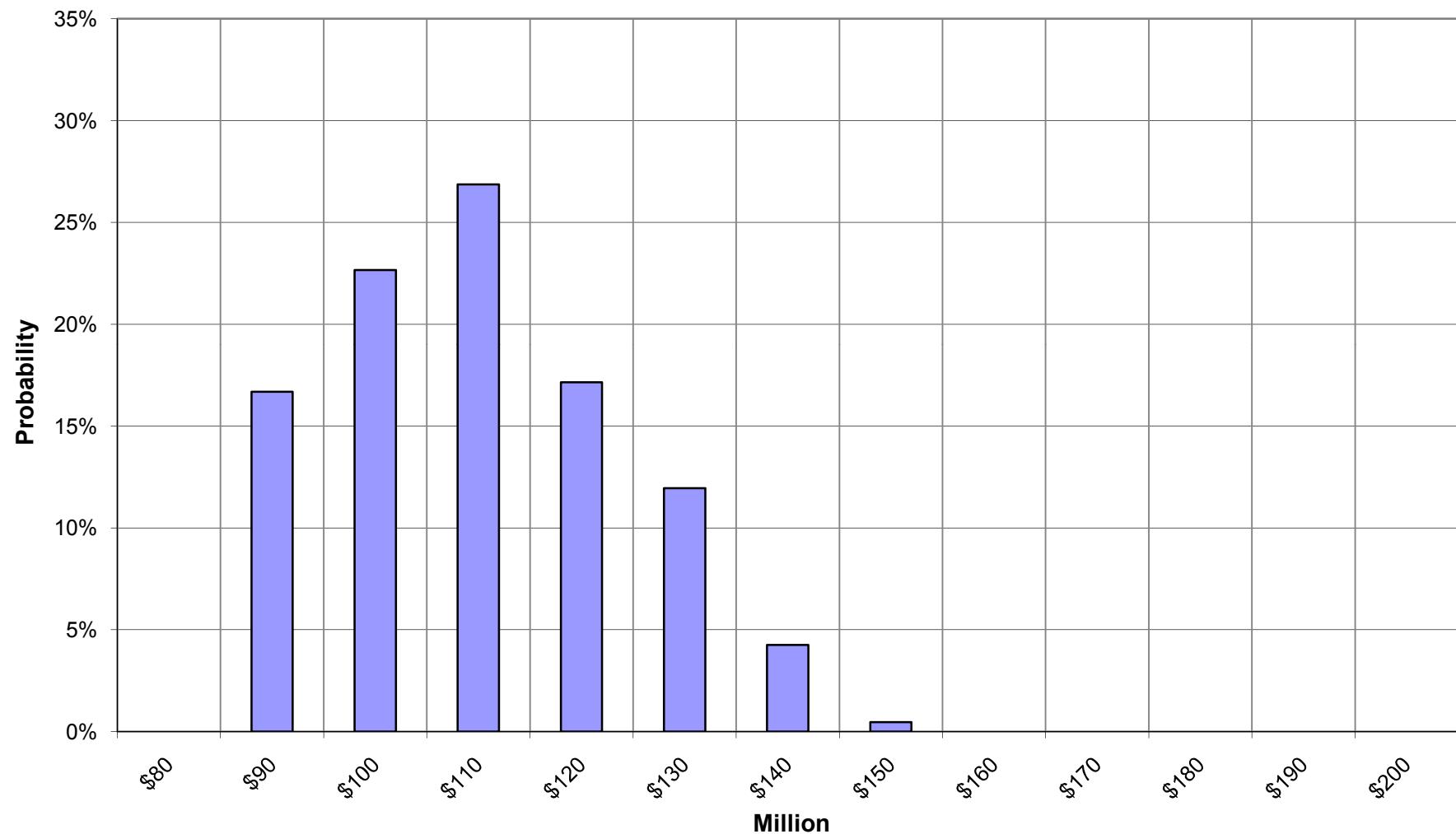
**Graph 9: PS Transmission & Ancillary Services Expenses vs.  
Surplus Energy Sales For FY 2010**



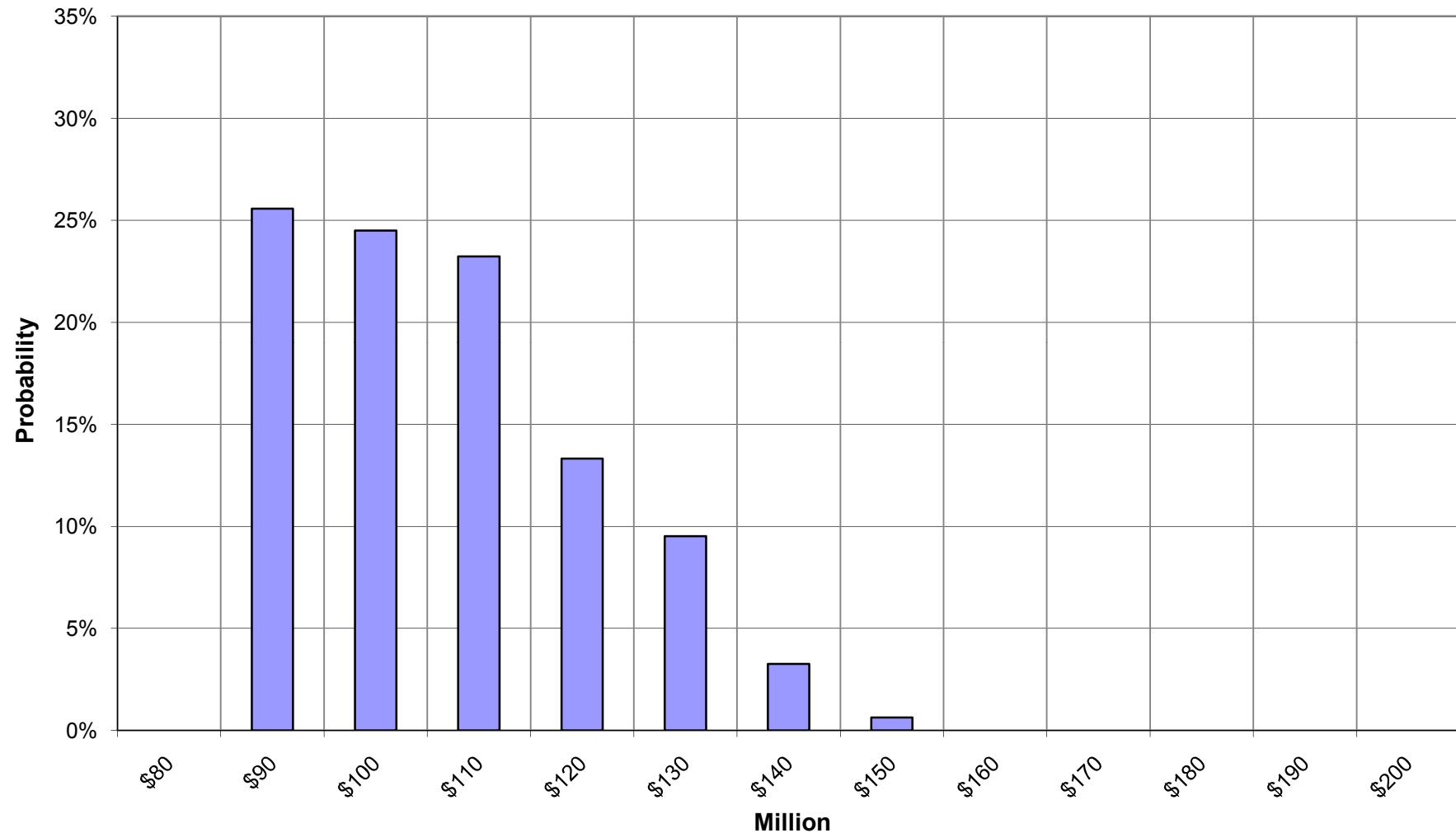
**Graph 10: PS Transmission & Ancillary Services Expenses vs.  
Surplus Energy Sales For FY 2011**



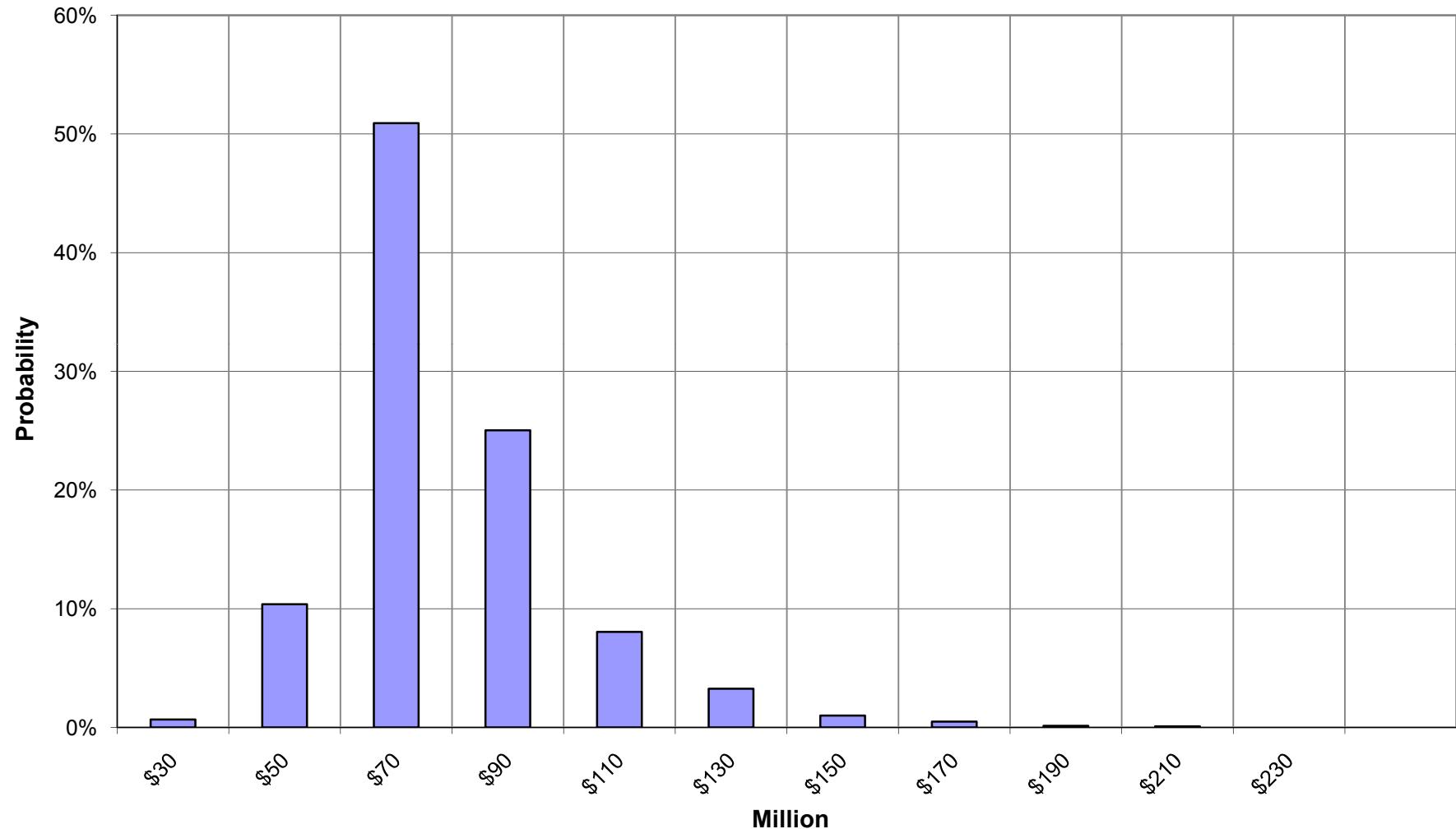
**Graph 11: PS Transmission and Ancillary Service Expense Distribution for FY 2010**



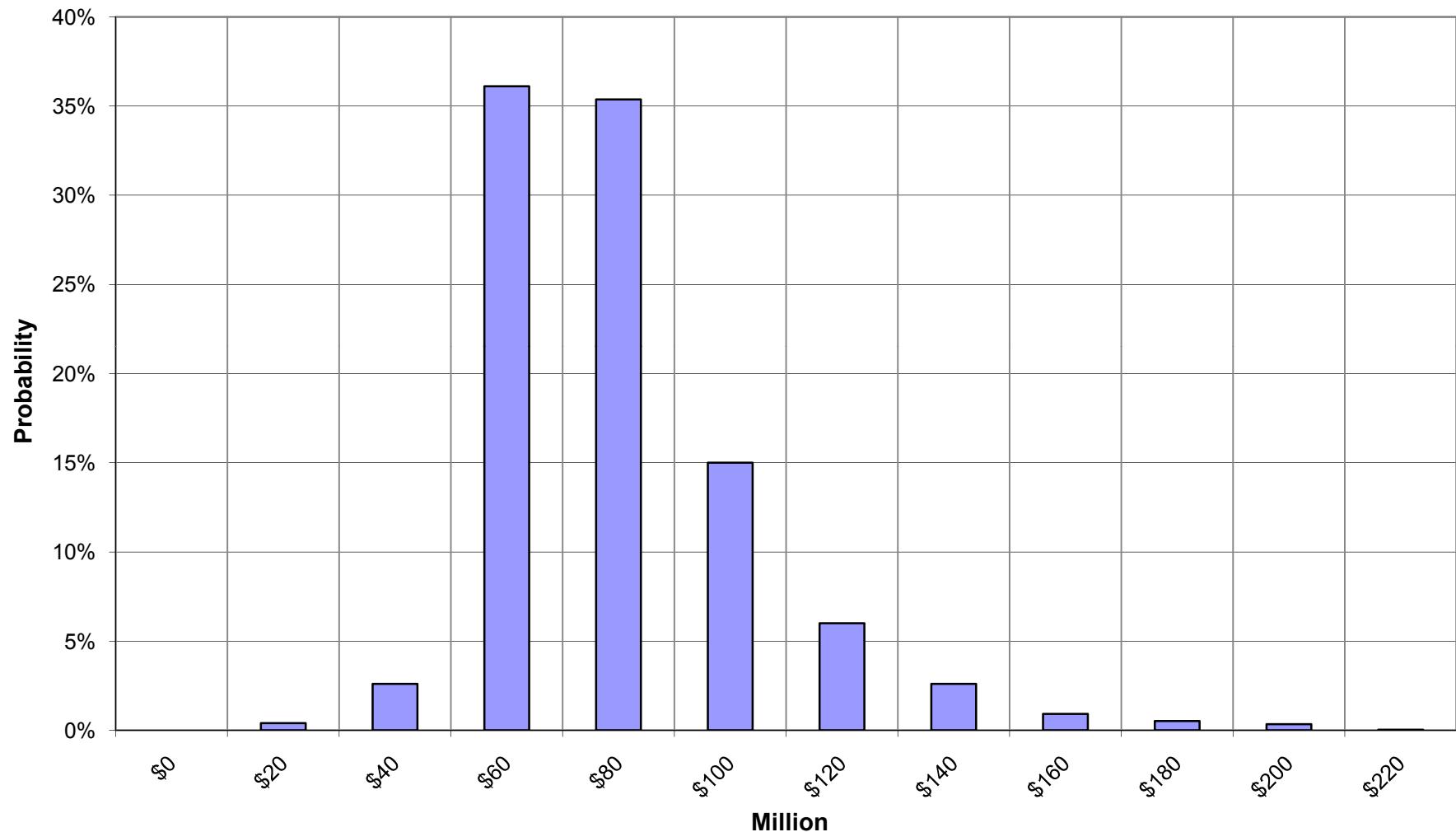
**Graph 12: PS Transmission and Ancillary Service Expense Distribution for FY 2011**



**Graph 13: Simulated 4(h)(10)(C) Credits for FY 2010**



**Graph 14: Simulated 4(h)(10)(C) Credits for FY 2011**



**RISK ANALYSIS AND MITIGATION STUDY DOCUMENTATION**

**OPERATING RISK ANALYSIS TABLES**

**(TABLES 1-42)**

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	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	<b>Table 1: PNW Hydro Generation (aMW) with Hydro Independents for FY 2010</b>													
2														
3														
4														
5	<b>Water Year</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>Aug</b>	<b>Sep</b>	<b>Wtd Avg</b>
6	<b>1929</b>	11,305	13,949	13,497	12,320	12,045	10,981	11,995	13,227	15,640	13,743	11,057	10,259	<b>12,501</b>
7	<b>1930</b>	11,191	13,451	13,030	12,686	12,402	11,285	12,111	12,718	13,008	13,730	10,766	10,320	<b>12,224</b>
8	<b>1931</b>	10,849	13,339	13,194	12,783	11,842	10,612	10,436	12,758	12,533	13,365	11,550	10,748	<b>12,005</b>
9	<b>1932</b>	10,091	12,432	13,140	12,106	9,662	13,160	18,983	22,463	20,295	15,505	11,788	10,909	<b>14,233</b>
10	<b>1933</b>	11,374	12,890	15,478	19,911	16,644	12,019	15,692	19,863	20,446	20,038	15,183	12,170	<b>15,978</b>
11	<b>1934</b>	13,430	17,507	22,656	23,109	21,934	19,360	20,932	20,525	18,456	14,856	10,673	10,509	<b>17,806</b>
12	<b>1935</b>	11,210	12,720	14,524	18,692	18,620	11,696	15,113	19,295	17,570	17,291	12,871	10,167	<b>14,963</b>
13	<b>1936</b>	11,051	13,471	13,090	12,131	12,498	11,163	15,525	20,704	19,823	14,015	11,821	9,632	<b>13,745</b>
14	<b>1937</b>	11,035	13,451	13,395	12,888	11,234	9,833	10,126	14,622	14,083	12,746	12,289	10,441	<b>12,188</b>
15	<b>1938</b>	11,184	13,362	15,022	18,800	15,673	15,452	19,412	23,095	19,614	16,351	11,199	11,062	<b>15,853</b>
16	<b>1939</b>	11,470	12,829	13,390	14,044	13,539	11,929	15,603	20,585	16,228	13,476	10,327	9,631	<b>13,588</b>
17	<b>1940</b>	11,440	13,575	14,599	14,049	14,955	15,067	15,803	17,471	16,977	12,084	10,077	10,303	<b>13,854</b>
18	<b>1941</b>	10,975	13,200	13,600	13,049	13,189	12,039	12,168	13,729	13,132	13,115	11,287	11,444	<b>12,573</b>
19	<b>1942</b>	10,373	13,114	15,589	15,096	14,289	12,981	14,154	17,520	18,932	17,873	12,568	10,652	<b>14,432</b>
20	<b>1943</b>	11,372	13,340	15,037	18,055	18,104	16,821	22,230	22,535	20,624	19,094	12,494	10,007	<b>16,631</b>
21	<b>1944</b>	10,877	13,662	13,687	12,674	12,249	12,027	11,742	12,209	12,043	11,762	11,088	11,007	<b>12,084</b>
22	<b>1945</b>	10,088	12,980	13,087	12,461	11,056	9,317	9,324	18,568	18,187	13,439	11,374	10,031	<b>12,503</b>
23	<b>1946</b>	10,903	14,034	15,340	17,023	14,443	17,640	20,539	23,107	20,216	18,222	12,698	11,191	<b>16,292</b>
24	<b>1947</b>	11,301	14,106	19,567	19,477	20,661	18,564	17,756	21,326	20,136	18,019	12,176	10,901	<b>16,983</b>
25	<b>1948</b>	5,910	17,679	16,630	21,604	15,751	15,285	17,552	23,14	20,891	19,993	13,149	12,049	<b>17,656</b>
26	<b>1949</b>	12,313	13,718	14,799	13,149	15,527	18,290	20,080	23,208	20,189	13,257	10,945	9,564	<b>15,413</b>
27	<b>1950</b>	11,282	13,652	14,795	18,269	20,316	20,156	19,965	21,586	20,166	20,215	14,124	11,495	<b>17,151</b>
28	<b>1951</b>	13,995	17,209	21,128	23,640	23,021	20,703	21,790	22,690	20,176	19,958	13,936	11,208	<b>19,105</b>
29	<b>1952</b>	14,929	15,637	16,955	21,139	17,507	13,637	20,558	23,259	20,770	17,055	12,485	10,259	<b>17,014</b>
30	<b>1953</b>	11,205	13,060	13,475	14,167	19,052	14,626	14,054	21,088	20,763	20,266	13,040	11,037	<b>15,465</b>
31	<b>1954</b>	12,286	14,282	16,435	18,263	20,726	15,649	17,707	22,185	20,129	20,225	16,085	15,102	<b>17,572</b>
32	<b>1955</b>	12,458	15,756	15,808	14,274	12,884	12,381	13,567	17,154	20,343	20,122	14,889	10,988	<b>15,069</b>
33	<b>1956</b>	13,284	17,235	20,342	23,886	20,417	19,582	21,155	22,971	20,752	20,234	13,724	11,327	<b>18,741</b>
34	<b>1957</b>	12,851	13,944	15,680	16,187	15,705	17,233	17,783	23,306	20,490	15,216	11,562	10,601	<b>15,883</b>
35	<b>1958</b>	11,375	13,145	14,479	16,660	17,537	16,122	17,356	23,231	20,498	15,022	11,867	10,361	<b>15,625</b>
36	<b>1959</b>	11,938	15,294	18,492	22,742	20,227	15,972	17,761	21,277	19,905	17,332	13,661	15,543	<b>17,494</b>
37	<b>1960</b>	16,984	19,442	18,933	19,605	17,870	15,833	20,242	20,000	19,992	16,990	12,240	11,029	<b>17,424</b>
38	<b>1961</b>	11,593	13,804	13,877	18,531	18,117	17,362	16,726	21,496	19,756	15,929	12,533	10,121	<b>15,809</b>
39	<b>1962</b>	10,791	13,318	15,589	16,898	16,262	12,804	18,948	21,045	19,995	14,380	12,105	10,029	<b>15,167</b>
40	<b>1963</b>	12,880	15,673	18,091	18,440	17,643	15,258	14,174	18,820	18,349	17,274	12,967	10,972	<b>15,876</b>
41	<b>1964</b>	11,117	13,828	14,763	16,323	14,860	11,983	14,305	20,166	20,995	20,089	14,258	12,714	<b>15,455</b>

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	<b>Table 1: PNW Hydro Generation (aMW) with Hydro Independents for FY 2010</b>													
2														
3														
4														
5	Water Year	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Wtd Avg
42	1965	13,284	14,970	20,202	23,756	22,885	18,707	19,171	22,731	20,314	16,991	14,344	11,746	18,239
43	1966	12,503	13,361	14,660	17,965	14,726	13,150	16,998	19,248	18,453	17,443	12,772	10,494	15,155
44	1967	11,182	12,886	15,599	21,930	21,035	16,139	13,400	19,990	20,785	19,996	13,599	11,163	16,459
45	1968	12,324	13,756	15,047	19,653	18,758	17,237	12,284	17,628	19,998	18,909	14,072	14,022	16,131
46	1969	13,880	17,201	17,101	23,078	20,202	16,154	21,540	23,304	20,377	18,661	11,743	10,758	17,818
47	1970	12,221	13,565	13,797	15,493	17,233	16,131	13,561	19,207	20,694	15,943	11,447	10,010	14,928
48	1971	11,274	13,248	15,303	22,749	22,724	19,891	20,138	23,027	20,850	20,751	15,376	11,855	18,077
49	1972	12,736	14,261	15,353	22,697	23,095	23,085	21,372	22,910	20,849	20,321	17,045	12,468	18,831
50	1973	12,322	13,775	16,522	16,265	13,682	13,195	11,596	14,919	14,011	13,722	10,167	9,973	13,354
51	1974	11,086	12,629	18,288	24,089	23,016	22,222	22,058	22,731	20,721	20,392	15,241	11,575	18,655
52	1975	10,981	13,364	14,129	17,828	16,427	16,522	14,208	22,052	20,821	20,676	13,304	12,139	16,044
53	1976	14,077	17,535	22,675	23,736	21,346	17,455	20,560	23,012	20,621	20,115	19,000	16,530	19,718
54	1977	12,185	13,866	13,562	12,573	12,519	11,698	10,348	11,323	10,775	11,824	11,619	10,667	11,914
55	1978	9,139	11,831	16,487	16,181	15,592	14,511	18,031	21,296	18,720	17,512	12,435	13,887	15,465
56	1979	12,273	14,012	13,387	14,513	15,335	15,958	13,424	20,237	15,117	13,081	10,054	9,765	13,927
57	1980	10,941	13,367	14,737	13,021	13,913	13,407	15,551	23,029	20,463	14,844	11,236	10,923	14,620
58	1981	11,279	14,115	19,881	22,346	18,527	14,960	13,301	18,044	20,071	19,745	15,480	11,211	16,585
59	1982	11,936	14,373	15,293	19,488	22,959	22,120	18,224	22,731	20,388	19,449	14,789	13,503	17,910
60	1983	13,780	14,940	16,529	21,478	18,169	21,891	18,760	21,487	20,708	20,428	14,980	12,295	17,965
61	1984	12,178	18,399	15,589	22,912	18,711	19,646	19,573	19,024	20,763	19,896	13,039	11,693	17,610
62	1985	12,128	15,281	14,628	16,019	13,814	14,085	18,827	21,693	17,274	12,643	9,729	10,595	14,726
63	1986	12,060	16,012	12,886	19,279	19,945	22,104	20,300	18,442	19,274	15,726	11,841	10,184	16,476
64	1987	11,080	14,825	14,490	13,766	15,778	12,515	14,097	17,420	16,030	13,260	10,196	9,659	13,575
65	1988	10,435	13,040	12,765	11,838	11,670	11,393	13,500	14,669	11,992	13,998	11,670	10,103	12,262
66	1989	10,135	12,717	14,332	13,387	14,020	13,392	19,030	20,441	17,345	13,800	10,234	10,147	14,074
67	1990	10,945	13,678	17,129	20,163	17,924	14,809	19,775	19,524	19,831	16,357	13,155	9,924	16,089
68	1991	10,733	17,559	17,192	21,317	21,281	14,090	16,457	21,497	19,551	19,795	14,553	10,632	17,031
69	1992	10,722	13,823	13,036	13,560	15,087	13,668	12,339	13,615	13,041	12,693	9,768	9,179	12,528
70	1993	10,513	13,000	13,460	12,499	11,810	12,164	13,975	19,575	14,831	14,834	12,076	9,581	13,208
71	1994	10,470	13,896	13,499	13,645	14,506	12,611	13,790	14,774	13,036	13,513	10,120	9,448	12,764
72	1995	10,340	12,261	14,668	15,173	17,939	17,854	15,812	19,288	19,032	17,177	12,342	10,637	15,196
73	1996	12,709	19,645	23,149	23,752	23,040	22,516	21,380	23,029	20,359	20,088	13,922	11,370	19,566
74	1997	12,128	14,021	16,958	23,990	23,027	22,071	21,280	23,033	20,704	20,465	14,743	14,076	18,855
75	1998	17,021	16,187	14,990	19,338	18,721	15,776	15,068	19,945	20,599	17,223	12,164	10,753	16,473
76	50 WY Average	11,958	14,207	15,798	17,662	16,834	15,218	16,573	19,926	18,802	16,911	12,860	11,261	15,663
77	70 WY Average	11,882	14,364	15,693	17,637	16,970	15,542	16,616	19,826	18,579	16,779	12,702	11,125	15,637
78	Hours	744	721	744	744	672	743	720	744	720	744	744	720	8,760

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	<b>Table 2: PNW Hydro Generation (aMW) with Hydro Independents for FY 2011</b>													
2														
3														
4														
5	<b>Water Year</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>Aug</b>	<b>Sep</b>	<b>Wtd Avg</b>
6	<b>1929</b>	11,320	13,968	13,500	12,321	12,046	11,255	11,778	13,216	15,621	13,736	11,051	10,260	<b>12,506</b>
7	<b>1930</b>	11,205	13,468	13,031	12,688	12,392	11,280	12,102	12,711	12,998	13,730	10,767	10,323	<b>12,224</b>
8	<b>1931</b>	10,865	13,361	13,197	12,783	11,839	10,607	10,427	12,742	12,521	13,366	11,552	10,751	<b>12,005</b>
9	<b>1932</b>	10,108	12,450	13,143	12,102	9,657	13,536	18,518	22,422	21,625	15,496	11,790	10,912	<b>14,334</b>
10	<b>1933</b>	11,390	12,880	15,472	19,882	16,621	12,015	15,692	19,468	21,796	20,340	15,184	12,169	<b>16,076</b>
11	<b>1934</b>	13,432	17,491	22,907	23,505	22,302	19,319	20,719	20,064	18,034	15,318	10,667	10,506	<b>17,831</b>
12	<b>1935</b>	11,223	12,724	14,518	18,679	18,594	11,692	15,111	19,185	17,545	17,254	12,923	10,171	<b>14,951</b>
13	<b>1936</b>	11,069	13,493	13,094	12,128	12,498	11,553	15,113	20,671	19,792	14,018	11,815	9,635	<b>13,742</b>
14	<b>1937</b>	11,049	13,469	13,397	12,890	11,235	9,829	10,118	14,604	14,043	12,729	12,285	10,444	<b>12,184</b>
15	<b>1938</b>	11,201	13,370	15,013	18,787	15,654	15,449	19,342	22,589	19,578	16,352	11,197	11,065	<b>15,800</b>
16	<b>1939</b>	11,485	12,847	13,387	14,039	13,538	11,923	15,596	20,469	16,217	13,467	10,328	9,629	<b>13,578</b>
17	<b>1940</b>	11,457	13,594	14,594	14,046	14,948	15,057	15,796	17,462	16,973	12,083	10,075	10,305	<b>13,854</b>
18	<b>1941</b>	10,993	13,219	13,599	13,048	13,188	12,038	12,168	13,723	13,127	13,116	11,290	11,447	<b>12,576</b>
19	<b>1942</b>	10,381	13,125	15,575	15,095	14,288	12,980	14,148	17,511	18,917	17,830	12,623	10,650	<b>14,430</b>
20	<b>1943</b>	11,387	13,350	15,031	18,045	18,077	16,816	22,260	22,085	21,968	19,029	12,547	10,004	<b>16,703</b>
21	<b>1944</b>	10,892	13,681	13,688	12,962	12,226	12,005	11,491	12,204	12,032	11,751	11,086	11,004	<b>12,085</b>
22	<b>1945</b>	10,101	13,001	13,090	12,456	11,262	9,108	9,322	18,552	18,176	13,440	11,364	10,031	<b>12,501</b>
23	<b>1946</b>	10,916	14,051	15,336	17,008	14,439	17,636	20,457	22,653	20,181	18,176	12,751	11,185	<b>16,244</b>
24	<b>1947</b>	11,314	14,118	19,523	19,470	20,622	18,549	17,748	21,303	21,162	17,971	12,217	10,903	<b>17,057</b>
25	<b>1948</b>	5,886	17,669	16,628	21,575	15,727	15,280	17,541	23,354	22,224	20,320	13,194	12,051	<b>17,809</b>
26	<b>1949</b>	12,325	13,734	14,800	13,149	15,505	18,253	19,988	23,254	20,997	13,247	10,942	9,560	<b>15,472</b>
27	<b>1950</b>	11,297	13,659	14,791	18,260	20,282	20,111	19,933	21,178	21,497	20,147	14,166	11,498	<b>17,216</b>
28	<b>1951</b>	14,002	17,193	21,070	24,042	23,369	19,360	21,597	22,173	20,229	20,297	13,979	11,204	<b>19,023</b>
29	<b>1952</b>	14,926	15,652	16,955	21,114	17,484	13,632	20,481	23,237	21,650	17,007	12,537	10,255	<b>17,075</b>
30	<b>1953</b>	11,220	13,080	13,479	14,151	19,021	14,620	14,184	20,885	22,130	20,583	13,084	11,039	<b>15,601</b>
31	<b>1954</b>	12,301	14,297	16,423	18,251	20,693	15,641	17,702	21,741	21,474	20,532	17,854	15,148	<b>17,652</b>
32	<b>1955</b>	12,471	15,773	15,811	14,274	12,883	12,551	13,566	17,151	21,698	20,441	14,958	10,982	<b>15,229</b>
33	<b>1956</b>	13,284	17,217	20,281	23,811	20,386	19,547	21,211	22,808	22,103	20,546	13,773	11,323	<b>18,854</b>
34	<b>1957</b>	12,863	13,961	15,674	16,189	15,704	17,226	17,777	23,632	21,859	15,216	11,557	10,597	<b>16,023</b>
35	<b>1958</b>	11,391	13,164	14,477	16,647	17,506	16,120	17,347	23,592	21,836	15,018	11,862	10,362	<b>15,763</b>
36	<b>1959</b>	11,955	15,301	18,464	22,688	20,194	15,969	17,718	20,834	21,281	17,283	13,707	15,514	<b>17,555</b>
37	<b>1960</b>	16,956	19,397	18,909	19,601	17,843	15,831	20,146	19,885	21,242	16,993	12,238	11,016	<b>17,497</b>
38	<b>1961</b>	11,608	13,811	13,876	18,517	18,079	17,353	16,721	21,056	21,099	15,922	12,528	10,122	<b>15,877</b>
39	<b>1962</b>	10,806	13,335	15,587	16,879	16,234	12,803	18,863	20,806	21,187	14,377	12,105	10,025	<b>15,236</b>
40	<b>1963</b>	12,895	15,677	18,063	18,433	17,608	15,250	14,170	18,811	18,340	17,238	13,016	10,971	<b>15,870</b>
41	<b>1964</b>	11,133	13,844	14,762	16,319	14,859	12,045	14,396	20,118	22,323	20,389	14,283	12,712	<b>15,602</b>

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	<b>Table 2: PNW Hydro Generation (aMW) with Hydro Independents for FY 2011</b>													
2														
3														
4														
5	Water Year	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Wtd Avg
42	1965	13,294	14,988	20,145	23,821	22,709	18,691	19,203	22,239	21,421	16,940	14,391	11,740	18,278
43	1966	12,519	13,375	14,662	17,960	14,726	13,150	16,992	19,207	18,442	17,407	12,821	10,493	15,153
44	1967	11,198	12,902	15,593	21,898	20,999	16,134	13,397	19,950	22,123	19,884	13,612	11,166	16,553
45	1968	12,331	13,765	15,039	19,638	18,712	17,231	12,283	17,624	19,983	18,783	14,120	14,010	16,117
46	1969	13,887	17,207	17,100	23,025	20,152	16,183	21,491	23,132	21,166	18,531	11,791	10,750	17,852
47	1970	12,237	13,583	13,798	15,473	17,202	16,128	13,559	19,197	22,019	15,945	11,442	10,010	15,034
48	1971	11,290	13,262	15,302	22,695	22,971	19,302	20,063	23,074	22,195	21,047	15,381	11,852	18,178
49	1972	12,752	14,276	15,354	22,661	23,185	22,915	21,257	23,003	22,188	20,632	17,034	12,465	18,957
50	1973	12,338	13,791	16,513	16,261	13,679	13,196	11,597	14,914	14,000	13,720	10,160	9,967	13,353
51	1974	11,102	12,638	18,262	24,496	23,383	22,141	22,093	22,445	22,071	20,692	15,303	11,575	18,831
52	1975	10,995	13,383	14,124	17,808	16,400	16,517	14,208	21,634	22,171	20,982	13,349	12,136	16,147
53	1976	14,092	17,526	22,617	24,126	20,656	17,415	20,501	22,776	21,885	20,427	18,608	16,578	19,767
54	1977	12,200	13,885	13,565	12,861	12,495	11,675	10,087	11,317	10,762	11,825	11,610	10,664	11,914
55	1978	9,155	11,850	16,433	16,167	15,583	14,507	17,999	21,041	18,697	17,464	12,483	13,854	15,433
56	1979	12,288	14,027	13,382	14,512	15,317	15,954	13,419	20,225	15,093	13,072	10,050	9,764	13,923
57	1980	10,956	13,382	14,733	13,016	13,908	13,402	15,547	22,878	20,878	14,836	11,233	10,922	14,641
58	1981	11,288	14,130	19,858	22,192	18,502	15,109	13,296	18,031	21,428	19,496	15,476	11,210	16,671
59	1982	11,951	14,388	15,289	19,478	23,015	21,753	18,220	22,226	21,724	19,396	14,822	13,479	17,947
60	1983	13,794	14,955	16,523	21,445	18,143	21,781	18,731	21,438	20,676	20,755	15,036	12,294	17,976
61	1984	12,192	18,394	15,584	22,859	18,686	19,592	19,517	19,011	22,100	19,85	13,088	11,691	17,703
62	1985	12,141	15,295	14,623	16,009	13,808	14,081	18,792	21,657	17,251	12,634	9,724	10,592	14,717
63	1986	12,074	16,028	12,881	19,268	19,868	21,962	20,246	18,429	19,252	15,720	11,839	10,182	16,451
64	1987	11,094	14,840	14,485	13,763	15,775	12,509	14,093	17,408	16,010	13,253	10,192	9,657	13,572
65	1988	10,443	13,055	12,760	11,834	11,664	11,369	13,488	14,652	11,966	14,003	11,668	10,102	12,256
66	1989	10,149	12,772	14,327	13,382	14,015	13,385	19,001	20,328	17,322	13,793	10,230	10,146	14,063
67	1990	10,959	13,693	17,128	20,156	17,901	14,805	19,639	19,278	21,167	16,350	13,154	9,922	16,166
68	1991	10,747	17,563	17,192	21,286	21,242	14,085	16,453	21,139	19,892	20,114	14,552	10,631	17,051
69	1992	10,734	13,835	13,033	13,560	15,083	13,664	12,338	13,603	13,024	12,687	9,765	9,177	12,526
70	1993	10,526	13,015	13,458	12,498	11,805	12,157	13,968	19,552	14,807	14,827	12,074	9,579	13,204
71	1994	10,477	13,912	13,495	13,642	14,502	12,606	13,785	14,759	13,011	13,506	10,116	9,446	12,760
72	1995	10,352	12,276	14,668	15,169	17,910	17,829	15,808	19,274	19,012	17,123	12,390	10,637	15,190
73	1996	12,724	19,617	23,426	24,154	23,393	22,422	21,442	22,558	21,694	20,403	13,938	11,369	19,745
74	1997	12,143	14,034	16,932	24,394	23,394	21,967	21,343	22,682	22,052	20,779	14,801	14,051	19,024
75	1998	17,010	16,202	14,986	19,326	18,697	15,772	15,064	19,919	21,947	17,171	12,212	10,752	16,577
76	50 WY Average	11,970	14,217	15,793	17,694	16,833	15,188	16,520	19,794	19,492	16,981	12,868	11,261	15,712
77	70 WY Average	11,893	14,375	15,692	17,667	16,975	15,509	16,574	19,696	19,213	16,840	12,711	11,123	15,682
78	Hours	744	721	744	744	672	743	720	744	720	744	744	720	8,760

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	<b>Table 3: Federal Hydro Generation (aMW) with Hydro Independents for FY 2010</b>													
2														
3														
4														
5	Water Year	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Wtd Avg
6	1929	6,009	7,720	7,200	7,108	6,720	6,351	6,577	7,139	8,652	7,857	6,244	6,185	<b>6,979</b>
7	1930	6,507	7,997	7,154	7,260	6,971	6,539	6,824	6,848	7,136	7,888	6,293	6,228	<b>6,970</b>
8	1931	6,281	7,768	7,355	7,110	6,813	5,927	5,885	7,472	6,919	7,967	6,844	6,595	<b>6,914</b>
9	1932	5,728	7,081	7,226	6,426	5,097	7,501	11,471	14,057	11,147	8,857	6,665	6,738	<b>8,181</b>
10	1933	6,504	6,610	8,796	11,776	10,108	6,690	9,033	11,881	10,948	11,173	9,181	7,119	<b>9,152</b>
11	1934	7,140	9,674	13,302	13,433	12,975	11,424	12,790	12,383	10,962	8,919	6,025	6,407	<b>10,437</b>
12	1935	6,266	6,218	7,860	10,945	11,085	6,580	8,930	11,354	9,583	10,139	7,576	6,006	<b>8,534</b>
13	1936	6,314	7,800	7,121	6,580	7,381	6,342	8,968	12,397	11,282	8,336	6,813	5,826	<b>7,929</b>
14	1937	6,439	8,062	7,273	7,355	6,503	5,512	5,222	8,472	7,257	7,142	7,066	6,358	<b>6,894</b>
15	1938	6,395	7,103	8,416	10,765	9,261	9,186	11,650	13,702	11,408	9,494	6,267	6,832	<b>9,205</b>
16	1939	6,571	7,223	7,047	7,927	7,733	6,785	8,992	12,390	8,672	7,810	5,881	5,785	<b>7,735</b>
17	1940	6,632	8,068	8,474	7,966	8,371	8,858	9,418	10,703	10,098	6,706	5,721	6,304	<b>8,104</b>
18	1941	6,362	7,716	8,034	7,516	7,423	7,101	7,014	8,171	7,408	7,744	6,785	7,133	<b>7,367</b>
19	1942	5,796	7,600	9,008	9,001	8,232	7,803	8,093	10,547	11,019	10,851	7,725	6,259	<b>8,499</b>
20	1943	6,495	7,142	8,178	10,492	10,914	10,124	13,130	13,559	11,109	10,723	7,111	5,681	<b>9,546</b>
21	1944	5,982	7,673	7,133	7,237	6,917	6,705	6,492	6,858	6,300	6,849	6,655	6,784	<b>6,798</b>
22	1945	5,799	7,670	7,252	6,654	5,975	5,074	4,799	11,095	10,359	7,727	6,490	5,992	<b>7,082</b>
23	1946	6,008	7,739	8,704	9,270	8,227	10,552	12,440	13,406	11,337	10,607	7,377	6,693	<b>9,370</b>
24	1947	6,233	7,688	11,498	11,692	12,045	10,932	10,091	13,126	11,746	10,862	7,025	6,482	<b>9,945</b>
25	1948	8,718	9,968	9,740	9,116	9,237	9,06	10,297	13,923	10,698	11,970	9,085	6,978	<b>10,251</b>
26	1949	6,764	7,420	8,348	7,341	9,125	11,265	11,898	13,895	11,502	7,268	5,936	5,457	<b>8,846</b>
27	1950	6,327	7,098	8,070	10,370	12,246	11,901	11,460	12,884	10,552	11,433	8,001	6,702	<b>9,741</b>
28	1951	7,524	9,198	11,914	14,160	13,430	12,450	12,866	13,356	11,304	11,765	8,055	6,465	<b>11,033</b>
29	1952	8,116	8,541	9,833	12,857	10,039	7,803	12,427	13,902	12,005	10,005	7,262	5,949	<b>9,896</b>
30	1953	6,392	7,468	7,223	7,346	11,320	8,575	7,847	12,477	11,613	11,979	7,485	6,518	<b>8,839</b>
31	1954	6,752	7,791	9,231	10,142	12,369	8,859	10,011	13,483	10,532	10,985	7,177	8,987	<b>10,015</b>
32	1955	6,777	8,575	9,113	7,753	7,120	7,068	7,485	10,353	11,233	11,098	8,992	6,221	<b>8,495</b>
33	1956	6,990	9,332	11,778	14,455	12,017	11,568	12,106	13,295	10,570	11,764	7,860	6,628	<b>10,697</b>
34	1957	6,996	7,455	8,679	9,099	8,782	9,959	10,551	14,282	11,111	8,959	6,476	6,373	<b>9,064</b>
35	1958	6,393	7,400	8,003	9,418	9,908	9,635	10,080	14,155	11,792	8,843	6,731	6,208	<b>9,042</b>
36	1959	6,689	8,256	10,727	13,914	12,096	9,332	10,031	12,589	10,588	9,729	7,942	9,380	<b>10,095</b>
37	1960	9,406	10,988	11,067	11,916	10,042	9,199	11,843	12,046	11,757	9,874	6,829	6,590	<b>10,129</b>
38	1961	6,528	7,297	7,922	10,574	10,358	10,352	9,752	13,264	11,115	9,447	7,355	6,016	<b>9,162</b>
39	1962	6,010	7,430	8,746	9,939	9,577	7,436	11,252	12,807	11,878	8,147	6,816	5,962	<b>8,824</b>
40	1963	7,308	8,550	10,488	10,846	9,775	9,030	8,012	11,466	10,262	10,356	7,686	6,542	<b>9,198</b>
41	1964	6,079	7,459	8,425	9,021	8,575	6,563	7,937	12,198	11,593	11,738	8,591	7,426	<b>8,805</b>

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3														
4														
5	Water Year	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Wtd Avg
42	1965	7,466	8,348	11,848	14,612	13,745	11,262	11,218	13,576	12,141	9,734	8,553	6,772	10,761
43	1966	6,921	7,190	8,527	10,388	8,650	7,419	9,650	11,320	10,444	10,312	7,430	6,062	8,697
44	1967	6,217	6,936	8,756	12,972	12,672	9,375	7,088	11,704	11,281	12,026	8,090	6,707	9,475
45	1968	6,661	7,306	8,551	12,242	10,730	9,898	6,795	10,435	11,272	11,498	8,494	8,178	9,252
46	1969	7,539	9,504	9,902	14,089	12,456	9,578	12,561	13,600	11,560	11,276	6,833	6,262	10,418
47	1970	6,796	7,450	7,781	8,412	9,920	9,660	7,718	11,245	12,185	9,347	6,429	5,953	8,566
48	1971	6,339	7,320	8,407	13,412	13,813	11,794	11,795	13,527	10,952	11,768	9,367	6,933	10,437
49	1972	6,965	7,593	8,850	13,327	13,914	13,370	11,838	13,561	10,678	11,091	10,347	7,131	10,711
50	1973	6,769	7,520	9,321	9,008	7,599	7,658	6,134	8,666	7,662	7,765	5,809	5,850	7,487
51	1974	6,256	6,672	10,700	14,024	12,934	13,285	12,916	13,428	10,701	11,140	9,141	6,664	10,651
52	1975	5,988	7,262	7,734	9,734	9,457	9,878	7,870	13,308	11,234	11,941	7,570	7,135	9,097
53	1976	7,713	9,668	13,108	14,105	12,715	10,351	12,246	13,676	11,762	11,675	11,634	10,051	11,556
54	1977	6,811	7,782	7,263	7,243	7,211	6,785	5,518	6,069	5,600	7,002	6,945	6,564	6,733
55	1978	5,143	6,468	9,488	9,451	9,095	8,574	10,487	12,704	10,866	10,267	7,168	8,280	8,998
56	1979	7,014	7,939	7,191	8,467	8,955	9,222	7,663	12,424	7,805	7,346	5,798	5,779	7,966
57	1980	6,325	7,854	8,363	7,050	7,559	7,697	8,777	14,038	11,665	8,591	6,351	6,518	8,402
58	1981	6,445	7,798	11,313	13,648	10,342	8,439	7,440	10,734	11,290	12,131	9,718	6,519	9,661
59	1982	6,585	8,001	8,660	11,155	13,806	13,285	10,687	13,872	11,270	11,259	9,058	8,058	10,457
60	1983	7,715	8,282	9,325	12,240	10,432	13,243	11,111	12,923	11,961	11,977	8,997	7,111	10,452
61	1984	6,776	0,230	8,796	3,287	10,459	1,796	12,014	1,705	12,064	11,987	7,555	6,986	10,303
62	1985	6,664	8,268	8,521	9,444	7,700	8,187	11,257	12,960	8,902	7,005	5,388	6,131	8,372
63	1986	6,669	9,008	7,452	10,808	12,019	13,196	11,958	10,983	11,029	9,437	7,012	5,878	9,602
64	1987	6,073	8,102	7,779	7,773	8,741	6,896	8,094	10,315	9,489	7,803	5,854	5,641	7,704
65	1988	6,089	7,694	6,794	6,873	6,627	6,377	7,567	8,265	6,318	8,393	6,818	6,161	7,002
66	1989	5,827	6,842	7,811	7,393	8,163	7,559	11,344	12,230	9,596	7,457	5,611	5,975	7,977
67	1990	6,247	7,532	9,657	1,451	10,546	6,486	11,958	11,523	11,256	9,283	7,690	5,827	9,279
68	1991	5,871	9,388	9,932	12,945	12,703	7,762	9,445	13,124	11,260	11,543	8,861	6,136	9,901
69	1992	6,133	7,558	6,873	7,535	8,636	7,699	6,545	7,875	7,396	7,408	5,741	5,494	7,065
70	1993	6,139	7,588	7,396	7,276	6,491	6,860	7,670	12,001	8,269	8,623	7,068	5,542	7,589
71	1994	6,010	8,146	7,801	7,882	8,005	7,009	7,612	8,451	7,126	7,877	5,841	5,653	7,280
72	1995	5,999	6,765	8,033	8,502	10,144	10,504	8,973	11,560	10,767	10,205	7,044	6,408	8,736
73	1996	7,090	10,953	13,198	14,141	13,172	13,386	12,333	13,899	11,874	11,946	8,501	6,544	11,416
74	1997	6,622	7,484	9,812	14,015	13,491	13,155	12,426	13,474	10,941	11,658	8,761	8,196	10,826
75	1998	9,446	8,883	8,420	10,941	10,487	8,978	8,328	12,129	11,676	10,098	7,114	6,363	9,403
76	50 WY Average	6,656	7,836	8,931	10,216	9,794	8,900	9,550	11,855	10,436	9,797	7,517	6,687	9,012
77	70 WY Average	6,636	7,944	8,352	10,195	9,831	9,067	9,582	11,818	10,339	9,741	7,437	6,590	9,000
78	Hours	744	721	744	744	672	743	720	744	720	744	744	720	8,760

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	<b>Table 4: Federal Hydro Generation (aMW) with Hydro Independents for FY 2011</b>													
2														
3														
4														
5	Water Year	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Wtd Avg.
6	1929	6,015	7,728	7,208	7,115	6,726	6,546	6,411	7,144	8,658	7,865	6,251	6,191	6,988
7	1930	6,514	8,006	7,161	7,268	6,976	6,544	6,830	6,853	7,143	7,896	6,300	6,233	6,976
8	1931	6,288	7,777	7,363	7,117	6,819	5,932	5,890	7,478	6,927	7,977	6,852	6,602	6,921
9	1932	5,734	7,088	7,233	6,432	5,101	7,774	11,135	14,048	2,526	8,866	6,672	6,744	8,294
10	1933	6,510	6,616	8,804	11,756	10,096	6,695	9,042	11,504	12,336	11,515	9,175	7,126	9,263
11	1934	7,147	9,657	13,591	13,858	13,355	11,401	12,597	11,937	10,612	9,273	6,031	6,413	10,473
12	1935	6,273	6,224	7,867	10,946	11,074	6,586	8,938	11,263	9,593	10,120	7,622	6,012	8,532
13	1936	6,320	7,809	7,128	6,586	7,388	6,618	8,694	12,407	11,294	8,345	6,821	5,831	7,936
14	1937	6,445	8,071	7,280	7,363	6,509	5,517	5,227	8,479	7,263	7,149	7,074	6,364	6,900
15	1938	6,401	7,110	8,424	10,765	9,253	9,192	1,600	13,223	1,418	9,505	6,273	6,838	9,165
16	1939	6,577	7,231	7,054	7,935	7,741	6,790	9,000	12,300	8,682	7,818	5,888	5,790	7,734
17	1940	6,639	8,077	8,483	7,974	8,378	8,863	9,426	10,713	10,110	6,714	5,728	6,309	8,112
18	1941	6,368	7,724	8,041	7,523	7,429	7,108	7,021	8,179	7,415	7,753	6,793	7,139	7,374
19	1942	5,801	7,607	9,015	9,009	8,239	7,810	8,099	10,557	1,029	0,831	7,774	6,265	8,508
20	1943	6,501	7,148	8,185	10,490	10,900	10,131	12,985	13,134	12,360	10,700	7,156	5,685	9,604
21	1944	5,987	7,680	7,140	7,446	6,902	6,691	6,307	6,864	6,305	6,856	6,663	6,790	6,802
22	1945	5,804	7,679	7,260	6,660	6,124	4,936	4,803	11,104	10,368	7,735	6,497	5,997	7,087
23	1946	6,014	7,747	8,712	9,267	8,233	10,559	12,371	12,982	11,348	10,588	7,422	6,699	9,335
24	1947	6,238	7,695	11,486	11,691	12,021	10,929	10,100	13,127	12,461	10,828	7,070	6,488	10,003
25	1948	6,704	9,955	9,719	9,094	9,225	9,116	0,295	14,032	2,077	2,324	9,133	6,984	10,404
26	1949	6,770	7,427	8,356	7,348	9,110	11,239	11,816	13,976	12,173	7,276	5,942	5,461	8,902
27	1950	6,333	7,105	8,077	10,370	12,223	11,874	11,442	12,498	11,730	11,412	8,047	6,707	9,804
28	1951	7,531	9,185	11,880	14,433	13,671	11,485	12,700	12,869	11,390	12,118	8,101	6,471	10,975
29	1952	8,112	8,549	9,842	12,835	10,025	7,809	12,358	13,758	12,666	9,984	7,307	5,954	9,933
30	1953	6,398	7,476	7,230	7,351	11,307	8,582	7,942	12,315	13,000	12,332	7,531	6,524	8,983
31	1954	6,758	7,798	9,240	10,142	2,347	8,866	0,018	13,059	1,917	1,336	0,961	9,018	10,108
32	1955	6,783	8,584	9,122	7,761	7,127	7,196	7,492	10,362	12,620	11,451	9,057	6,226	8,660
33	1956	6,996	9,319	11,743	14,388	11,994	11,543	12,164	13,165	11,967	12,075	7,906	6,633	10,823
34	1957	7,002	7,462	8,687	9,108	8,789	9,966	10,559	14,343	12,357	8,969	6,482	6,378	9,178
35	1958	6,399	7,408	8,010	9,416	9,894	9,643	0,083	14,390	2,829	8,853	6,738	6,213	9,150
36	1959	6,695	8,263	10,714	13,871	12,073	9,340	10,005	12,165	11,983	9,707	7,988	9,356	10,167
37	1960	9,392	10,954	11,055	11,917	10,030	9,207	1,762	11,955	2,673	9,885	6,836	6,596	10,187
38	1961	6,534	7,304	7,929	10,574	10,344	10,361	9,762	12,843	11,977	9,458	7,364	6,021	9,201
39	1962	6,015	7,437	8,754	9,938	9,563	7,443	11,179	12,592	12,777	8,155	6,823	5,967	8,876
40	1963	7,314	8,558	10,475	10,846	9,761	9,039	8,019	11,476	10,271	10,336	7,732	6,548	9,203
41	1964	6,086	7,466	8,433	9,030	8,583	6,616	8,009	12,164	2,498	2,081	8,606	7,433	8,921

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	<b>Table 4: Federal Hydro Generation (aMW) with Hydro Independents for FY 2011</b>													
2														
3														
4														
5	Water Year	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Wtd Avg.
42	1965	7,473	8,356	11,817	14,616	13,585	11,257	11,088	13,103	12,827	9,710	8,600	6,777	10,755
43	1966	6,928	7,197	8,535	10,387	8,658	7,426	9,658	11,305	10,455	10,293	7,476	6,068	8,703
44	1967	6,223	6,943	8,764	12,951	12,650	9,383	7,095	11,686	11,965	11,934	8,105	6,714	9,523
45	1968	6,567	7,312	8,559	10,243	10,716	9,906	6,302	10,445	1,283	1,385	8,538	8,174	9,250
46	1969	7,546	9,513	9,911	14,047	12,418	9,606	12,423	13,471	12,201	11,164	6,878	6,267	10,441
47	1970	6,803	7,458	7,789	8,408	9,907	9,668	7,725	11,254	13,061	9,356	6,436	5,958	8,642
48	1971	6,345	7,326	8,415	13,368	13,961	11,383	11,737	13,572	12,338	12,113	9,360	6,939	10,554
49	1972	6,971	7,599	8,858	13,297	13,934	13,235	11,771	13,586	12,057	11,442	10,338	7,137	10,840
50	1973	6,775	7,527	9,329	9,016	7,606	7,665	6,141	8,674	7,669	7,774	5,815	5,855	7,494
51	1974	6,262	6,677	10,687	14,448	13,310	3,215	2,765	13,166	2,093	11,487	9,193	6,670	10,824
52	1975	5,993	7,269	7,741	9,732	9,443	9,885	7,878	12,911	12,617	12,289	7,616	7,141	9,213
53	1976	7,720	9,656	13,075	14,375	12,209	10,362	12,207	13,434	12,594	11,880	11,256	10,084	11,570
54	1977	6,818	7,790	7,270	7,453	7,193	6,767	5,340	6,075	5,606	7,010	6,953	6,570	6,738
55	1978	5,148	6,474	9,473	9,448	9,098	8,580	10,470	12,470	10,876	10,245	7,214	8,254	8,977
56	1979	7,021	7,947	7,198	8,476	8,949	9,229	7,670	12,434	7,812	7,354	5,804	5,784	7,972
57	1980	6,332	7,862	8,371	7,056	7,565	7,703	8,784	13,909	12,111	8,599	6,358	6,523	8,434
58	1981	6,451	7,806	11,301	13,504	10,329	8,556	7,447	10,743	12,677	11,905	9,712	6,525	9,754
59	1982	6,591	8,009	8,668	11,156	13,786	13,013	10,695	13,389	11,921	11,235	9,085	8,041	10,447
60	1983	7,721	8,289	9,332	12,217	10,418	13,144	11,093	12,895	11,960	12,203	9,047	7,117	10,462
61	1984	6,782	8,218	8,804	10,243	10,446	1,755	1,970	1,743	3,320	1,965	7,60	6,991	10,398
62	1985	6,669	8,276	8,529	9,444	7,707	8,195	11,234	12,946	8,911	7,012	5,393	6,136	8,373
63	1986	6,675	9,017	7,460	10,808	11,953	13,065	11,916	10,992	11,038	9,448	7,019	5,883	9,588
64	1987	6,078	8,110	7,787	7,780	8,749	6,901	8,102	10,324	9,500	7,812	5,860	5,646	7,711
65	1988	6,096	7,702	6,801	6,880	6,634	6,372	7,568	8,271	6,324	8,414	6,826	6,167	7,008
66	1989	5,832	6,867	7,819	7,400	8,171	7,563	11,328	12,139	9,605	7,466	5,616	5,980	7,975
67	1990	6,253	7,539	9,666	4,452	0,534	8,493	1,834	1,303	2,474	9,293	7,699	5,832	9,354
68	1991	5,877	9,386	9,942	12,924	12,677	7,769	9,454	12,788	11,636	11,885	8,854	6,141	9,931
69	1992	6,139	7,565	6,879	7,542	8,644	7,706	6,553	7,882	7,404	7,417	5,748	5,499	7,072
70	1993	6,145	7,596	7,403	7,284	6,497	6,864	7,676	12,003	8,274	8,631	7,075	5,546	7,595
71	1994	6,016	8,155	7,809	7,890	8,013	7,015	7,619	8,458	7,133	7,886	5,847	5,658	7,287
72	1995	6,006	6,772	8,041	8,510	10,128	10,490	8,981	11,569	10,774	10,182	7,089	6,414	8,740
73	1996	7,096	10,918	13,485	14,470	13,665	3,303	2,376	13,452	3,177	12,275	8,508	6,549	11,598
74	1997	6,628	7,491	9,798	14,430	13,870	13,061	12,349	13,144	12,320	12,001	8,812	8,179	10,993
75	1998	9,433	8,892	8,427	10,941	10,475	8,985	8,336	12,126	13,056	10,076	7,159	6,368	9,519
76	50 WY Average	6,661	7,840	8,938	10,248	9,800	8,886	9,504	11,728	11,048	9,883	7,528	6,692	9,060
77	70 WY Average	6,642	7,949	8,863	10,226	9,846	9,050	9,545	11,698	10,912	9,818	7,450	6,594	9,046
78	Hours	744	721	744	744	672	743	720	744	720	744	744	720	8,760

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	<b>Table 5: Heavy-Load Hydro Generation Ratios for FY 2010</b>												
2													
3													
4													
5	<b>Water Year</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>Aug</b>	<b>Sep</b>
6	<b>1929</b>	1.073	1.220	1.143	1.198	1.121	1.096	1.095	1.134	1.045	1.155	1.111	1.117
7	<b>1930</b>	1.099	1.231	1.134	1.199	1.128	1.102	1.074	1.139	1.090	1.170	1.118	1.128
8	<b>1931</b>	1.093	1.229	1.149	1.194	1.124	1.087	1.048	1.156	1.102	1.201	1.174	1.147
9	<b>1932</b>	1.070	1.208	1.140	1.180	1.066	1.060	1.041	1.099	1.009	1.179	1.151	1.159
10	<b>1933</b>	1.093	1.178	1.192	1.169	1.154	1.088	1.106	1.108	1.026	1.033	1.171	1.159
11	<b>1934</b>	1.110	1.225	1.109	1.115	1.072	1.084	1.046	1.106	1.055	1.154	1.112	1.137
12	<b>1935</b>	1.093	1.169	1.168	1.192	1.157	1.095	1.097	1.150	1.097	1.141	1.149	1.123
13	<b>1936</b>	1.091	1.227	1.146	1.176	1.140	1.101	1.070	1.160	1.092	1.198	1.161	1.105
14	<b>1937</b>	1.092	1.228	1.147	1.203	1.119	1.074	1.050	1.177	1.054	1.136	1.171	1.135
15	<b>1938</b>	1.091	1.196	1.182	1.226	1.147	1.093	1.067	1.077	1.080	1.187	1.117	1.158
16	<b>1939</b>	1.090	1.204	1.136	1.218	1.146	1.095	1.072	1.145	1.133	1.164	1.102	1.102
17	<b>1940</b>	1.101	1.221	1.182	1.228	1.152	1.077	1.085	1.207	1.111	1.159	1.116	1.134
18	<b>1941</b>	1.085	1.215	1.172	1.209	1.140	1.105	1.093	1.195	1.069	1.169	1.151	1.155
19	<b>1942</b>	1.066	1.210	1.190	1.241	1.144	1.116	1.092	1.204	1.098	1.138	1.166	1.125
20	<b>1943</b>	1.092	1.187	1.172	1.229	1.117	1.078	1.044	1.093	0.998	1.116	1.135	1.109
21	<b>1944</b>	1.070	1.217	1.140	1.202	1.126	1.102	1.075	1.147	1.036	1.117	1.140	1.147
22	<b>1945</b>	1.070	1.224	1.148	1.186	1.100	1.051	1.050	1.188	1.082	1.136	1.131	1.113
23	<b>1946</b>	1.075	1.209	1.182	1.237	1.134	1.094	1.062	1.071	1.086	1.143	1.170	1.134
24	<b>1947</b>	1.077	1.205	1.192	1.213	1.112	1.115	1.088	1.137	1.058	1.130	1.155	1.131
25	<b>1948</b>	1.141	1.228	1.199	1.178	1.126	1.111	1.083	1.072	0.991	1.066	1.178	1.152
26	<b>1949</b>	1.092	1.198	1.172	1.200	1.137	1.099	1.066	1.127	1.079	1.141	1.109	1.099
27	<b>1950</b>	1.085	1.195	1.171	1.240	1.114	1.100	1.080	1.103	0.997	1.120	1.180	1.140
28	<b>1951</b>	1.110	1.224	1.187	1.153	1.107	1.090	1.056	1.072	1.080	1.073	1.146	1.124
29	<b>1952</b>	1.123	1.221	1.200	1.164	1.146	1.115	1.060	1.073	1.084	1.170	1.156	1.104
30	<b>1953</b>	1.084	1.212	1.144	1.202	1.139	1.115	1.079	1.147	1.027	1.094	1.161	1.126
31	<b>1954</b>	1.093	1.208	1.197	1.236	1.131	1.116	1.084	1.094	1.000	1.039	1.097	1.194
32	<b>1955</b>	1.096	1.226	1.196	1.218	1.132	1.112	1.081	1.201	1.030	1.032	1.175	1.113
33	<b>1956</b>	1.106	1.226	1.194	1.161	1.103	1.089	1.044	1.069	1.010	1.064	1.176	1.130
34	<b>1957</b>	1.096	1.207	1.185	1.255	1.133	1.102	1.058	1.116	0.996	1.191	1.124	1.120
35	<b>1958</b>	1.083	1.202	1.153	1.248	1.131	1.128	1.088	1.114	1.044	1.194	1.144	1.115
36	<b>1959</b>	1.098	1.221	1.203	1.163	1.129	1.102	1.083	1.076	0.996	1.160	1.169	1.181
37	<b>1960</b>	1.125	1.211	1.202	1.210	1.161	1.118	1.075	1.142	1.068	1.157	1.140	1.145
38	<b>1961</b>	1.096	1.205	1.157	1.214	1.149	1.124	1.105	1.102	0.995	1.162	1.184	1.107
39	<b>1962</b>	1.076	1.197	1.190	1.260	1.145	1.119	1.023	1.115	1.053	1.158	1.150	1.113
40	<b>1963</b>	1.102	1.227	1.207	1.257	1.127	1.119	1.087	1.186	1.090	1.152	1.159	1.143
41	<b>1964</b>	1.075	1.198	1.177	1.255	1.154	1.104	1.071	1.155	1.096	1.056	1.149	1.161

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	<b>Table 5: Heavy-Load Hydro Generation Ratios for FY 2010</b>												
2													
3													
4													
5	Water Year	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep
42	<b>1965</b>	1.116	1.221	1.189	1.150	1.093	1.090	1.036	1.070	1.043	1.176	1.180	1.129
43	<b>1966</b>	1.100	1.201	1.182	1.268	1.157	1.116	1.076	1.174	1.108	1.148	1.157	1.111
44	<b>1967</b>	1.084	1.192	1.191	1.157	1.129	1.086	1.108	1.154	0.992	1.084	1.159	1.154
45	<b>1968</b>	1.092	204	1.185	203	1.134	1.113	1.081	1.200	082	1.089	171	1.173
46	<b>1969</b>	1.115	1.229	1.200	1.164	1.115	1.107	1.043	1.073	1.076	1.115	1.145	1.123
47	<b>1970</b>	1.103	1.206	1.155	1.231	1.148	1.126	1.078	1.182	1.060	1.175	1.118	1.110
48	<b>1971</b>	1.087	1.195	1.174	1.186	1.088	1.106	1.067	1.068	1.024	1.043	1.170	1.159
49	<b>1972</b>	1.096	1.205	1.188	1.169	1.087	1.072	1.065	1.073	0.991	1.031	1.125	1.158
50	<b>1973</b>	1.091	1.199	1.203	1.252	1.137	1.117	1.077	1.193	1.081	1.167	1.096	1.100
51	<b>1974</b>	1.086	1.176	1.208	1.106	1.039	1.045	1.040	1.070	0.994	1.039	1.183	1.156
52	<b>1975</b>	1.069	1.202	1.143	1.258	1.148	1.110	1.093	1.096	1.016	1.075	1.157	1.154
53	<b>1976</b>	1.113	1.231	1.155	1.153	1.143	1.097	1.061	1.076	1.070	1.038	1.066	1.197
54	<b>1977</b>	1.101	1.219	1.145	1.205	1.135	1.108	1.061	1.142	1.049	1.175	1.179	1.134
55	<b>1978</b>	1.046	177	1.174	237	1.117	1.098	099	1.109	071	1.176	1.166	1.192
56	<b>1979</b>	1.111	1.218	1.136	1.236	1.162	1.112	1.100	1.160	1.084	1.153	1.092	1.102
57	<b>1980</b>	1.092	1.219	1.175	1.195	1.142	1.113	1.083	1.117	1.086	1.175	1.118	1.137
58	<b>1981</b>	1.092	1.212	1.198	1.117	1.148	1.118	1.087	1.177	1.013	1.058	1.141	1.144
59	<b>1982</b>	1.094	1.218	1.195	1.216	1.091	1.065	1.076	1.086	0.994	1.120	1.162	1.181
60	<b>1983</b>	1.102	1.218	1.203	1.201	1.123	1.063	1.071	1.133	1.048	1.078	1.163	1.156
61	<b>1984</b>	1.091	1.225	1.197	1.186	1.096	1.077	1.066	1.162	1.057	1.15	1.147	1.142
62	<b>1985</b>	1.085	1.216	1.184	1.252	1.131	1.116	1.071	1.144	1.106	1.143	1.070	1.110
63	<b>1986</b>	1.094	1.226	1.144	1.249	1.068	1.071	1.078	1.182	1.073	1.185	1.153	1.109
64	<b>1987</b>	1.078	1.211	1.157	1.205	1.161	1.094	1.090	1.202	1.120	1.182	1.098	1.097
65	<b>1988</b>	1.084	1.226	1.124	1.182	1.120	1.095	1.096	1.181	1.033	1.199	1.169	1.130
66	<b>1989</b>	1.070	1.186	1.159	1.190	1.121	1.057	1.067	1.121	1.105	1.157	1.078	1.109
67	<b>1990</b>	1.084	1.192	1.197	1.174	1.147	1.100	1.056	1.125	1.022	1.184	1.179	1.109
68	<b>1991</b>	1.072	1.224	1.192	1.143	1.109	1.101	1.100	1.104	1.077	1.036	1.165	1.123
69	<b>1992</b>	1.081	1.213	1.127	1.198	1.153	1.098	1.098	1.173	1.115	1.166	1.085	1.090
70	<b>1993</b>	1.089	1.217	1.142	1.191	1.119	1.073	1.086	1.154	1.040	1.159	1.137	1.102
71	<b>1994</b>	1.075	1.223	1.156	1.211	1.150	1.102	1.089	1.192	1.083	1.187	1.097	1.099
72	<b>1995</b>	1.079	1.192	1.166	1.238	1.089	1.122	1.100	1.171	1.056	1.175	1.146	1.138
73	<b>1996</b>	1.104	1.219	1.089	1.156	1.058	1.049	1.051	1.083	1.047	1.038	1.155	1.133
74	<b>1997</b>	1.091	1.201	1.197	1.131	1.066	1.037	1.041	1.064	0.992	1.038	1.167	1.177
75	<b>1998</b>	1.134	1.224	1.185	1.260	1.136	1.105	1.090	1.113	1.027	1.175	1.146	1.123

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	<b>Table 6: Heavy-Load Hydro Generation Ratios for FY 2011</b>												
2	Water Year	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep
3	1929	1.115	1.171	1.143	1.198	1.121	1.096	1.095	1.134	1.045	1.201	1.066	1.117
4	1930	1.141	1.181	1.134	1.199	1.128	1.102	1.074	1.139	1.090	1.217	1.074	1.128
5	1931	1.135	1.179	1.149	1.194	1.124	1.087	1.048	1.156	1.102	1.249	1.127	1.147
6	1932	1.112	1.159	1.140	1.180	1.066	1.060	1.041	1.099	1.008	1.226	1.106	1.159
7	1933	1.135	1.131	1.192	1.169	1.154	1.088	1.106	1.108	1.025	1.074	1.127	1.159
8	1934	1.153	1.176	1.109	1.115	1.072	1.084	1.046	1.106	1.055	1.200	1.068	1.137
9	1935	1.135	1.122	1.168	1.192	1.157	1.095	1.097	1.150	1.097	1.186	1.104	1.123
10	1936	1.133	1.178	1.146	1.176	1.140	1.101	1.070	1.160	1.092	1.246	1.114	1.105
11	1937	1.134	1.179	1.147	1.203	1.119	1.074	1.050	1.177	1.054	1.182	1.125	1.135
12	1938	1.133	1.148	1.182	1.226	1.147	1.093	1.067	1.078	1.080	1.235	1.072	1.158
13	1939	1.132	1.156	1.136	1.218	1.146	1.095	1.072	1.145	1.133	1.210	1.058	1.102
14	1940	1.144	1.173	1.182	1.228	1.152	1.077	1.085	1.207	1.111	1.206	1.072	1.134
15	1941	1.127	1.167	1.172	1.209	1.140	1.105	1.093	1.195	1.069	1.216	1.106	1.155
16	1942	1.107	1.162	1.190	1.241	1.144	1.116	1.092	1.204	1.098	1.183	1.120	1.125
17	1943	1.134	1.140	1.172	1.229	1.117	1.078	1.044	1.093	0.998	1.161	1.089	1.109
18	1944	1.111	1.168	1.140	1.202	1.126	1.102	1.075	1.147	1.036	1.162	1.094	1.147
19	1945	1.111	1.175	1.148	1.186	1.100	1.051	1.050	1.188	1.082	1.182	1.085	1.113
20	1946	1.116	1.160	1.182	1.237	1.134	1.094	1.062	1.071	1.086	1.189	1.123	1.134
21	1947	1.119	1.157	1.192	1.213	1.112	1.115	1.088	1.137	1.058	1.175	1.108	1.131
22	1948	1.185	1.179	1.199	1.178	1.126	1.111	1.083	1.072	0.991	1.109	1.133	1.152
23	1949	1.134	1.150	1.172	1.200	1.137	1.099	1.066	1.127	1.079	1.187	1.065	1.099
24	1950	1.126	1.147	1.171	1.240	1.114	1.100	1.080	1.103	0.996	1.165	1.134	1.140
25	1951	1.153	1.175	1.187	1.153	1.107	1.090	1.056	1.072	1.080	1.116	1.101	1.124
26	1952	1.167	1.172	1.200	1.164	1.146	1.115	1.060	1.073	1.084	1.216	1.109	1.104
27	1953	1.125	1.164	1.144	1.202	1.139	1.115	1.079	1.147	1.026	1.138	1.114	1.126
28	1954	1.135	1.160	1.197	1.236	1.131	1.116	1.084	1.094	0.999	1.080	1.055	1.194
29	1955	1.138	1.177	1.196	1.218	1.132	1.112	1.081	1.201	1.029	1.073	1.131	1.113
30	1956	1.149	1.177	1.194	1.161	1.103	1.089	1.044	1.069	1.009	1.107	1.129	1.130
31	1957	1.138	1.159	1.185	1.255	1.133	1.102	1.058	1.116	0.995	1.239	1.078	1.120
32	1958	1.125	1.154	1.153	1.248	1.130	1.128	1.088	1.114	1.043	1.242	1.098	1.115
33	1959	1.140	1.172	1.203	1.163	1.129	1.102	1.083	1.076	0.996	1.206	1.124	1.181
34	1960	1.169	1.163	1.202	1.210	1.161	1.118	1.075	1.142	1.068	1.203	1.093	1.145
35	1961	1.139	1.157	1.157	1.214	1.149	1.124	1.105	1.102	0.995	1.209	1.137	1.107
36	1962	1.117	1.149	1.190	1.260	1.145	1.119	1.024	1.115	1.053	1.204	1.104	1.113
37	1963	1.145	1.178	1.207	1.257	1.127	1.119	1.087	1.186	1.090	1.199	1.113	1.143
38	1964	1.117	1.150	1.177	1.255	1.154	1.104	1.071	1.155	0.996	1.098	1.105	1.161

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	<b>Table 6: Heavy-Load Hydro Generation Ratios for FY 2011</b>												
2													
3													
4													
5	Water Year	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep
42	1965	1.159	1.172	1.189	1.150	1.093	1.090	1.036	1.071	1.043	1.223	1.134	1.129
43	1966	1.142	1.153	1.182	1.268	1.157	1.116	1.076	1.174	1.108	1.194	1.111	1.111
44	1967	1.126	1.144	1.191	1.157	1.129	1.086	1.108	1.154	0.992	1.127	1.114	1.154
45	1968	1.134	1.156	1.185	1.203	1.134	1.113	1.081	1.200	1.082	1.133	1.126	1.173
46	1969	1.157	1.180	1.200	1.164	1.115	1.107	1.043	1.073	1.076	1.160	1.098	1.123
47	1970	1.146	1.158	1.155	1.231	1.148	1.126	1.078	1.182	1.060	1.222	1.073	1.110
48	1971	1.129	1.148	1.174	1.186	1.088	1.106	1.067	1.068	1.024	1.084	1.126	1.159
49	1972	1.138	1.156	1.188	1.169	1.087	1.072	1.065	1.073	0.991	1.073	1.083	1.158
50	1973	1.133	1.151	1.203	1.252	1.137	1.117	1.077	1.193	1.081	1.214	1.052	1.100
51	1974	1.128	1.129	1.208	1.106	1.039	1.045	1.040	1.070	0.993	1.081	1.139	1.156
52	1975	1.111	1.154	1.143	1.258	1.148	1.110	1.093	1.096	1.016	1.117	1.111	1.154
53	1976	1.155	1.182	1.155	1.153	1.143	1.097	1.061	1.076	1.070	1.080	1.025	1.197
54	1977	1.143	1.171	1.145	1.205	1.135	1.108	1.061	1.142	1.049	1.222	1.132	1.134
55	1978	1.087	1.130	1.174	1.237	1.117	1.098	1.099	1.109	1.074	1.223	1.120	1.192
56	1979	1.154	1.169	1.136	1.236	1.162	1.112	1.100	1.160	1.084	1.199	1.048	1.102
57	1980	1.134	1.170	1.175	1.195	1.142	1.113	1.083	1.117	1.086	1.222	1.073	1.137
58	1981	1.134	1.163	1.198	1.118	1.148	1.118	1.087	1.177	1.012	1.101	1.097	1.144
59	1982	1.136	1.170	1.195	1.216	1.091	1.065	1.076	1.086	0.993	1.164	1.118	1.181
60	1983	1.144	1.169	1.203	1.201	1.123	1.063	1.071	1.133	1.048	1.121	1.118	1.156
61	1984	1.132	1.176	1.197	1.186	1.096	1.077	1.060	1.162	1.056	1.159	1.101	1.142
62	1985	1.127	1.167	1.184	1.252	1.131	1.116	1.071	1.144	1.106	1.188	1.028	1.110
63	1986	1.136	1.177	1.144	1.249	1.068	1.071	1.078	1.182	1.073	1.232	1.106	1.109
64	1987	1.119	1.163	1.157	1.205	1.161	1.094	1.090	1.202	1.120	1.229	1.055	1.097
65	1988	1.126	1.177	1.124	1.182	1.120	1.095	1.096	1.181	1.033	1.247	1.122	1.130
66	1989	1.111	1.139	1.159	1.190	1.121	1.057	1.067	1.121	1.105	1.204	1.036	1.109
67	1990	1.125	1.145	1.197	1.174	1.147	1.100	1.057	1.125	1.022	1.231	1.132	1.099
68	1991	1.113	1.175	1.192	1.143	1.109	1.101	1.100	1.104	1.077	1.077	1.121	1.123
69	1992	1.122	1.165	1.127	1.198	1.153	1.098	1.098	1.173	1.115	1.213	1.042	1.090
70	1993	1.131	1.168	1.142	1.191	1.119	1.073	1.086	1.154	1.040	1.205	1.091	1.102
71	1994	1.116	1.174	1.156	1.211	1.150	1.102	1.089	1.192	1.083	1.235	1.054	1.099
72	1995	1.120	1.144	1.166	1.238	1.089	1.122	1.100	1.171	1.056	1.222	1.100	1.138
73	1996	1.146	1.171	1.089	1.156	1.058	1.049	1.051	1.083	1.047	1.080	1.110	1.133
74	1997	1.133	1.153	1.197	1.131	1.066	1.037	1.041	1.064	0.991	1.079	1.122	1.177
75	1998	1.178	1.175	1.185	1.260	1.136	1.105	1.090	1.113	1.027	1.222	1.099	1.123

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	<b>Table 7: Federal Hydro Generation Adjustment for Refill of Non-Treaty Storage for FY 2010</b>													
2														
3														
4														
5	Water Year	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Wtd Avg.
6	1929	-54	-577	0	-57	-63	-53	0	0	0	0	0	0	-66
7	1930	-529	-270	0	0	0	0	0	0	0	0	0	0	-67
8	1931	-510	-272	0	0	0	0	0	0	0	0	0	0	-66
9	1932	0	0	0	0	0	0	0	0	0	0	0	0	0
10	1933	-392	0	-271	-28	0	0	0	0	0	0	0	0	-59
11	1934	-78	-279	-284	-43	0	0	0	0	0	0	0	0	-57
12	1935	-470	0	-273	-46	0	0	0	0	0	0	0	0	-67
13	1936	588	-112	0	0	0	0	0	0	0	0	0	0	59
14	1937	-588	-72	0	0	0	0	0	0	0	0	0	0	-56
15	1938	407	0	253	-68	0	0	0	0	0	0	0	0	62
16	1939	-502	0	0	0	0	0	0	0	0	0	0	0	-43
17	1940	-372	-421	-90	0	0	0	0	0	0	0	0	0	-74
18	1941	-392	-395	0	0	0	0	0	0	0	0	0	0	-66
19	1942	315	363	188	0	0	0	0	0	0	0	0	0	73
20	1943	-431	0	-234	-106	-12	0	0	0	0	0	0	0	-66
21	1944	0	599	0	-31	0	0	0	0	0	0	0	0	52
22	1945	0	-587	0	0	0	0	0	0	0	0	0	0	-48
23	1946	-30	-303	-214	-89	-83	-110	0	0	0	0	0	0	-69
24	1947	-98	-141	-324	-88	-111	0	0	0	0	0	0	0	-64
25	1948	-406	-457	0	0	0	0	0	0	0	0	0	0	72
26	1949	-509	0	-234	-39	-31	0	0	0	0	0	0	0	-69
27	1950	-275	0	-155	-70	-168	-9	0	0	0	0	0	0	-56
28	1951	-137	-93	-289	-85	-121	0	0	0	0	0	0	0	-60
29	1952	444	-422	-90	0	0	0	0	0	0	0	0	0	-80
30	1953	-530	0	0	-50	0	0	0	0	0	0	0	0	-49
31	1954	235	-182	195	-71	0	0	0	0	0	0	0	0	58
32	1955	-411	-514	0	0	0	0	0	0	0	0	0	0	-77
33	1956	-117	-261	-274	-89	0	0	0	0	0	0	0	0	-62
34	1957	-411	-361	-148	0	0	0	0	0	0	0	0	0	-77
35	1958	452	0	-233	-46	0	0	0	0	0	0	0	0	62
36	1959	-118	-161	-234	-93	0	0	0	0	0	0	0	0	-51
37	1960	-407	-454	-29	0	0	0	0	0	0	0	0	0	-74
38	1961	-333	-180	-117	-88	-128	0	0	0	0	0	0	0	-70
39	1962	0	0	426	-143	-12	0	0	0	0	0	0	0	-49
40	1963	-333	-442	-173	0	0	0	0	0	0	0	0	0	-79
41	1964	0	0	-370	-147	0	0	0	0	0	0	0	0	44

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	<b>Table 7: Federal Hydro Generation Adjustment for Refill of Non-Treaty Storage for FY 2010</b>													
2														
3														
4														
5	Water Year	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Wtd Avg.
42	<b>1965</b>	-117	-60	-284	-94	-108	0	0	0	0	0	0	0	-55
43	<b>1966</b>	-548	0	-265	0	0	0	0	0	0	0	0	0	-69
44	<b>1967</b>	-294	0	-213	-110	-96	0	0	0	0	0	0	0	-60
45	<b>1968</b>	314	162	156	-71	-31	0	0	0	0	0	0	0	62
46	<b>1969</b>	-254	-462	-175	-37	0	0	0	0	0	0	0	0	-78
47	<b>1970</b>	-529	0	-194	-29	0	0	0	0	0	0	0	0	-64
48	<b>1971</b>	-137	0	-135	-112	-191	0	0	0	0	0	0	0	-47
49	<b>1972</b>	20	0	-39	-47	148	-154	0	0	0	0	0	0	33
50	<b>1973</b>	-451	-20	-311	-78	-64	-30	0	0	0	0	0	0	-80
51	<b>1974</b>	0	0	126	-94	-97	94	0	0	0	0	0	0	34
52	<b>1975</b>	-137	0	-194	-107	-134	-65	0	0	0	0	0	0	-53
53	<b>1976</b>	-78	-186	-337	-23	0	0	0	0	0	0	0	0	-52
54	<b>1977</b>	-529	-372	0	0	0	0	0	0	0	0	0	0	-76
55	<b>1978</b>	0	0	378	-82	0	0	0	0	0	0	0	0	39
56	<b>1979</b>	-508	-333	0	0	0	0	0	0	0	0	0	0	-71
57	<b>1980</b>	386	382	89	0	0	0	0	0	0	0	0	0	-72
58	<b>1981</b>	-118	-242	-359	-56	0	0	0	0	0	0	0	0	-65
59	<b>1982</b>	-59	-60	-78	-53	-137	-103	0	0	0	0	0	0	-40
60	<b>1983</b>	-254	-81	-117	-79	-76	-50	0	0	0	0	0	0	-55
61	<b>1984</b>	18	-502	17	-65	0	0	0	0	0	0	0	0	67
62	<b>1985</b>	-393	-524	-12	0	0	0	0	0	0	0	0	0	-77
63	<b>1986</b>	-137	-321	0	-53	-103	-39	0	0	0	0	0	0	-54
64	<b>1987</b>	-247	-545	-137	0	0	0	0	0	0	0	0	0	-78
65	<b>1988</b>	-63	-486	0	0	0	0	0	0	0	0	0	0	-45
66	<b>1989</b>	0	0	-381	0	0	0	0	0	0	0	0	0	-32
67	<b>1990</b>	373	0	330	-81	0	0	0	0	0	0	0	0	67
68	<b>1991</b>	0	-582	-233	-57	0	0	0	0	0	0	0	0	-72
69	<b>1992</b>	0	-120	0	-94	-182	-215	0	0	0	0	0	-80	-57
70	<b>1993</b>	-124	-360	0	-113	0	0	0	0	0	0	0	-65	-55
71	<b>1994</b>	0	-601	147	0	0	0	0	0	0	0	0	0	62
72	<b>1995</b>	0	0	-310	-76	-126	0	0	0	0	0	0	0	-42
73	<b>1996</b>	0	-168	237	-59	-63	0	0	0	0	0	0	0	-44
74	<b>1997</b>	-39	0	-90	-83	-151	-92	0	0	0	0	0	0	-37
75	<b>1998</b>	472	-415	0	0	0	0	0	0	0	0	0	0	-74
76	<b>50 WY Average</b>	-286	-184	-158	-47	-32	-10	0	0	0	0	0	0	-60
77	<b>70 WY Average</b>	251	-213	151	-46	-35	-14	0	0	0	0	0	-2	-60
78	Hours	744	721	744	744	672	743	720	744	720	744	744	720	8,760

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	<b>Table 8: Federal Hydro Generation Adjustment for Refill of Non-Treaty Storage for FY 2011</b>													
2														
3														
4														
5	Water Year	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Wtd Avg.
6	1929	0	0	0	0	0	0	0	0	0	0	0	0	0
7	1930	0	0	0	0	0	0	0	0	0	0	0	0	0
8	1931	0	0	0	0	0	0	0	0	0	0	0	0	0
9	1932	0	0	0	0	0	0	0	0	0	0	0	0	0
10	1933	0	0	0	0	0	0	0	0	0	0	0	0	0
11	1934	0	0	0	0	0	0	0	0	0	0	0	0	0
12	1935	0	0	0	0	0	0	0	0	0	0	0	0	0
13	1936	0	0	0	0	0	0	0	0	0	0	0	0	0
14	1937	0	0	0	0	0	0	0	0	0	0	0	0	0
15	1938	0	0	0	0	0	0	0	0	0	0	0	0	0
16	1939	0	0	0	0	0	0	0	0	0	0	0	0	0
17	1940	0	0	0	0	0	0	0	0	0	0	0	0	0
18	1941	0	0	0	0	0	0	0	0	0	0	0	0	0
19	1942	0	0	0	0	0	0	0	0	0	0	0	0	0
20	1943	0	0	0	0	0	0	0	0	0	0	0	0	0
21	1944	0	0	0	0	0	0	0	0	0	0	0	0	0
22	1945	0	0	0	0	0	0	0	0	0	0	0	0	0
23	1946	0	0	0	0	0	0	0	0	0	0	0	0	0
24	1947	0	0	0	0	0	0	0	0	0	0	0	0	0
25	1948	0	0	0	0	0	0	0	0	0	0	0	0	0
26	1949	0	0	0	0	0	0	0	0	0	0	0	0	0
27	1950	0	0	0	0	0	0	0	0	0	0	0	0	0
28	1951	0	0	0	0	0	0	0	0	0	0	0	0	0
29	1952	0	0	0	0	0	0	0	0	0	0	0	0	0
30	1953	0	0	0	0	0	0	0	0	0	0	0	0	0
31	1954	0	0	0	0	0	0	0	0	0	0	0	0	0
32	1955	0	0	0	0	0	0	0	0	0	0	0	0	0
33	1956	0	0	0	0	0	0	0	0	0	0	0	0	0
34	1957	0	0	0	0	0	0	0	0	0	0	0	0	0
35	1958	0	0	0	0	0	0	0	0	0	0	0	0	0
36	1959	0	0	0	0	0	0	0	0	0	0	0	0	0
37	1960	0	0	0	0	0	0	0	0	0	0	0	0	0
38	1961	0	0	0	0	0	0	0	0	0	0	0	0	0
39	1962	0	0	0	0	0	0	0	0	0	0	0	0	0
40	1963	0	0	0	0	0	0	0	0	0	0	0	0	0
41	1964	0	0	0	0	0	0	0	0	0	0	0	0	0

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	<b>Table 8: Federal Hydro Generation Adjustment for Refill of Non-Treaty Storage for FY 2011</b>													
2														
3														
4														
5	Water Year	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Wtd Avg.
42	<b>1965</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
43	<b>1966</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
44	<b>1967</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
45	<b>1968</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
46	<b>1969</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
47	<b>1970</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
48	<b>1971</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
49	<b>1972</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
50	<b>1973</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
51	<b>1974</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
52	<b>1975</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
53	<b>1976</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
54	<b>1977</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
55	<b>1978</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
56	<b>1979</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
57	<b>1980</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
58	<b>1981</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
59	<b>1982</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
60	<b>1983</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
61	<b>1984</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
62	<b>1985</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
63	<b>1986</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
64	<b>1987</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
65	<b>1988</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
66	<b>1989</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
67	<b>1990</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
68	<b>1991</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
69	<b>1992</b>	0	-40	0	-38	-61	-47	0	0	0	0	0	0	-15
70	<b>1993</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
71	<b>1994</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
72	<b>1995</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
73	<b>1996</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
74	<b>1997</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
75	<b>1998</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
76	<b>50 WY Average</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
77	<b>70 WY Average</b>	0	-1	0	-1	-1	-1	0	0	0	0	0	0	0
78	Hours	744	721	744	744	672	743	720	744	720	744	744	720	8,760

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	<b>Table 9: Federal Hydro Generation Adjustment for Stand Ready &amp; Deployment Losses, Light-Load-Hours for FY 2010</b>													
2														
3														
4														
5	Water Year	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Wtd Avg.
6	1929	322	169	275	285	281	268	285	394	272	331	173	285	278
7	1930	333	97	283	245	262	276	263	256	304	344	167	291	259
8	1931	330	92	279	291	288	288	845	266	271	46	317	311	298
9	1932	329	236	281	282	475	420	230	0	147	365	334	302	281
10	1933	307	272	190	0	40	250	224	0	135	58	27	291	148
11	1934	275	77	0	0	0	-11	0	0	0	87	221	301	79
12	1935	334	300	280	0	0	278	229	0	217	0	124	294	170
13	1936	326	92	270	287	299	259	288	49	0	88	339	280	213
14	1937	326	95	272	219	292	306	1,061	280	273	315	360	297	337
15	1938	333	280	276	0	259	282	229	0	0	-68	262	310	178
16	1939	280	266	276	183	306	244	271	0	10	339	156	279	216
17	1940	296	91	165	169	301	261	306	0	0	318	192	296	197
18	1941	279	184	279	293	286	274	297	248	285	345	338	289	283
19	1942	299	277	267	121	300	304	287	15	4	0	183	296	194
20	1943	283	283	257	94	296	282	0	0	84	274	345	300	207
21	1944	307	241	262	288	294	281	280	259	262	302	282	310	280
22	1945	323	104	269	267	419	825	1,124	216	268	322	285	285	385
23	1946	322	235	283	237	277	294	191	0	0	0	376	304	209
24	1947	301	275	93	0	41	241	217	0	0	0	355	294	151
25	1948	0	84	88	0	294	294	226	0	205	0	47	279	122
26	1949	263	276	281	270	312	312	142	0	0	320	212	279	222
27	1950	313	267	272	0	0	283	225	0	93	0	277	298	168
28	1951	267	89	59	0	0	-25	0	0	0	0	72	294	63
29	1952	220	133	98	0	211	282	226	0	0	0	363	279	148
30	1953	318	193	269	252	106	292	293	0	134	0	370	295	209
31	1954	280	231	183	0	0	301	247	0	92	50	0	131	125
32	1955	274	93	90	206	295	295	292	188	133	87	59	291	189
33	1956	272	95	100	0	0	316	98	0	141	0	241	295	128
34	1957	258	279	275	98	311	293	267	0	84	83	280	291	207
35	1958	303	252	266	73	305	255	235	0	81	95	314	286	203
36	1959	285	210	93	0	0	297	225	0	94	105	94	131	126
37	1960	0	0	102	0	84	302	0	0	0	0	325	304	92
38	1961	316	279	283	0	159	245	228	0	70	59	376	280	190
39	1962	327	289	173	65	207	286	245	0	0	346	337	284	212
40	1963	264	123	94	0	306	104	292	193	236	0	157	299	169
41	1964	323	285	255	86	85	281	265	0	160	75	64	292	188

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	<b>Table 9: Federal Hydro Generation Adjustment for Stand Ready &amp; Deployment Losses, Light-Load-Hours for FY 2010</b>													
2														
3														
4														
5	Water Year	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Wtd Avg.
42	1965	281	90	96	0	0	312	233	0	41	46	82	296	121
43	1966	271	279	243	0	127	284	224	0	0	0	206	287	159
44	1967	324	294	185	0	0	316	286	0	92	0	113	310	159
45	1968	286	273	286	0	92	169	290	49	0	0	91	269	157
46	1969	281	97	93	0	0	299	0	0	0	0	323	290	115
47	1970	283	205	281	274	138	202	294	118	78	251	250	277	222
48	1971	316	285	279	0	0	144	228	0	133	55	43	302	148
49	1972	266	273	218	0	0	-71	0	0	174	89	0	295	104
50	1973	276	275	178	129	290	300	290	212	300	342	87	274	244
51	1974	315	268	93	0	0	16	11	0	85	54	48	307	97
52	1975	312	270	275	101	246	293	286	0	137	59	363	296	217
53	1976	272	95	-46	0	0	302	153	0	0	57	0	0	68
54	1977	306	135	288	297	302	310	287	264	328	321	310	295	286
55	1978	288	331	266	285	281	267	230	0	142	81	363	276	220
56	1979	290	90	316	101	258	292	286	0	299	323	75	276	213
57	1980	344	96	243	266	279	280	273	0	0	367	236	297	222
58	1981	293	202	78	0	104	300	288	183	142	0	18	304	157
59	1982	291	149	283	0	6	-2	235	0	82	125	54	251	122
60	1983	266	198	230	0	310	0	224	0	257	0	57	288	149
61	1984	278	84	280	0	220	310	226	211	169	0	368	287	200
62	1985	260	278	278	89	277	290	214	0	264	316	51	272	213
63	1986	283	93	293	0	263	23	177	215	244	15	337	276	183
64	1987	308	264	270	292	162	253	258	116	0	353	101	276	222
65	1988	336	92	296	285	288	281	295	260	264	56	321	293	254
66	1989	328	285	283	283	297	545	216	0	233	328	86	283	262
67	1990	304	278	96	0	12	283	0	0	79	15	54	285	123
68	1991	320	98	97	0	0	289	217	0	0	69	41	295	117
69	1992	318	285	242	295	318	282	280	269	229	341	94	265	268
70	1993	338	149	275	297	274	645	273	211	294	352	340	288	310
71	1994	329	91	283	275	234	269	287	225	303	322	92	271	247
72	1995	337	297	282	266	278	236	232	220	301	-42	346	300	254
73	1996	267	0	0	0	105	0	70	0	126	72	89	299	84
74	1997	306	275	201	0	0	-42	146	0	77	62	82	254	114
75	1998	0	91	283	17	50	292	254	229	134	-5	353	291	166
76	50 WY Average	285	200	205	108	181	263	259	60	111	118	215	280	189
77	70 WY Average	287	192	213	112	183	257	248	74	129	127	200	281	190
78	Hours	312	337	328	344	288	311	304	344	304	328	328	320	3848

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	<b>Table 10: Federal Hydro Generation Adjustment for Stand Ready &amp; Deployment Losses, Heavy-Load-Hours for FY 2010</b>													
2														
3														
4														
5	Water Year	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Wtd Avg.
6	1929	-386	-222	-262	-354	-255	-291	-374	-456	-351	-394	-278	-411	-337
7	1930	-372	-210	-320	-283	-287	-233	-432	-394	-389	-413	-277	-421	-337
8	1931	-359	-212	-426	-309	-255	-242	-770	-475	-513	-142	-405	-368	-374
9	1932	-344	-269	-269	-286	-400	-345	-357	-79	-251	-469	-451	-375	-325
10	1933	-339	-353	-271	-35	-151	-224	-333	-119	-236	-118	-117	-356	-221
11	1934	-388	-178	-55	-19	-37	-57	-109	-17	-5	-115	-318	-422	-144
12	1935	-367	-380	-339	-31	-70	-238	-338	-151	-343	-34	-331	-417	-254
13	1936	-352	-162	-262	-285	-269	-232	-386	-108	-53	-187	-444	-353	-259
14	1937	-354	-213	-265	-262	-257	-259	-934	-441	-355	-515	-438	-421	-395
15	1938	358	-430	-277	123	-261	-238	340	-125	98	-49	-349	-383	-252
16	1939	-319	-386	-312	-236	-285	-158	-377	-105	-120	-406	-319	-347	-280
17	1940	-347	-163	-253	-223	-275	-283	-393	-103	-52	-415	-293	-421	-270
18	1941	-312	-211	-339	-316	-253	-235	-436	-463	-354	-414	-454	-365	-347
19	1942	-316	-417	-264	-333	-272	-274	-359	-84	121	32	-395	-361	-268
20	1943	-321	-386	-246	-203	-289	-239	-125	-79	-226	-357	-537	-466	-289
21	1944	-324	-275	-307	-304	-315	-243	-363	-477	-420	-368	-485	-384	-355
22	1945	-388	-170	-264	-270	-355	-644	-982	-490	-501	-509	-361	-351	-444
23	1946	-386	-272	-337	-274	-248	-252	-261	-118	-87	-84	-456	-425	-267
24	1947	-318	-422	-165	-83	-142	-303	-335	-116	-3	-132	-426	-416	-239
25	1948	163	183	178	30	324	256	439	175	182	28	89	356	-200
26	1949	-306	-425	-338	-305	-296	-276	-223	-117	-79	-506	-366	-451	-307
27	1950	-332	-508	-269	-78	-41	-411	-439	-118	-223	-37	-473	-421	-280
28	1951	-325	-159	-125	-35	-106	-60	-40	-122	-130	-29	-169	-354	-138
29	1952	-343	-187	-184	-33	-234	-295	-345	-65	-104	-47	-436	-355	-221
30	1953	-342	-222	-257	-318	-261	-302	-377	-137	-238	-36	-450	-359	-276
31	1954	315	-264	-269	76	77	260	412	72	131	87	57	197	-186
32	1955	-315	-216	-179	-249	-267	-253	-422	-345	-240	-142	-100	-349	-256
33	1956	-331	-205	-158	-31	-39	-290	-241	-113	-176	-28	-446	-359	-203
34	1957	-301	-421	-274	-214	-293	-304	-372	-67	-114	-182	-363	-353	-271
35	1958	369	-286	-263	200	-277	-389	344	77	-103	184	524	350	-282
36	1959	-323	-244	-125	-31	-68	-259	-434	-141	-187	-294	-292	-202	-219
37	1960	147	106	-154	42	185	-270	78	124	117	118	526	421	-191
38	1961	-347	-414	-330	-110	-330	-307	-364	-66	-132	-93	-469	-340	-275
39	1962	-342	-420	-260	-101	-227	-299	-386	-78	-74	-407	-456	-345	-284
40	1963	-308	-180	-166	-135	-295	-195	-443	-355	-360	-115	-363	-423	-278
41	1964	391	-421	-329	-206	-352	-238	-433	-214	250	21	116	356	-285

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	<b>Table 10: Federal Hydro Generation Adjustment for Stand Ready &amp; Deployment Losses, Heavy-Load-Hours for FY 2010</b>													
2														
3														
4														
5	Water Year	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Wtd Avg.
42	<b>1965</b>	-366	-161	-184	-34	-122	-278	-385	-139	-224	-226	-115	-360	<b>-218</b>
43	<b>1966</b>	-314	-425	-315	-85	-229	-299	-473	-141	-104	-48	-431	-351	<b>-268</b>
44	<b>1967</b>	-347	-451	-267	-32	-104	-296	-378	-76	-246	-59	-105	-383	<b>-229</b>
45	<b>1968</b>	-323	-430	-329	-115	-358	-282	-382	-87	-136	-72	-112	-376	<b>249</b>
46	<b>1969</b>	-379	-198	-125	-34	-102	-257	-114	-78	-85	-34	-403	-413	<b>-187</b>
47	<b>1970</b>	-331	-240	-340	-343	-311	-321	-433	-241	-180	-391	-346	-436	<b>-327</b>
48	<b>1971</b>	-331	-440	-337	-123	-81	-258	-323	-124	-225	-126	-167	-376	<b>-243</b>
49	<b>1972</b>	-306	-417	-299	-32	-91	-119	-67	-139	-210	-150	-64	-368	<b>-188</b>
50	<b>1973</b>	-313	-419	-263	-336	-319	-264	-377	-419	-432	-412	-261	-350	<b>-346</b>
51	<b>1974</b>	340	-412	-164	-62	-60	-100	-52	-87	-155	-109	-85	-378	<b>166</b>
52	<b>1975</b>	-385	-376	-271	-203	-250	-253	-442	-118	-226	-106	-432	-369	<b>-286</b>
53	<b>1976</b>	-375	-157	-98	-31	-91	-268	-242	-103	-166	-151	-54	-110	<b>-156</b>
54	<b>1977</b>	-345	-185	-283	-323	-280	-262	-428	-471	-386	-392	-405	-412	<b>-348</b>
55	<b>1978</b>	-318	-418	-261	-318	-250	-230	-323	-124	-191	-48	-441	-356	<b>272</b>
56	<b>1979</b>	-390	-161	-299	-266	-263	-305	-375	-66	-376	-386	-250	-337	<b>-292</b>
57	<b>1980</b>	-378	-165	-319	-274	-255	-236	-425	-80	-118	-475	-333	-422	<b>291</b>
58	<b>1981</b>	-328	-237	-134	-70	-253	-259	-381	-358	-256	-49	-52	-422	<b>-233</b>
59	<b>1982</b>	-326	-200	-340	-139	-65	-43	-343	-121	-161	-329	-96	-328	<b>-208</b>
60	<b>1983</b>	-318	-221	-309	-126	-297	-23	-425	-87	-402	-67	-98	-361	<b>-227</b>
61	<b>1984</b>	306	-183	-333	64	-233	-271	-438	-74	-225	-35	-136	-411	<b>277</b>
62	<b>1985</b>	-340	-417	-418	-193	-243	-305	-334	-136	-414	-423	-186	-466	<b>-323</b>
63	<b>1986</b>	-320	-207	-290	-131	-262	-160	-249	-475	-370	-79	-411	-442	<b>-283</b>
64	<b>1987</b>	-371	-383	-265	-310	-332	-284	-363	-245	-101	-463	-272	-348	<b>-311</b>
65	<b>1988</b>	-360	-161	-331	-353	-255	-299	-382	-428	-423	-148	-400	-419	<b>331</b>
66	<b>1989</b>	-346	-378	-336	-355	-324	-434	-330	-144	-353	-391	-208	-350	<b>-330</b>
67	<b>1990</b>	331	-428	190	35	129	237	66	137	124	64	349	355	<b>204</b>
68	<b>1991</b>	-384	-171	-178	-141	-78	-307	-303	-109	-92	-138	-119	-359	<b>-200</b>
69	<b>1992</b>	-343	-402	-220	-310	-303	-238	-429	-442	-364	-407	-271	-342	<b>-338</b>
70	<b>1993</b>	-362	-201	-276	-313	-302	-512	-420	-346	-448	-415	-399	-452	<b>-372</b>
71	<b>1994</b>	348	-161	-340	308	-244	-230	-387	-441	-392	-452	-264	-341	<b>327</b>
72	<b>1995</b>	-357	-449	-341	-302	-245	-299	-389	-384	-401	-67	-457	-426	<b>-343</b>
73	<b>1996</b>	324	100	32	30	197	43	222	121	218	142	119	422	<b>164</b>
74	<b>1997</b>	-334	-429	-283	-32	-32	-158	-242	-125	-109	-124	-113	-360	<b>-195</b>
75	<b>1998</b>	-98	-159	-336	-87	-158	-305	-413	-390	-224	-43	-429	-356	<b>-250</b>
76	<b>50 WY Average</b>	-334	-298	-253	-170	-220	-263	-364	-183	-206	-199	-325	-370	<b>-266</b>
77	<b>70 WY Average</b>	-334	-288	-260	-176	-221	-258	-359	-202	-226	-209	-307	-374	<b>268</b>
78	Hours	432	384	416	400	384	432	416	400	416	416	416	400	4912

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	<b>Table 11: Federal Hydro Generation Adjustment for Stand Ready &amp; Deployment Losses, Flat Energy for FY 2010</b>													
2	Water Year	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Wtd Avg.
3	1929	-89	-39	-25	-59	-25	-57	-96	-63	-88	-74	-79	-102	-67
4	1930	-77	-67	-55	-39	-52	-20	-138	-93	-97	-79	-81	-105	-75
5	1931	-70	-70	-115	-31	-22	-20	-88	-132	-182	-59	-87	-66	-79
6	1932	62	-33	27	23	25	25	109	43	-83	101	105	-74	59
7	1933	-68	-61	-68	-19	-69	-26	-98	-64	-79	-41	-53	-69	-59
8	1934	-110	-59	-31	-10	-21	-38	-63	-9	-3	-26	-80	-101	-46
9	1935	-73	-62	-66	-17	-40	-22	-98	-81	-106	-19	-130	-101	-68
10	1936	68	-43	28	-21	26	-27	102	36	31	-66	-99	-72	51
11	1937	-69	-69	-28	-39	-22	-22	-92	-108	-90	-149	-86	-102	-73
12	1938	68	-98	33	-66	38	21	100	67	57	57	79	75	63
13	1939	-68	-81	-53	-42	-32	10	-103	-56	-65	-78	-110	-68	-62
14	1940	-78	-44	-69	-42	-28	-55	-98	-55	-30	-92	-79	-102	-65
15	1941	-64	-26	-67	-35	-22	-22	-126	-134	-84	-79	-105	-74	-70
16	1942	58	-92	30	-123	27	32	86	38	68	18	140	-69	65
17	1943	-68	-73	-24	-65	-38	-21	-72	-43	-95	-79	-148	-125	-71
18	1944	59	-34	56	-30	54	24	91	137	132	73	147	-76	76
19	1945	-90	-42	-29	-22	-24	-29	-93	-163	-176	-143	-76	-69	-80
20	1946	-89	-35	-63	-38	-23	-23	-70	-63	-50	-47	-90	-101	-58
21	1947	-59	-96	-51	-45	-63	-75	-102	-62	-2	-74	-82	-101	-68
22	1948	95	-58	6	-16	59	26	158	94	19	16	-29	74	58
23	1949	-67	-97	-65	-39	-36	-30	-69	-63	-46	-142	-111	-126	-75
24	1950	-61	-146	-30	-42	-24	-121	-159	-63	-89	-21	142	-101	-83
25	1951	-77	-43	-44	-19	-60	-45	-23	-66	-75	-16	-63	-66	-50
26	1952	107	-38	-59	-18	-43	-54	-104	-35	-60	-26	-84	-73	-58
27	1953	-65	-28	-25	-55	-104	-53	-94	-74	-81	-20	-89	-68	-63
28	1954	-66	-33	70	-41	-44	-25	134	39	37	26	-32	-51	50
29	1955	-68	-72	-61	-39	-26	-24	-121	-99	-83	-41	-30	-65	-61
30	1956	-78	-65	-44	-17	-22	-36	-98	-61	-42	-16	143	-69	-58
31	1957	-67	-94	-32	-69	-34	-54	-102	-36	-31	-65	-79	-67	-61
32	1958	87	-35	30	-73	28	-120	-99	41	25	-61	154	-67	69
33	1959	-68	-32	-29	-16	-39	-26	-155	-76	-69	-118	-122	-54	-67
34	1960	85	-57	-41	-22	-69	-31	-45	-67	-67	-66	151	-99	-67
35	1961	-69	-90	-60	-59	-120	-76	-114	-36	-47	-26	-97	-64	-71
36	1962	-61	-89	-69	-24	-41	-54	-120	-42	-43	-75	106	-66	-66
37	1963	-68	-38	-51	-73	-38	-70	-133	-102	-108	-65	-134	-102	-82
38	1964	92	-91	71	71	122	21	138	115	-77	34	-28	-68	77

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	<b>Table 11: Federal Hydro Generation Adjustment for Stand Ready &amp; Deployment Losses, Flat Energy for FY 2010</b>													
2	Water Year	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Wtd Avg.
42	<b>1965</b>	-95	-44	-61	-18	-70	-31	-124	-75	-112	-106	-28	-69	<b>-69</b>
43	<b>1966</b>	-69	-96	-69	-46	-76	-55	-179	-76	-60	-27	150	-68	<b>-81</b>
44	<b>1967</b>	-65	-103	-68	-17	-59	-40	-97	-41	-103	-33	-9	-75	<b>-59</b>
45	<b>1968</b>	68	101	58	-62	122	94	98	25	-79	40	-23	-89	<b>71</b>
46	<b>1969</b>	-102	-60	-29	-18	-58	-24	-66	-42	-49	-19	-83	-101	<b>-54</b>
47	<b>1970</b>	-73	-32	-67	-58	-119	-102	-126	-75	-71	-108	-83	-119	<b>-86</b>
48	<b>1971</b>	-60	-101	-66	-66	-46	-90	-90	-67	-74	-46	-74	-75	<b>-71</b>
49	<b>1972</b>	66	-94	71	-17	52	99	39	74	-48	-45	-36	-74	<b>60</b>
50	<b>1973</b>	-66	-95	-69	-121	-58	-28	-95	-127	-123	-79	-107	-73	<b>-87</b>
51	<b>1974</b>	65	-94	51	-33	34	65	30	47	54	37	-26	74	<b>51</b>
52	<b>1975</b>	-93	-74	-30	-62	-38	-24	-134	-63	-73	-33	-82	-73	<b>-65</b>
53	<b>1976</b>	-104	-39	-75	-17	-52	-29	-75	-55	-96	-59	-30	-61	<b>-58</b>
54	<b>1977</b>	-72	-36	-31	-37	-31	-23	-126	-131	-85	-78	-90	-98	<b>-70</b>
55	<b>1978</b>	64	-68	29	-39	23	22	89	67	50	62	-87	-75	<b>56</b>
56	<b>1979</b>	-105	-44	-28	-96	-40	-55	-96	-35	-91	-73	-106	-65	<b>-70</b>
57	<b>1980</b>	75	-43	71	-24	26	20	130	43	68	104	-82	102	<b>66</b>
58	<b>1981</b>	-67	-32	-41	-38	-100	-25	-98	-108	-88	-28	-21	-100	<b>-62</b>
59	<b>1982</b>	-67	-37	-65	-75	-35	-26	-99	-65	-59	-129	-30	-71	<b>-63</b>
60	<b>1983</b>	-73	-25	-71	-68	-37	-14	-151	-47	-124	-37	-30	-73	<b>-62</b>
61	<b>1984</b>	61	-59	63	-35	39	28	157	04	59	-20	-82	101	<b>67</b>
62	<b>1985</b>	-88	-92	-111	-63	-20	-56	-102	-73	-127	-98	-81	-138	<b>-88</b>
63	<b>1986</b>	-67	-67	-33	-70	-37	-83	-69	-155	111	-38	-81	-123	<b>-78</b>
64	<b>1987</b>	-86	-81	-29	-32	-120	-59	-101	-78	-58	-103	-107	-71	<b>-77</b>
65	<b>1988</b>	-68	-43	-55	-58	-22	-56	-96	-109	133	-58	-82	-103	<b>-74</b>
66	<b>1989</b>	-64	-68	-63	-60	-58	-24	-99	-78	-106	-74	-78	-69	<b>-70</b>
67	<b>1990</b>	-65	-98	64	-19	-69	-20	38	74	-38	42	127	-70	<b>60</b>
68	<b>1991</b>	-89	-45	-57	-76	-45	-58	-83	-58	-53	-46	-49	-68	<b>-61</b>
69	<b>1992</b>	-66	-81	-17	-30	-37	-21	-130	-113	-114	-78	110	-72	<b>-72</b>
70	<b>1993</b>	-68	-37	-33	-31	-55	-28	-127	-89	-134	-77	-73	-123	<b>-73</b>
71	<b>1994</b>	64	-43	65	-39	39	-21	102	-133	-99	-111	107	-69	<b>75</b>
72	<b>1995</b>	-66	-100	-67	-39	-21	-75	-127	-105	-105	-56	-103	-103	<b>-81</b>
73	<b>1996</b>	76	-53	-18	-16	-68	-25	-99	-65	-73	-48	-27	-101	<b>-55</b>
74	<b>1997</b>	-66	-100	-70	-17	-18	-109	-78	-67	-31	-42	-27	-87	<b>-60</b>
75	<b>1998</b>	-57	-42	-63	-39	-69	-55	-132	-104	-73	-26	-84	-69	<b>-67</b>
76	<b>50 WY Average</b>	<b>-75</b>	<b>-65</b>	<b>-51</b>	<b>-41</b>	<b>-48</b>	<b>-43</b>	<b>-101</b>	<b>-70</b>	<b>-72</b>	<b>-59</b>	<b>-87</b>	<b>-81</b>	<b>-66</b>
77	<b>70 WY Average</b>	<b>-74</b>	<b>-64</b>	<b>-52</b>	<b>-43</b>	<b>-48</b>	<b>-43</b>	<b>-103</b>	<b>-75</b>	<b>-76</b>	<b>-61</b>	<b>-83</b>	<b>-83</b>	<b>-67</b>
78	Hours	744	721	744	744	672	743	720	744	720	744	744	720	8760

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	<b>Table 12: Federal Hydro Generation Adjustment for Stand Ready &amp; Deployment Losses, Light-Load-Hours for FY 2011</b>													
2														
3														
4														
5	Water Year	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Wtd Avg.
6	<b>1929</b>	325	304	328	331	335	327	278	867	293	335	155	287	<b>351</b>
7	<b>1930</b>	353	211	331	338	283	341	707	702	303	342	158	293	<b>365</b>
8	<b>1931</b>	349	262	320	330	335	439	1,417	434	322	169	301	308	<b>410</b>
9	<b>1932</b>	326	347	340	331	1,028	646	331	0	101	380	319	316	<b>365</b>
10	<b>1933</b>	349	341	301	0	114	328	315	21	395	74	78	319	<b>216</b>
11	<b>1934</b>	323	102	0	0	0	-102	0	0	0	94	191	300	<b>77</b>
12	<b>1935</b>	353	337	282	0	-65	343	324	0	183	2	227	294	<b>188</b>
13	<b>1936</b>	345	288	315	334	320	311	279	236	0	208	325	281	<b>271</b>
14	<b>1937</b>	349	221	321	333	344	687	1,795	281	273	313	357	298	<b>457</b>
15	<b>1938</b>	343	356	272	-36	320	281	194	0	208	35	245	312	<b>206</b>
16	<b>1939</b>	343	352	330	311	309	508	310	0	185	342	146	277	<b>283</b>
17	<b>1940</b>	358	271	302	311	301	262	308	68	0	304	166	298	<b>246</b>
18	<b>1941</b>	345	294	279	300	290	291	299	292	283	348	324	316	<b>305</b>
19	<b>1942</b>	314	277	269	294	299	304	288	223	175	0	218	295	<b>245</b>
20	<b>1943</b>	351	352	256	122	316	279	105	0	82	274	344	660	<b>260</b>
21	<b>1944</b>	307	308	316	322	348	339	317	626	641	291	267	307	<b>366</b>
22	<b>1945</b>	322	307	307	317	787	1,686	1,904	186	324	323	271	283	<b>570</b>
23	<b>1946</b>	320	319	283	303	278	296	236	31	4	0	375	300	<b>227</b>
24	<b>1947</b>	321	321	149	-46	134	332	144	0	0	0	354	297	<b>164</b>
25	<b>1948</b>	205	101	258	0	294	294	172	0	98	0	88	309	<b>148</b>
26	<b>1949</b>	333	334	282	331	313	311	231	0	0	320	179	642	<b>273</b>
27	<b>1950</b>	333	347	272	72	-70	323	183	37	111	86	226	304	<b>186</b>
28	<b>1951</b>	296	308	-10	0	0	335	240	0	81	16	187	294	<b>144</b>
29	<b>1952</b>	292	300	271	0	326	281	207	0	0	14	362	280	<b>190</b>
30	<b>1953</b>	338	334	320	266	289	294	299	0	394	0	370	298	<b>263</b>
31	<b>1954</b>	339	325	301	80	-23	301	309	0	92	14	0	131	<b>155</b>
32	<b>1955</b>	339	239	254	307	337	332	295	225	395	88	98	291	<b>265</b>
33	<b>1956</b>	344	204	102	0	0	318	234	0	402	0	221	301	<b>174</b>
34	<b>1957</b>	317	309	274	103	312	293	311	0	85	216	267	288	<b>229</b>
35	<b>1958</b>	334	349	290	105	305	324	319	0	0	195	300	286	<b>231</b>
36	<b>1959</b>	346	289	172	0	-65	299	170	84	100	132	226	131	<b>157</b>
37	<b>1960</b>	42	93	103	0	110	302	177	0	0	30	311	302	<b>104</b>
38	<b>1961</b>	349	349	317	0	332	325	175	0	102	96	303	282	<b>216</b>
39	<b>1962</b>	329	363	301	106	321	300	328	0	0	345	325	285	<b>248</b>
40	<b>1963</b>	298	300	141	-13	310	271	305	216	333	23	215	302	<b>221</b>
41	<b>1964</b>	324	364	293	104	327	351	633	57	84	0	66	323	<b>237</b>

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	<b>Table 12: Federal Hydro Generation Adjustment for Stand Ready &amp; Deployment Losses, Light-Load-Hours for FY 2011</b>													
2														
3														
4														
5	Water Year	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Wtd Avg.
42	1965	302	298	121	0	-48	314	325	73	119	147	116	297	172
43	1966	338	345	294	76	309	304	255	0	0	19	205	286	199
44	1967	337	361	298	0	0	316	285	172	93	0	169	312	195
45	1968	346	307	287	0	325	336	290	236	153	0	191	313	229
46	1969	295	173	175	0	0	296	139	0	0	0	307	291	138
47	1970	348	349	318	273	320	327	295	230	4	284	234	429	285
48	1971	336	357	278	0	-15	315	206	0	393	68	86	314	193
49	1972	332	326	293	0	0	59	200	99	228	91	4	316	163
50	1973	334	342	296	304	310	304	290	302	299	344	113	272	293
51	1974	339	331	151	0	0	-69	241	233	222	13	91	305	164
52	1975	311	369	326	115	321	293	298	31	397	67	363	314	262
53	1976	291	96	-109	0	-68	303	220	0	0	0	0	0	60
54	1977	351	320	340	341	352	369	747	436	329	283	297	295	370
55	1978	288	334	264	298	279	271	232	15	191	41	351	324	238
56	1979	356	323	356	188	322	292	286	193	299	325	122	276	277
57	1980	347	331	290	313	288	281	310	0	0	370	215	297	254
58	1981	349	314	38	0	276	303	290	185	403	0	67	302	206
59	1982	350	300	283	-11	-56	-68	316	3	96	131	92	295	145
60	1983	266	292	290	0	314	-83	208	81	328	0	88	318	172
61	1984	338	101	282	0	330	307	186	140	11	0	367	308	194
62	1985	321	277	280	105	276	292	236	0	328	317	125	576	259
63	1986	349	207	342	23	319	134	237	197	332	15	324	477	243
64	1987	321	295	278	294	330	271	319	227	0	354	105	276	257
65	1988	342	301	338	338	341	341	295	284	604	179	307	293	328
66	1989	327	356	287	317	297	1,097	148	0	176	330	100	282	308
67	1990	339	315	144	0	81	282	242	0	0	154	223	286	171
68	1991	325	120	97	0	0	288	172	0	0	0	86	296	114
69	1992	344	285	289	297	319	279	280	278	290	341	106	233	279
70	1993	346	314	318	310	321	1,229	508	163	809	353	342	637	465
71	1994	329	287	285	307	326	308	294	295	302	274	113	267	282
72	1995	338	366	291	303	281	330	312	220	306	81	335	301	287
73	1996	318	109	0	0	108	0	236	0	0	0	54	296	74
74	1997	344	336	300	0	0	92	231	132	86	-83	133	301	156
75	1998	4	289	284	103	115	291	309	308	92	-52	350	291	197
76	50 WY Average	322	292	251	141	232	338	363	128	170	137	222	303	239
77	70 WY Average	321	284	252	142	231	331	337	130	185	142	211	311	238
78	Hours	328	321	328	344	288	311	304	344	304	344	312	320	3848

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	<b>Table 13: Federal Hydro Generation Adjustment for Stand Ready &amp; Deployment Losses, Heavy-Load-Hours for FY 2011</b>													
2														
3														
4														
5	Water Year	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Wtd Avg.
6	<b>1929</b>	-444	-312	-357	-400	-307	-406	-446	-949	-437	-462	-241	-317	<b>-422</b>
7	<b>1930</b>	-425	-303	-416	-371	-328	-408	-760	-870	-395	-445	-249	-379	<b>-445</b>
8	<b>1931</b>	-414	-355	-362	-405	-306	-420	-1,291	-643	-377	-283	-352	-334	<b>-463</b>
9	<b>1932</b>	-446	-295	366	-408	826	-573	-429	-117	148	516	-483	351	<b>-412</b>
10	<b>1933</b>	-416	-371	-350	-55	-208	-336	-467	-187	-457	-85	-144	-344	<b>-286</b>
11	<b>1934</b>	-405	-202	-3	3	-4	-76	-121	-156	-9	-101	267	-386	<b>-145</b>
12	<b>1935</b>	-419	-371	-467	-51	-95	-351	-425	-169	-346	-9	-381	-321	<b>-287</b>
13	<b>1936</b>	-413	-323	-350	-406	-357	-402	-456	-285	-45	-322	-399	-316	<b>-340</b>
14	<b>1937</b>	-415	-314	-352	-372	-314	-609	-1,573	-493	-422	-404	-390	-383	<b>-506</b>
15	<b>1938</b>	-410	-470	316	-144	312	-297	-430	-167	396	-175	306	394	<b>-319</b>
16	<b>1939</b>	-456	-371	-420	-362	-293	-410	-453	-121	-293	-437	-290	-313	<b>-353</b>
17	<b>1940</b>	-429	-361	-362	-363	-339	-350	-440	-310	-52	-442	-248	-385	<b>-339</b>
18	<b>1941</b>	-461	-234	-326	-326	-269	-310	-375	-442	-323	-446	-485	-394	<b>-367</b>
19	<b>1942</b>	387	-390	314	-562	-333	325	-362	-287	405	1	-395	324	<b>341</b>
20	<b>1943</b>	-417	-340	-351	-237	-303	-297	-296	-140	-209	-382	-359	-741	<b>-339</b>
21	<b>1944</b>	386	-264	396	-344	316	-346	-475	-799	684	-394	-304	-391	<b>-425</b>
22	<b>1945</b>	-438	-329	-346	-393	-648	-1,327	-1,648	-339	-376	-405	-321	-311	<b>-578</b>
23	<b>1946</b>	-377	-277	-461	-340	-265	-368	-330	-265	-143	-16	-412	-326	<b>-300</b>
24	<b>1947</b>	-395	-436	-229	-158	-222	-491	-317	-179	-6	-39	-417	-324	<b>-270</b>
25	<b>1948</b>	361	-200	332	-52	328	374	-434	114	150	6	133	398	<b>241</b>
26	<b>1949</b>	-405	-451	-465	-362	-298	-324	-304	-142	-63	-406	-312	-728	<b>-354</b>
27	<b>1950</b>	-454	-327	-316	-163	-62	-347	-305	-272	-230	-141	-352	-390	<b>-282</b>
28	<b>1951</b>	-381	-336	-128	-28	-112	-403	-248	-160	-208	-20	-263	-317	<b>-219</b>
29	<b>1952</b>	395	-313	342	-53	329	-294	-426	-86	126	88	392	426	<b>-274</b>
30	<b>1953</b>	-456	-270	-349	-288	-410	-375	-375	-168	-345	-15	-404	-324	<b>-316</b>
31	<b>1954</b>	405	250	356	168	96	366	-452	149	241	49	28	198	<b>232</b>
32	<b>1955</b>	-403	-334	-327	-348	-369	-341	-364	-457	-387	-86	-137	-313	<b>-322</b>
33	<b>1956</b>	-418	-293	-174	-55	-95	-334	-310	-168	-398	-6	-351	-329	<b>-247</b>
34	<b>1957</b>	-390	-418	-319	-215	-297	-361	-455	-71	-105	-333	-320	-311	<b>-300</b>
35	<b>1958</b>	-450	-300	332	-221	336	-488	-418	74	-42	312	345	315	<b>-304</b>
36	<b>1959</b>	-411	-221	-249	-53	-86	-367	-307	-193	-257	-343	-368	-191	<b>-257</b>
37	<b>1960</b>	230	-61	171	-62	197	-321	-240	141	110	122	487	397	<b>-214</b>
38	<b>1961</b>	-417	-366	-402	-130	-477	-488	-434	-128	-157	-190	-378	-316	<b>-325</b>
39	<b>1962</b>	-452	-377	-354	-154	-323	-362	-416	-93	-120	-474	-486	-312	<b>-328</b>
40	<b>1963</b>	-374	-316	-224	-155	-299	-314	-436	-462	-492	-113	-386	-384	<b>-331</b>
41	<b>1964</b>	-445	380	378	-219	-475	-355	-709	272	120	-6	173	351	<b>323</b>

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	<b>Table 13: Federal Hydro Generation Adjustment for Stand Ready &amp; Deployment Losses, Heavy-Load-Hours for FY 2011</b>													
2														
3														
4														
5	Water Year	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Wtd Avg.
42	<b>1965</b>	-433	-333	-218	-54	-139	-327	-434	-185	-229	-335	-168	-320	<b>-266</b>
43	<b>1966</b>	-407	-453	-372	-176	-438	-317	-390	-168	-124	-28	-341	-310	<b>-294</b>
44	<b>1967</b>	-452	-342	-348	-165	-123	-336	-440	-254	-226	-13	-209	-396	<b>-277</b>
45	<b>1968</b>	-457	-298	374	-133	332	-402	-373	-268	270	43	189	380	<b>294</b>
46	<b>1969</b>	-416	-265	-253	-55	-128	-367	-313	-137	-96	-12	-387	-321	<b>-232</b>
47	<b>1970</b>	-417	-275	-498	-295	-468	-407	-376	-375	-158	-459	-303	-558	<b>-382</b>
48	<b>1971</b>	-448	-336	-323	-143	-121	-336	-332	-163	-448	-91	-147	-398	<b>-276</b>
49	<b>1972</b>	-403	-438	344	-53	-103	-242	-236	-204	-335	-114	-11	-399	<b>-240</b>
50	<b>1973</b>	-451	-448	-350	-507	-339	-321	-370	-520	-394	-445	-260	-432	<b>-402</b>
51	<b>1974</b>	-453	-310	228	-7	4	-127	-279	-330	-326	-143	159	387	<b>-230</b>
52	<b>1975</b>	-382	-382	-364	-231	-312	-373	-384	-266	-452	-132	-390	-399	<b>-340</b>
53	<b>1976</b>	-373	-196	-118	-91	-87	-320	-334	-173	-132	-7	0	-26	<b>-156</b>
54	<b>1977</b>	-421	-321	-376	-368	-372	-425	-788	-644	-363	-391	-356	-386	<b>-435</b>
55	<b>1978</b>	-373	-323	311	-326	-265	357	-331	187	208	179	387	354	<b>301</b>
56	<b>1979</b>	-553	-351	-381	-338	-315	-363	-436	-263	-392	-458	-266	-302	<b>-369</b>
57	<b>1980</b>	-418	-353	373	-325	-276	-298	-448	-160	134	-462	-291	-381	<b>-327</b>
58	<b>1981</b>	-417	-246	-151	-25	-388	-317	-383	-462	-352	-6	-86	-396	<b>-269</b>
59	<b>1982</b>	-416	-306	-468	-160	-84	-139	-462	-174	-236	-351	134	-359	<b>-274</b>
60	<b>1983</b>	-351	-225	-374	-145	-300	-41	-298	-191	-510	-38	-133	-393	<b>-249</b>
61	<b>1984</b>	-453	201	462	-82	328	321	303	353	164	4	392	336	<b>285</b>
62	<b>1985</b>	-377	-391	-328	-222	-260	-360	-418	-166	-502	-404	-292	-689	<b>-368</b>
63	<b>1986</b>	-416	-301	-373	-194	-307	-268	-324	-335	-494	-160	-392	-598	<b>-348</b>
64	<b>1987</b>	-380	-325	-321	-368	-475	-387	-412	-375	-117	-448	-263	-310	<b>-347</b>
65	<b>1988</b>	-407	-332	418	-343	313	-414	-378	-442	662	-287	351	378	<b>395</b>
66	<b>1989</b>	-454	-332	-464	-387	-330	-892	-310	-169	-344	-462	-202	-311	<b>-390</b>
67	<b>1990</b>	-464	434	243	55	196	297	250	158	132	252	381	315	<b>266</b>
68	<b>1991</b>	-440	-191	-195	-91	-97	-359	-297	-164	-115	-6	-157	-330	<b>-205</b>
69	<b>1992</b>	-457	-325	-312	-368	-303	-299	-456	-507	-475	-440	-200	-379	<b>-376</b>
70	<b>1993</b>	-412	-318	-356	-378	-354	-989	-611	-333	-804	-447	-364	-733	<b>-512</b>
71	<b>1994</b>	-458	-322	467	-336	324	-385	-376	453	399	455	268	301	<b>379</b>
72	<b>1995</b>	-407	-345	-480	-338	-263	-487	-462	-462	-399	-198	-415	-383	<b>-388</b>
73	<b>1996</b>	396	109	8	-89	157	61	322	170	116	6	136	326	<b>158</b>
74	<b>1997</b>	-460	-322	-354	-54	-51	-289	-399	-222	-162	-8	-176	-367	<b>-241</b>
75	<b>1998</b>	-125	-322	-459	-183	-206	-360	-448	-472	-115	-87	-419	-316	<b>-294</b>
76	<b>50 WY Average</b>	-414	-325	-325	-220	-277	-379	-462	-279	-257	-209	-301	-362	<b>-319</b>
77	<b>70 WY Average</b>	414	-319	332	-222	-274	-376	-441	-285	-278	221	291	371	<b>320</b>
78	Hours	416	400	416	400	384	432	416	400	416	400	432	400	4912

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	<b>Table 14: Federal Hydro Generation Adjustment for Stand Ready &amp; Deployment Losses, Flat Energy for FY 2011</b>													
2	Water Year	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Wtd Avg
5	<b>1929</b>	-105	-38	-55	-62	-32	-99	-140	-109	-129	-93	-75	-48	<b>-82</b>
6	<b>1930</b>	-82	-74	-87	-43	-66	-94	-141	-143	-100	-81	-78	-81	<b>-89</b>
7	<b>1931</b>	-78	-80	-61	-65	-31	-60	-148	-145	-82	-74	-78	-49	<b>-80</b>
8	<b>1932</b>	106	-9	-55	-66	32	62	108	63	-43	10	147	54	<b>71</b>
9	<b>1933</b>	-79	-54	-63	-30	-70	-58	-137	-91	-97	-11	-51	-49	<b>-66</b>
10	<b>1934</b>	-84	-67	-2	2	-2	-87	-70	-84	-5	-11	-75	-81	<b>-47</b>
11	<b>1935</b>	-78	-56	-137	-28	-82	-60	-109	-91	-123	-4	-126	-48	<b>-78</b>
12	<b>1936</b>	79	-51	-57	-64	-67	-104	-146	45	-26	-77	-95	-50	<b>72</b>
13	<b>1937</b>	-78	-76	-55	-46	-32	-66	-151	-135	-128	-73	-77	-80	<b>-83</b>
14	<b>1938</b>	78	102	-57	-94	41	55	167	90	141	78	75	80	<b>88</b>
15	<b>1939</b>	-104	-49	-89	-51	-35	-26	-131	-65	-91	-77	-107	-50	<b>-73</b>
16	<b>1940</b>	-82	-80	-70	-52	-65	-94	-124	-135	-30	-97	-75	-81	<b>-82</b>
17	<b>1941</b>	-106	1	-59	-36	-30	-59	-91	-103	-67	-79	-146	-78	<b>-71</b>
18	<b>1942</b>	78	93	-57	166	62	-62	88	51	160	0	138	49	<b>84</b>
19	<b>1943</b>	-78	-32	-83	-71	-38	-56	-127	-75	-86	-79	-64	-118	<b>-76</b>
20	<b>1944</b>	81	-9	-82	-36	31	59	140	140	124	78	65	81	<b>-77</b>
21	<b>1945</b>	-103	-46	-58	-65	-33	-66	-148	-97	-80	-69	-73	-47	<b>-74</b>
22	<b>1946</b>	-70	-12	-133	-42	-32	-90	-91	-128	-81	-9	-82	-48	<b>-69</b>
23	<b>1947</b>	-79	-99	-62	-106	-70	-146	-122	-96	-3	-21	-94	-48	<b>-79</b>
24	<b>1948</b>	1	66	-72	-28	61	94	178	6	45	-3	-40	84	<b>70</b>
25	<b>1949</b>	-80	-102	-136	-41	-36	-58	-78	-76	-36	-70	-106	-119	<b>-78</b>
26	<b>1950</b>	-107	-27	-57	54	-66	-66	-99	-129	-86	-36	-109	-82	<b>-77</b>
27	<b>1951</b>	-82	-50	-76	-15	-64	-94	-42	-86	-86	-3	-75	-46	<b>-60</b>
28	<b>1952</b>	-92	40	-72	-29	-48	-54	-159	46	-73	-41	-76	-112	<b>-70</b>
29	<b>1953</b>	-106	-1	-54	-32	-110	-95	-90	-91	-33	-8	-79	-48	<b>-62</b>
30	<b>1954</b>	77	6	-66	-53	-65	-87	-130	80	100	-20	17	-52	<b>-62</b>
31	<b>1955</b>	-76	-79	-71	-45	-66	-59	-86	-142	-57	-6	-38	-45	<b>-64</b>
32	<b>1956</b>	-82	-72	-52	-29	-55	-61	-80	-90	-60	-3	-111	-49	<b>-62</b>
33	<b>1957</b>	-78	-94	-57	-68	-36	-87	-132	-38	-25	-79	-74	-45	<b>-68</b>
34	<b>1958</b>	104	11	-57	-71	61	-148	-107	40	-25	-77	74	-48	<b>69</b>
35	<b>1959</b>	-77	6	-64	-28	-77	-88	-106	-65	-106	-124	-119	-48	<b>-75</b>
36	<b>1960</b>	-110	-75	-50	-34	-65	-60	-64	76	-64	-52	152	-86	<b>-74</b>
37	<b>1961</b>	-79	-47	-85	-70	-130	-147	-177	-69	-48	-57	-93	-50	<b>-87</b>
38	<b>1962</b>	108	-47	-66	34	-47	-85	-102	50	-69	-95	146	-47	<b>-75</b>
39	<b>1963</b>	-78	-42	-63	-90	-38	-69	-123	-148	-143	-50	-134	-79	<b>-88</b>
40	<b>1964</b>	106	49	-82	-70	131	59	142	129	-34	-3	-73	51	<b>77</b>

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	<b>Table 14: Federal Hydro Generation Adjustment for Stand Ready &amp; Deployment Losses, Flat Energy for FY 2011</b>													
2														
3														
4														
5	Water Year	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Wtd Avg
42	1965	-109	-52	-69	-29	-100	-59	-114	-66	-82	-112	-49	-45	-74
43	1966	-79	-98	-78	-59	-118	-57	-117	-90	-72	-6	-112	-45	-77
44	1967	-104	-29	-63	-89	-70	-63	-134	-57	-92	-7	-50	-82	-70
45	1968	103	29	-83	-72	50	93	-93	35	-91	-23	30	72	64
46	1969	-103	-70	-65	-29	-73	-89	-122	-73	-56	-7	-96	-49	-69
47	1970	-80	3	-138	-33	-130	-100	-93	-95	-90	-115	-78	-119	-89
48	1971	-103	-28	-58	-77	-76	-63	-105	-87	-93	-18	-50	-82	-70
49	1972	79	-98	-63	-28	-59	-116	-52	64	-97	-19	5	-81	63
50	1973	-105	-96	-66	-132	-61	-59	-91	-140	-101	-80	-104	-119	-96
51	1974	104	25	-61	-4	2	103	-60	70	94	25	54	79	57
52	1975	-76	-47	-59	-71	-41	-94	-96	-129	-94	-40	-74	-82	-76
53	1976	-80	-66	-114	-49	-79	-59	-100	-93	-76	-4	0	-14	-61
54	1977	-81	-35	-61	-40	-62	-93	-140	-145	-71	-79	-82	-83	-81
55	1978	81	30	-57	-37	32	94	-93	94	-40	-77	78	53	64
56	1979	-152	-51	-56	-95	-42	-89	-131	-52	-101	-96	-103	-45	-85
57	1980	81	48	-81	-30	34	56	128	86	-77	77	79	80	72
58	1981	-80	4	-67	-14	-103	-58	-99	-163	-33	-3	-22	-85	-60
59	1982	-78	-36	-137	-91	-72	-109	-134	-92	-96	-128	-39	-69	-90
60	1983	-79	5	-81	-78	-37	-59	-85	-65	-156	-20	-41	-77	-64
61	1984	104	66	134	-44	-46	58	-96	25	90	-2	74	50	74
62	1985	-69	-93	-60	-71	-30	-87	-142	-89	-152	-71	-117	-127	-93
63	1986	-79	-75	-58	-94	-39	-100	-87	-89	-146	-79	-92	-121	-88
64	1987	-71	-49	-57	-62	-130	-112	-103	-97	-68	-77	-109	-50	-82
65	1988	-77	-50	-85	-28	-33	-98	-94	-106	-128	-71	-75	-80	-77
66	1989	-110	-26	-133	-62	-61	-60	-116	-91	-125	-96	-76	-47	-84
67	1990	110	100	-73	-30	-77	-55	-42	85	-76	-64	128	-48	-74
68	1991	-103	-52	-66	-49	-55	-88	-99	-88	-66	-3	-55	-52	-65
69	1992	-104	-53	-47	-61	-37	-57	-145	-144	-152	-79	-72	-107	-88
70	1993	-78	-37	-59	-60	-65	-61	-139	-104	-123	-77	-68	-124	-83
71	1994	111	-51	135	-39	46	-95	-93	107	103	-118	108	-48	88
72	1995	-79	-29	-140	-41	-30	-145	-135	-146	-102	-69	-101	-79	-92
73	1996	81	-109	-4	-48	-43	-35	-87	91	-67	-3	-56	-49	-56
74	1997	-106	-29	-66	-29	-29	-129	-133	-59	-57	-43	-47	-70	-67
75	1998	68	-50	-131	51	-68	-87	128	-111	-28	-71	-97	-46	-78
76	50 WY Average	-89	-50	-71	-53	-59	-79	-114	-91	-77	-49	-82	-66	-73
77	70 WY Average	90	-50	-74	-53	-58	-80	-113	93	-83	-53	-81	-68	-75
78	Hours	744	721	744	744	672	743	720	744	720	744	744	720	8760

	A	B	C	D	E	F	G	H	I			
1	<b>Table 15: PNW and California Load Growth Standard Deviation Calculations for One to Four Years</b>											
2	PNW Load Growth Standard Deviations Reflect Removal of Total DSI Loads Served by BPA											
3	<b>Pacific Northwest (NWPP)</b>											
4												
5												
6												
7	Year	NWPP with DSI Load	DSI Load	NWPP without DSI Load	% Change Over 1 Yr	% Change Over 2 Yr	% Change Over 3 Yr	% Change Over 4 Yr				
8	1985	29,372	2,170	27,202								
9	1986	28,927	2,232	26,695	-1.86%							
10	1987	29,954	2,485	27,469	2.90%	0.98%						
11	1988	31,986	2,986	29,001	5.57%	8.64%	6.61%					
12	1989	33,265	3,083	30,182	4.07%	9.88%	13.06%	10.96%				
13	1990	34,372	3,130	31,242	3.51%	7.73%	13.73%	17.03%				
14	1991	34,840	3,074	31,767	1.68%	5.25%	9.54%	15.64%				
15	1992	35,114	2,878	32,236	1.48%	3.18%	6.81%	11.16%				
16	1993	35,708	2,460	33,248	3.14%	4.66%	6.42%	10.16%				
17	1994	36,107	2,231	33,877	1.89%	5.09%	6.64%	8.43%				
18	1995	36,336	2,436	33,900	0.07%	1.96%	5.16%	6.71%				
19	1996	38,151	2,680	35,470	4.63%	4.70%	6.69%	10.03%				
20	1997	37,911	2,791	35,120	-0.99%	3.60%	3.67%	5.63%				
21	1998	39,144	2,819	36,325	3.43%	2.41%	7.15%	7.23%				
22	1999	39,829	2,815	37,014	1.90%	5.39%	4.35%	9.19%				
23	2000	40,479	2,473	38,007	2.68%	4.63%	8.22%	7.15%				
24	2001	36,998	285	36,713	-3.40%	-0.81%	1.07%	4.54%				
25	2002	39,121	410	38,711	5.44%	1.85%	4.59%	6.57%				
26	2003	38,881	439	38,442	-0.70%	4.71%	1.15%	3.86%				
27	2004	39,646	328	39,318	2.28%	1.57%	7.10%	3.45%				
28	2005	41,199	308	40,891	4.00%	6.37%	5.63%	11.38%				
29												
30	Avg      0.021      0.043      0.065      0.088											
31	StDev      0.0242      0.0269      0.0330      0.0380											
32	Min      -0.034      -0.008      0.011      0.035											
33	Max      0.056      0.099      0.137      0.170											
34												
35	NWPP (Without DSI Load) & California Load Correlation (Post 1986)      0.971											
36												
37	Year	CAL/MEX		% Change Over 1 Yr	% Change Over 2 Yr	% Change Over 3 Yr	% Change Over 4 Yr					
38	1987			24,498								
39	1988			25,491	4.05%							
40	1989			26,153	2.60%	6.76%						
41	1990			27,021	3.32%	6.00%	10.30%					
42	1991			26,324	-2.58%	0.65%	3.27%	7.46%				
43	1992			27,021	2.65%	0.00%	3.32%	6.00%				
44	1993			26,895	-0.46%	2.17%	-0.46%	2.84%				
45	1994			27,820	3.44%	2.96%	5.68%	2.96%				
46	1995			27,454	-1.31%	2.08%	1.61%	4.29%				
47	1996			28,390	3.41%	2.05%	5.56%	5.07%				
48	1997			29,326	3.30%	6.82%	5.42%	9.04%				
49	1998			29,064	-0.90%	2.37%	5.86%	4.47%				
50	1999			29,943	3.02%	2.10%	5.47%	9.06%				
51	2000			31,461	5.07%	8.25%	7.28%	10.82%				
52	2001			30,708	-2.39%	2.55%	5.66%	4.71%				
53	2002			31,689	3.20%	0.73%	5.83%	9.03%				
54	2003			31,632	-0.18%	3.01%	0.54%	5.64%				
55	2004			32,945	4.15%	3.96%	7.29%	4.72%				
56	2005			32,534	-1.25%	2.85%	2.67%	5.95%				
57												
58	Avg      0.016      0.033      0.047      0.061											
59	StDev      0.0251      0.0235      0.0274      0.0242											
60	Min      -0.026      0.000      -0.005      0.028											
61	Max      0.051      0.082      0.103      0.108											
62												
63	Note: For the reason describe below, California load growth variability was calculated using data that starts in 1987.											
64												
65	Prior to 1997, the Southern Nevada reporting-area data were included in the California sub-area data.											
66	The Arizona-New Mexico-Southern Nevada Power Area and California-Mexico Power Area data, prior to 1987,											
67	have not been adjusted for the Southern Nevada reporting-area change											

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P													
1	<b>Table 16: Derivation of Load-Weighted, Monthly Load Standard Deviations for PNW</b>																												
2																													
3																													
4	<b>PNW</b>																												
5																													
6																													
7	PGE	PGEFRM	2057		0.1	0.1	0.08	0.09	0.08	0.08	0.11	0.08	0.09	0.09	0.09	0.1													
8	PP&L	PPLFRM	2462		0.12	0.13	0.1	0.13	0.12	0.10	0.16	0.11	0.12	0.12	0.12	0.13													
9	OIOU	OIOFRM	2772		0.07	0.09	0.05	0.07	0.06	0.07	0.08	0.06	0.07	0.06	0.07	0.07													
10	GPUB	GPUFRM	2827		0.08	0.08	0.07	0.08	0.09	0.07	0.08	0.07	0.08	0.09	0.08	0.09													
11	BPA	BPAFRM	3740		0.09	0.09	0.06	0.07	0.06	0.05	0.06	0.06	0.07	0.08	0.09	0.1													
12	OIOU	PSPL	2673		0.09	0.1	0.07	0.1	0.08	0.06	0.07	0.06	0.07	0.09	0.09	0.09													
13	GPUB	COPOSN	1499		0.09	0.08	0.06	0.08	0.08	0.08	0.14	0.04	0.07	0.07	0.07	0.1													
14	BPA	DSIFRM	1061		0.02	0.01	0.01	0.02	0.01	0.02	0.01	0.01	0.05	0.01	0.01	0.01													
15	BPA	DSI2Q	2122		0.02	0.01	0.01	0.02	0.01	0.02	0.01	0.01	0.05	0.01	0.01	0.01													
16	BPA	DSINFM	0		0.02	0.01	0.01	0.02	0.01	0.02	0.01	0.01	0.05	0.01	0.01	0.01													
17	<b>Total PNW</b>		<b>21213</b>																										
18																													
19																													
20																													
21																													
22																													
23	PGE	PGEFRM	2057		0.01	0.01	0.0064	0.0081	0.01	0.01	0.01	0.0064	0.0081	0.0081	0.0081	0.01													
24	PP&L	PPLFRM	2462		0.0144	0.0169	0.01	0.0169	0.01	0.01	0.03	0.0121	0.0144	0.0144	0.0144	0.0169													
25	OIOU	OIOFRM	2772		0.0049	0.0081	0.0025	0.0049	0.00	0.00	0.01	0.0036	0.0049	0.0036	0.0049	0.0049													
26	GPUB	GPUFRM	2827		0.0064	0.0064	0.0049	0.0064	0.01	0.00	0.01	0.0049	0.0064	0.0081	0.0064	0.0081													
27	BPA	BPAFRM	3740		0.0081	0.0081	0.00	0.00	0.00	0.0025	0.00	0.0036	0.00	0.0064	0.01	0.01													
28	OIOU	PSPL	2673		0.0081	0.01	0.0049	0.01	0.0064	0.0036	0.0049	0.0036	0.00	0.0081	0.0081	0.0081													
29	GPUB	COPOSN	1499		0.0081	0.0064	0.0036	0.0064	0.01	0.01	0.0196	0.00	0.0049	0.00	0.0049	0.01													
30	BPA	DSIFRM	1061		0.0004	0.0001	0.0001	0.0004	0.00	0.00	0.0001	0.00	0.0025	0.00	0.0001	0.0001													
31	BPA	DSI2Q	2122		0.0004	0.0001	0.0001	0.0004	0.0001	0.0004	0.0001	0.0001	0.0025	0.0001	0.0001	0.0001													
32	BPA	DSINFM	0		0.0004	0.0001	0.0001	0.0004	0.0001	0.0004	0.0001	0.0001	0.0025	0.0001	0.0001	0.0001													
33	<b>Total PNW</b>		<b>21213</b>																										
35	Number of Days Per Month			31	28	31	30	31	30	31	31	30	31	30	31	31													
37	Weighted Daily Load Variances			0.0072	0.0080	0.0043	0.0069	0.0058	0.0045	0.0085	0.0044	0.0042	0.0065	0.0068	0.0082														
38	Weighted Daily Load Standard Deviations			0.0849	0.0894	0.0654	0.0829	0.0758	0.0669	0.0921	0.0661	0.0784	0.0807	0.0822	0.0903														
39	Monthly Load Standard Deviations			0.0153	0.0169	0.0118	0.0151	0.0136	0.0122	0.0165	0.0119	0.0143	0.0145	0.0150	0.0162														

	A	B	C	D	E	F
1						
2						
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5	<b>Mean-Reversion Calibration Section</b>					
6						
7	Mean Reversion Rate		CY08	CY09	CY10	CY11
8	Min/Max Standard Deviations		N/A	13.800	2.700	2.100
9	Additional California Annual Load Volatility Adjustment Factors		5.000	1.645	2.000	2.000
10	Sum of Residuals ^2 for PNW (CY08-11)		1.003	0.160	0.405	0.001
11	Sum of Residuals ^2 for California (CY08-11)		22			
12	Sum of Residuals ^2 for PNW & California (CY08-11)		7,417			
13			7,439			
14	<b>PNW Load Risk Result Section</b>					
15						
16						
17	Simulated Annual PNW Loads (aMW)	Avg 08-11	CY 2008	CY 2009	CY 2010	CY 2011
18	Forecasted Annual PNW Loads (aMW)	23,906	23,163	23,670	24,166	24,625
19	Sim Less Forecast	23,908	23,163	23,672	24,169	24,629
20		(2)	0	(2)	(3)	(4)
21						
22	Sim Load Stdev	Avg 08-11	CY 2008	CY 2009	CY 2010	CY 2011
23	Historical Load Stdev Applied to Current Load Forecast	732	556	638	798	935
24	Sim Less Hist Stdev	733	560	638	798	936
25		(1)	(5)	(0)	(0)	(0)
26	<b>California Load Risk Result Section</b>					
27						
28						
29	Simulated Annual Calif Loads (aMW)	Avg 08-11	CY 2008	CY 2009	CY 2010	CY 2011
30	Forecasted Annual Calif Loads (aMW)	33,512	32,475	33,156	33,852	34,563
31	Sim Less Forecast	33,512	32,475	33,157	33,853	34,564
32		(1)	0	(1)	(1)	(1)
33						
34	Sim Load Stdev	Avg 08-11	CY 2008	CY 2009	CY 2010	CY 2011
35	Historical Load Stdev Applied to Current Load Forecast	849	815	815	874	892
36	Sim Less Hist Stdev	840	816	780	928	835
		9	(1)	35	(54)	58

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
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**Table 18: PNW Load Risk Model for 2008 - 2011**

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## 5 PNW Load Variability

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### 7 PNW Load Growth Uncertainty:

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Forecasted Calendar Year (2007) Annual Average PNW Loads 22,583

Forecasted PNW Load Growth for 2008; Source: Aurora 2.57%

Forecasted PNW Load Growth for 2009; Source: Aurora 2.20%

Forecasted PNW Load Growth for 2010; Source: Aurora 2.10%

Forecasted PNW Load Growth for 2011; Source: Aurora 1.90%

Annual Load Growth Std Dev; Source: WECC Load Data (1982-2005) 2.42%

Additional

MR Decay

#### Estimated Base Case Loads

#### Std Normal Dist

#### Base MR Factors

CY 2008 23,163 0.0

N/A

CY 2009 23,672 0.0

1.00 13.80

CY 2010 24,169 0.0

1.00 2.70

CY 2011 24,629 0.0

1.00 2.10

#### Load Growth Dev from any specified forecasted load level

CY 2008 23163

CY 2009 23672

CY 2010 24169

CY 2011 24629

#### PNW Load Variability Due to Load Growth Uncertainty

#### Calendar Year 2008

	Jan '08	Feb '08	Mar '08	Apr '08	May '08	Jun '08	Jul '08	Aug '08	Sep '08	Oct '08	Nov '08	Dec '08	Simple Avg
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Average Annual PNW Loads (Average Energy in aMW) 23163 23163 23163 23163 23163 23163 23163 23163 23163 23163 23163 23163 23163

PNW Monthly Load Shapes (Source: AURORA) 1.103 1.064 1.020 0.944 0.934 0.961 1.004 1.003 0.931 0.921 1.022 1.092

Simulated Monthly PNW Loads (Average Energy in aMW) 25541 24652 23627 21871 21631 22267 23261 23232 21555 21339 23680 25298 23,163 aMW

#### PNW Load Variability Due to Load Growth and Weather Uncertainty

	Jan '08	Feb '08	Mar '08	Apr '08	May '08	Jun '08	Jul '08	Aug '08	Sep '08	Oct '08	Nov '08	Dec '08	Simple Avg
--	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	------------

PNW Loads after Load Growth (Average Energy in aMW) 25541 24652 23627 21871 21631 22267 23261 23232 21555 21339 23680 25298 23,163 aMW

Monthly Load Standard Deviation 1.53% 1.69% 1.18% 1.51% 1.36% 1.22% 1.65% 1.19% 1.43% 1.45% 1.50% 1.62%

Random PNW Loads (Average Energy in aMW) 25,541 24,652 23,627 21,871 21,631 22,267 23,261 23,232 21,555 21,339 23,680 25,298 23,163 aMW

	CY08	CY09	CY10	CY11
--	------	------	------	------

Annual PNW Load Variability Calibration Data (Output Cells) 23,163 23,672 24,169 24,629

	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
1	<b>Table 18: PNW Load Risk Model for 2008 - 2011</b>													
2														
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28														
29	<b>PNW Load Variability Due to Load Growth Uncertainty</b>													
30	Calendar Year 2009													
31	Jan '09	Feb '09	Mar '09	Apr '09	May '09	Jun '09	Jul '09	Aug '09	Sep '09	Oct '09	Nov '09	Dec '09	Simple Avg	
32	Average Annual PNW Loads (Average Energy in aMW)	23672	23672	23672	23672	23672	23672	23672	23672	23672	23672	23672		
33	PNW Monthly Load Shapes (Source: AURORA)	1.103	1.064	1.020	0.944	0.934	0.961	1.004	1.003	0.931	0.921	1.022	1.092	
34	Simulated Monthly PNW Loads (Average Energy in aMW)	26103	25194	24147	22352	22107	22757	23772	23743	22029	21808	24201	25855	23,672 aMW
35														
36	<b>PNW Load Variability Due to Load Growth and Weather Uncertainty</b>													
37	Jan '09	Feb '09	Mar '09	Apr '09	May '09	Jun '09	Jul '09	Aug '09	Sep '09	Oct '09	Nov '09	Dec '09	Simple Avg	
38	PNW Loads after Load Growth (Average Energy in aMW)	26103	25194	24147	22352	22107	22757	23772	23743	22029	21808	24201	25855	23,672 aMW
39	Monthly Load Standard Deviation	1.53%	1.69%	1.18%	1.51%	1.36%	1.22%	1.65%	1.19%	1.43%	1.45%	1.50%	1.62%	
40	Random PNW Loads (Average Energy in aMW)	26,103	25,194	24,147	22,352	22,107	22,757	23,772	23,743	22,029	21,808	24,201	25,855	23,672 aMW
41														
42														
43														

	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR
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26														
27														
28														
29	<b>PNW Load Variability Due to Load Growth Uncertainty</b>													
30	Calendar Year 2010													
31	Jan '10	Feb '10	Mar '10	Apr '10	May '10	Jun '10	Jul '10	Aug '10	Sep '10	Oct '10	Nov '10	Dec '10	Simple Avg	
32	Average Annual PNW Loads (Average Energy in aMW)	24169	24169	24169	24169	24169	24169	24169	24169	24169	24169	24169		
33	PNW Monthly Load Shapes (Source: AURORA)	1.103	1.064	1.020	0.944	0.934	0.961	1.004	1.003	0.931	0.921	1.022	1.092	
34	Simulated Monthly PNW Loads (Average Energy in aMW)	26652	25723	24654	22821	22571	23235	24272	24241	22492	22266	24709	26398	24,169 aMW
35														
36	<b>PNW Load Variability Due to Load Growth and Weather Uncertainty</b>													
37	Jan '10	Feb '10	Mar '10	Apr '10	May '10	Jun '10	Jul '10	Aug '10	Sep '10	Oct '10	Nov '10	Dec '10	Simple Avg	
38	PNW Loads after Load Growth (Average Energy in aMW)	27158	26212	25123	23255	23000	23676	24733	24702	22919	22689	25178	26899	24,629 aMW
39	Monthly Load Standard Deviation	1.53%	1.69%	1.18%	1.51%	1.36%	1.22%	1.65%	1.19%	1.43%	1.45%	1.50%	1.62%	
40	Random PNW Loads (Average Energy in aMW)	27,158	26,212	25,123	23,255	23,000	23,676	24,733	24,702	22,919	22,689	25,178	26,899	24,629 aMW
41														
42														
43														

	AS	AT	AU	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF
1	<b>Table 18: PNW Load Risk Model for 2008 - 2011</b>													
2														
3														
4														
5														
6														
7														
8														
9														
10														
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27														
28														
29	<b>PNW Load Variability Due to Load Growth Uncertainty</b>													
30	Calendar Year 2011													
31		Jan '11	Feb '11	Mar '11	Apr '11	May '11	Jun '11	Jul '11	Aug '11	Sep '11	Oct '11	Nov '11	Dec '11	Simple Avg
32	Average Annual PNW Loads (Average Energy in aMW)	24629	24629	24629	24629	24629	24629	24629	24629	24629	24629	24629	24629	
33	PNW Monthly Load Shapes (Source: AURORA)	1.103	1.064	1.020	0.944	0.934	0.961	1.004	1.003	0.931	0.921	1.022	1.092	
34	Simulated Monthly PNW Loads (Average Energy in aMW)	27158	26212	25123	23255	23000	23676	24733	24702	22919	22689	25178	26899	24,629 aMW
35														
36	<b>PNW Load Variability Due to Load Growth and Weather Uncertainty</b>													
37		Jan '11	Feb '11	Mar '11	Apr '11	May '11	Jun '11	Jul '11	Aug '11	Sep '11	Oct '11	Nov '11	Dec '11	Simple Avg
38	PNW Loads after Load Growth (Average Energy in aMW)	27539	26568	25464	23572	23306	23966	25014	24991	23206	22990	25525	27264	24,950 aMW
39	Monthly Load Standard Deviation	1.53%	1.69%	1.18%	1.51%	1.36%	1.22%	1.65%	1.19%	1.43%	1.45%	1.50%	1.62%	
40	Random PNW Loads (Average Energy in aMW)	27,539	26,568	25,464	23,572	23,306	23,966	25,014	24,991	23,206	22,990	25,525	27,264	24,950 aMW
41														
42														
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	A	B	C	D	E	F	G	H	I	J	K	L	M	N
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2														
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4														
5		<b>FY</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>
6	1	1980	2983	2486	3179	5011	5351	6007	5438	5128	4957	5087	4858	4418
7	2	1981	3210	3132	3142	2450	2701	2894	3471	3633	3931	4043	3667	3243
8	3	1982	2179	3167	5336	5649	5884	6243	6757	6800	6332	5809	5587	5146
9	4	1983	4036	4933	5649	5778	6903	7276	7075	7563	7547	6945	6302	5601
10	5	1984	4668	5338	6956	6786	5430	5250	5222	5110	5375	5517	5235	4501
11	6	1985	3261	3315	3950	3195	3594	3522	4176	4366	3943	4501	3962	3476
12	7	1986	3114	3276	3062	3215	4975	6784	5851	5423	5701	5621	4812	4721
13	8	1987	3750	3274	2710	2011	2342	2446	3118	3230	3322	3923	3548	3081
14	9	1988	2422	1951	2214	2327	2115	2392	2764	2792	3524	4238	3687	2779
15	10	1989	1677	1858	1887	1421	2060	3349	4318	4313	4557	5048	4415	3149
16	11	1990	2605	2665	2454	1995	1671	2656	3128	3164	3428	4081	3712	2692
17	12	1991	2522	1828	1626	1267	1146	1626	1978	2293	3711	3992	3398	2879
18	13	1992	2157	1664	1776	1478	1767	1991	2369	3071	2978	3106	2559	2078
19	14	1993	1687	1424	1704	2403	3463	5177	5785	6293	6650	5819	5071	3604
20	15	1994	2878	2515	2703	1767	1708	2409	2713	3226	3860	3989	3599	2403
21	16	1995	1875	1465	2203	3738	5443	6431	7339	7484	7507	6694	6121	4915
22	17	1996	3853	2910	2591	3013	5684	6597	6871	6954	6089	5442	4883	3688
23	18	1997	3003	2926	5204	5597	5923	5171	4896	5321	5489	5245	4796	3838
24														
25														
26														
27														
28														

Source: Energy Information Administration (EIA) - Electric Power Monthly. Electric Utility Hydroelectric Net Generation by Census Division and State, 1980 - 1997

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	<b>Table 20: Derivation of Load-Weighted, Monthly Load Standard Deviations for California</b>															
2																
3																
4	<b>California</b>															
5																
6																
7	SCE	SCEFRM	11497		0.09	0.09	0.09	0.09	0.10	0.10	0.10	0.09	0.11	0.09	0.09	0.09
8	SCE	AAAFRM	423		0.09	0.09	0.09	0.09	0.10	0.10	0.10	0.09	0.11	0.09	0.09	0.09
9	SCE	BCRVM	420		0.09	0.09	0.09	0.09	0.10	0.10	0.10	0.09	0.11	0.09	0.09	0.09
10	SCE	DWRFRM	910		0.09	0.09	0.09	0.09	0.10	0.10	0.10	0.09	0.11	0.09	0.09	0.09
11	LADWP	LADFRM	3366		0.09	0.09	0.10	0.10	0.10	0.11	0.12	0.11	0.12	0.11	0.10	0.09
12	SDG&E	SDEFRM	2319		0.07	0.08	0.07	0.07	0.08	0.09	0.09	0.09	0.10	0.08	0.07	0.07
13	OSC	BGPFRM	442		0.09	0.08	0.09	0.09	0.10	0.10	0.11	0.10	0.11	0.10	0.09	0.09
14	OSC	IIDOFM	474		0.09	0.08	0.09	0.09	0.10	0.10	0.11	0.10	0.11	0.10	0.09	0.09
15	PG&E	PG&FRM	10987		0.07	0.07	0.07	0.07	0.09	0.09	0.09	0.08	0.09	0.07	0.07	0.07
16	ONC	NCPFRM	393		0.07	0.07	0.07	0.07	0.09	0.09	0.09	0.08	0.09	0.07	0.07	0.07
17	ONC	REDFRM	130		0.07	0.07	0.07	0.07	0.09	0.09	0.09	0.08	0.09	0.07	0.07	0.07
18	ONC	SNCFRM	305		0.07	0.07	0.07	0.07	0.09	0.09	0.09	0.08	0.09	0.07	0.07	0.07
19	ONC	MIDFRM	275		0.07	0.07	0.07	0.07	0.09	0.09	0.09	0.08	0.09	0.07	0.07	0.07
20	ONC	TIDFRM	200		0.07	0.07	0.07	0.07	0.09	0.09	0.09	0.08	0.09	0.07	0.07	0.07
21	ONC	SMUFRM	1271		0.07	0.07	0.07	0.07	0.09	0.09	0.09	0.08	0.09	0.07	0.07	0.07
22	Total Cal		33412													
23																
24																
25																
26	SCE	SCEFRM	11497		0.0081	0.0081	0.0081	0.0081	0.01	0.01	0.01	0.0081	0.0121	0.0081	0.0081	0.0081
27	SCE	AAAFRM	423		0.0081	0.0081	0.0081	0.0081	0.01	0.01	0.01	0.0081	0.0121	0.0081	0.0081	0.0081
28	SCE	BCRVM	420		0.0081	0.0081	0.0081	0.0081	0.01	0.01	0.01	0.0081	0.0121	0.0081	0.0081	0.0081
29	SCE	DWRFRM	910		0.0081	0.0081	0.0081	0.0081	0.01	0.01	0.01	0.0081	0.0121	0.0081	0.0081	0.0081
30	LADWP	LADFRM	3366		0.0081	0.0081	0.01	0.01	0.01	0.0121	0.01	0.0121	0.01	0.0121	0.01	0.0081
31	SDG&E	SDEFRM	2319		0.0049	0.0064	0.0049	0.0049	0.0064	0.0081	0.0081	0.0081	0.01	0.0064	0.0049	0.0049
32	OSC	BGPFRM	442		0.0081	0.0064	0.0081	0.0081	0.01	0.01	0.0121	0.01	0.0121	0.01	0.0081	0.0081
33	OSC	IIDOFM	474		0.0081	0.0064	0.0081	0.0081	0.01	0.01	0.0121	0.01	0.0121	0.01	0.0081	0.0081
34	PG&E	PG&FRM	10987		0.0049	0.0049	0.0049	0.0049	0.0081	0.0081	0.0081	0.0064	0.0081	0.0049	0.0049	0.0049
35	ONC	NCPFRM	393		0.0049	0.0049	0.0049	0.0049	0.0081	0.0081	0.0081	0.0064	0.0081	0.0049	0.0049	0.0049
36	ONC	REDFRM	130		0.0049	0.0049	0.0049	0.0049	0.0081	0.0081	0.0081	0.0064	0.0081	0.0049	0.0049	0.0049
37	ONC	SNCFRM	305		0.0049	0.0049	0.0049	0.0049	0.0081	0.0081	0.0081	0.0064	0.0081	0.0049	0.0049	0.0049
38	ONC	MIDFRM	275		0.0049	0.0049	0.0049	0.0049	0.0081	0.0081	0.0081	0.0064	0.0081	0.0049	0.0049	0.0049
39	ONC	TIDFRM	200		0.0049	0.0049	0.0049	0.0049	0.0081	0.0081	0.0081	0.0064	0.0081	0.0049	0.0049	0.0049
40	ONC	SMUFRM	1271		0.0049	0.0049	0.0049	0.0049	0.0081	0.0081	0.0081	0.0064	0.0081	0.0049	0.0049	0.0049
41	Total Cal		33412													
42																
43	Number of Days Per Month															
44					31	28	31	30	31	30	31	31	30	31	30	31
45	Weighted Daily Load Variances															
46					0.0066	0.0066	0.0068	0.0068	0.0090	0.0093	0.0096	0.0079	0.0106	0.0071	0.0068	0.0066
47	Weighted Daily Load Standard Deviations															
48					0.0811	0.0815	0.0823	0.0823	0.0948	0.0965	0.0980	0.0887	0.1028	0.0845	0.0823	0.0811
49	Monthly Load Standard Deviations															
50					0.0146	0.0154	0.0148	0.0150	0.0170	0.0176	0.0176	0.0159	0.0188	0.0152	0.0150	0.0146

**Table 21: California Load Risk Model for 2008 - 2011**

## California Load Variability

### California Load Growth Uncertainty:

Forecasted Calendar Year (2007) Annual Average California Loads	31,793
Forecasted California Load Growth for 2008; Source: Aurora	2.14%
Forecasted California Load Growth for 2009; Source: Aurora	2.10%
Forecasted California Load Growth for 2010; Source: Aurora	2.10%
Forecasted California Load Growth for 2011; Source: Aurora	2.10%
Annual Load Growth Std Dev; Source: WECC Load Data (1987-2005)	2.51%

	Std Normal Dist (Same as PNW)	Additional Adj Factors
CY 2008 Estimated Base Case Loads	32,475	0.0
CY 2009 Estimated Base Case Loads	33,157	0.0
CY 2010 Estimated Base Case Loads	33,853	0.0
CY 2011 Estimated Base Case Loads	34,564	0.0

#### *Load Growth Dev from any specified forecasted load level*

CY 2008	32475
CY 2009	33157
CY 2010	33853
CY 2011	34564

### California Load Variability Due to Load Growth Uncertainty

#### Calendar Year 2008

	Jan '08	Feb '08	Mar '08	Apr '08	May '08	Jun '08	Jul '08	Aug '08	Sep '08	Oct '08	Nov '08	Dec '08	Simple Avg
Average Annual California Loads (Average Energy in aMW)	32475	32475	32475	32475	32475	32475	32475	32475	32475	32475	32475	32475	
California Monthly Load Shapes	0.955	0.930	0.930	0.920	0.975	1.052	1.095	1.121	1.082	0.986	0.952	1.002	
Simulated Monthly California Loads (Average Energy in aMW)	31008	30216	30216	29891	31657	34175	35556	36389	35130	32023	30906	32531	32,475 aMW

### California Load Variability Due to Load Growth and Weather Uncertainty

	Jan '08	Feb '08	Mar '08	Apr '08	May '08	Jun '08	Jul '08	Aug '08	Sep '08	Oct '08	Nov '08	Dec '08	Simple Avg
California Loads (Average Energy in aMW)	31008	30216	30216	29891	31657	34175	35556	36389	35130	32023	30906	32531	32,475 aMW
Monthly Load Standard Deviation	1.46%	1.54%	1.48%	1.50%	1.70%	1.76%	1.76%	1.59%	1.88%	1.52%	1.50%	1.46%	
Random California Non-Fed Loads (Average Energy in aMW)	31,008	30,216	30,216	29,891	31,657	34,175	35,556	36,389	35,130	32,023	30,906	32,531	32,475 aMW
	CY08	CY09	CY10	CY11									
Annual California Load Variability Calibration Data (Output Cells)	32,475	33,157	33,853	34,564									

	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
1	<b>Table 21: California Load Risk Model for 2008 - 2011</b>													
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29	<b>California Load Variability Due to Load Growth Uncertainty</b>													
30	Calendar Year 2009													
31		Jan '09	Feb '09	Mar '09	Apr '09	May '09	Jun '09	Jul '09	Aug '09	Sep '09	Oct '09	Nov '09	Dec '09	Simple Avg
32	Average Annual California Loads (Average Energy in aMW)	33157	33157	33157	33157	33157	33157	33157	33157	33157	33157	33157	33157	
33	California Monthly Load Shapes	0.955	0.930	0.930	0.920	0.975	1.052	1.095	1.121	1.082	0.986	0.952	1.002	
34	Simulated Monthly California Loads (Average Energy in aMW)	31659	30850	30850	30519	32322	34893	36303	37153	35868	32696	31555	33214	33,157 aMW
35														
36	<b>California Load Variability Due to Load Growth and Weather Uncertainty</b>													
37		Jan '09	Feb '09	Mar '09	Apr '09	May '09	Jun '09	Jul '09	Aug '09	Sep '09	Oct '09	Nov '09	Dec '09	Simple Avg
38	California Loads (Average Energy in aMW)	31659	30850	30850	30519	32322	34893	36303	37153	35868	32696	31555	33214	33,157 aMW
39	Monthly Load Standard Deviation	1.46%	1.54%	1.48%	1.50%	1.70%	1.76%	1.76%	1.59%	1.88%	1.52%	1.50%	1.46%	
40	Random California Non-Fed Loads (Average Energy in aMW)	31,659	30,850	30,850	30,519	32,322	34,893	36,303	37,153	35,868	32,696	31,555	33,214	33,157 aMW
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	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR
1	<b>Table 21: California Load Risk Model for 2008 - 2011</b>													
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29	<b>California Load Variability Due to Load Growth Uncertainty</b>													
30	Calendar Year 2010													
31	Jan '10	Feb '10	Mar '10	Apr '10	May '10	Jun '10	Jul '10	Aug '10	Sep '10	Oct '10	Nov '10	Dec '10	Simple Avg	
32	Average Annual California Loads (Average Energy in aMW)	33853	33853	33853	33853	33853	33853	33853	33853	33853	33853	33853		
33	California Monthly Load Shapes	0.955	0.930	0.930	0.920	0.975	1.052	1.095	1.121	1.082	0.986	0.952	1.002	
34	Simulated Monthly California Loads (Average Energy in aMW)	32324	31498	31498	31159	33001	35626	37065	37933	36621	33382	32218	33911	33,853 aMW
35														
36	<b>California Load Variability Due to Load Growth and Weather Uncertainty</b>													
37	Jan '10	Feb '10	Mar '10	Apr '10	May '10	Jun '10	Jul '10	Aug '10	Sep '10	Oct '10	Nov '10	Dec '10	Simple Avg	
38	California Loads (Average Energy in aMW)	32324	31498	31498	31159	33001	35626	37065	37933	36621	33382	32218	33911	33,853 aMW
39	Monthly Load Standard Deviation	1.46%	1.54%	1.48%	1.50%	1.70%	1.76%	1.76%	1.59%	1.88%	1.52%	1.50%	1.46%	
40	Random California Non-Fed Loads (Average Energy in aMW)	32,324	31,498	31,498	31,159	33,001	35,626	37,065	37,933	36,621	33,382	32,218	33,911	33,853 aMW
41														
42														
43														

	AS	AT	AU	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF
1	<b>Table 21: California Load Risk Model for 2008 - 2011</b>													
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29	<b>California Load Variability Due to Load Growth Uncertainty</b>													
30	Calendar Year 2011													
31	Jan '11	Feb '11	Mar '11	Apr '11	May '11	Jun '11	Jul '11	Aug '11	Sep '11	Oct '11	Nov '11	Dec '11	Simple Avg	
32	Average Annual California Loads (Average Energy in aMW)	34564	34564	34564	34564	34564	34564	34564	34564	34564	34564	34564		
33	California Monthly Load Shapes	0.955	0.930	0.930	0.920	0.975	1.052	1.095	1.121	1.082	0.986	0.952	1.002	
34	Simulated Monthly California Loads (Average Energy in aMW)	33002	32160	32160	31814	33694	36374	37844	38730	37390	34083	32895	34624	34,564 aMW
35														
36	<b>California Load Variability Due to Load Growth and Weather Uncertainty</b>													
37	Jan '11	Feb '11	Mar '11	Apr '11	May '11	Jun '11	Jul '11	Aug '11	Sep '11	Oct '11	Nov '11	Dec '11	Simple Avg	
38	California Loads (Average Energy in aMW)	33002	32160	32160	31814	33694	36374	37844	38730	37390	34083	32895	34624	34,564 aMW
39	Monthly Load Standard Deviation	1.46%	1.54%	1.48%	1.50%	1.70%	1.76%	1.76%	1.59%	1.88%	1.52%	1.50%	1.46%	
40	Random California Non-Fed Loads (Average Energy in aMW)	33,002	32,160	32,160	31,814	33,694	36,374	37,844	38,730	37,390	34,083	32,895	34,624	34,564 aMW
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42														
43														

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	<b>Table 22: Estimated Monthly Price Volatilities, Annual CY 2008 Price Volatility, and Annual CY 2008 Price Variability Based on the Gas Price Forecast</b>													
4	<b>Input Calculations for Gas Price Risk Model</b>													
5	Dec-89 3.17													
6	Ignacio Monthly Spot Gas Prices in real 2005\$													
8	Year	1 Jan	2 Feb	3 Mar	4 Apr	5 May	6 Jun	7 Jul	8 Aug	9 Sep	10 Oct	11 Nov	12 Dec	Annual Average
9	1990	3.64	2.53	2.00	2.01	1.98	2.03	1.98	1.95	1.93	2.37	2.69	2.56	2.30
10	1991	2.19	1.58	1.38	1.43	1.39	1.36	1.38	1.47	1.67	1.69	2.24	2.24	1.67
11	1992	1.64	1.48	1.57	1.79	1.89	1.96	2.06	2.36	2.79	2.74	2.69	2.75	2.14
12	1993	2.57	2.20	2.67	2.51	2.34	2.17	2.30	2.47	2.59	2.36	2.48	2.57	2.44
13	1994	2.31	2.66	2.39	2.19	2.06	1.89	1.97	1.96	1.65	1.62	1.85	1.97	2.04
14	1995	1.57	1.36	1.35	1.39	1.42	1.40	1.24	1.48	1.55	1.45	1.51	1.55	1.44
15	1996	1.45	1.47	1.41	1.38	1.35	1.57	2.08	2.24	1.86	2.19	3.15	4.16	2.03
16	1997	4.17	2.86	1.89	2.03	2.24	2.32	2.40	2.65	3.08	3.25	3.47	2.54	2.74
17	1998	2.34	2.26	2.43	2.54	2.27	1.98	2.21	2.08	1.99	1.99	2.24	2.06	2.20
18	1999	2.04	1.90	1.75	2.06	2.32	2.35	2.34	2.76	2.75	2.91	2.60	2.57	2.36
19	2000	2.54	2.73	2.92	3.11	3.44	4.89	4.19	3.87	4.67	5.10	5.78	8.66	4.33
20	2001	9.06	6.30	5.34	5.10	3.91	2.96	2.70	2.83	2.03	2.32	2.43	2.51	3.96
21	2002	2.27	2.30	2.92	2.85	2.71	2.51	2.77	2.64	2.61	3.01	3.67	4.19	2.87
22	2003	4.76	5.49	5.68	3.78	4.76	5.19	4.79	4.85	4.47	4.49	4.29	5.60	4.85
23	2004	5.67	5.03	4.93	5.30	5.49	5.44	5.41	5.19	4.45	5.11	5.65	6.22	5.32
24	2005	5.53	5.54	6.27	6.39	5.62	5.77	6.22	7.42	8.99	10.17	7.41	11.27	7.22
25	2006	7.15	6.36	5.57	5.60	4.93	5.28	5.39	6.33	4.14	5.08	5.61	6.24	5.64
26	2007	5.85	6.61	5.80	6.32	6.34	6.17	5.19	5.24	4.93	5.88	5.09	6.11	5.79
27	Annual Average	3.71	3.37	3.24	3.21	3.14	3.18	3.15	3.32	3.23	3.54	3.60	4.21	3.41
28	Median	2.55	2.59	2.55	2.53	2.33	2.33	2.37	2.65	2.68	2.82	2.92	2.66	2.59
29	Annual Standard Deviation													1.71
30	Ignacio Monthly Spot Gas Price Natural Log (Ln) Ratio Deltas (Returns) and Volatility Computations; Reflects Month-To-Month Price Changes													
31	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Sep	Oct	Nov	Dec	
32	1990	0.14	-0.37	-0.23	0.00	-0.02	0.02	-0.02	-0.02	-0.01	0.21	0.13	-0.05	
33	1991	-0.16	-0.33	-0.13	0.04	-0.03	-0.02	0.02	0.06	0.12	0.01	0.28	0.00	
34	1992	-0.31	-0.10	0.06	0.13	0.05	0.04	0.05	0.13	0.17	-0.02	-0.02	0.02	
35	1993	-0.07	-0.15	0.19	-0.06	-0.07	-0.08	0.05	0.07	0.05	-0.09	0.05	0.03	
36	1994	-0.10	0.14	-0.11	-0.09	-0.06	-0.08	0.04	-0.01	-0.17	-0.02	0.13	0.06	
37	1995	-0.22	-0.14	-0.01	0.03	0.02	-0.01	-0.12	0.18	0.05	-0.07	0.04	0.02	
38	1996	-0.07	0.01	-0.04	-0.02	-0.02	0.15	0.28	0.08	-0.19	0.16	0.36	0.28	
39	1997	0.00	-0.38	-0.42	0.07	0.10	0.03	0.03	0.10	0.15	0.05	0.07	-0.31	
40	1998	-0.08	-0.03	0.07	0.05	-0.11	-0.14	0.11	-0.06	-0.04	0.00	0.12	-0.09	
41	1999	-0.01	-0.07	-0.08	0.16	0.12	0.01	-0.01	0.16	0.00	0.05	-0.11	-0.01	
42	2000	-0.01	0.07	0.07	0.06	0.10	0.35	-0.15	-0.08	0.19	0.09	0.12	0.40	
43	2001	0.05	-0.36	-0.17	-0.05	-0.26	-0.28	-0.09	0.05	-0.33	0.13	0.04	0.03	
44	2002	-0.10	0.01	0.24	-0.02	-0.05	-0.08	0.10	-0.05	-0.01	0.14	0.20	0.13	
45	2003	0.13	0.14	0.03	-0.41	0.23	0.09	-0.08	0.01	-0.08	0.00	-0.05	0.27	
46	2004	0.01	-0.12	-0.02	0.07	0.04	-0.01	-0.01	-0.04	-0.15	0.14	0.10	0.10	
47	2005	-0.12	0.00	0.12	0.02	-0.13	0.03	0.07	0.18	0.19	0.12	-0.32	0.42	
48	2006	-0.46	-0.12	-0.13	0.00	-0.13	0.07	0.02	0.16	-0.42	0.20	0.10	0.11	
49	2007	-0.06	0.12	-0.13	0.09	0.00	-0.03	-0.17	0.01	-0.06	0.18	-0.14	0.18	
50	CY08 Volatilities (Std Devs of Ln Ratio Deltas)	0.144	0.173	0.158	0.121	0.113	0.127	0.108	0.086	0.074	0.093	0.156	0.177	
51	Average of Ln Ratio Deltas	-0.08	-0.09	-0.04	0.00	-0.01	0.00	0.01	0.05	-0.03	0.07	0.06	0.09	
52	Cumulative Monthly Price Standard Deviation Computations for Gas Price Forecast Made at the Beginning of the Current Calendar Year (Impacted by Both Price Level and Volatility)													
53	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Sep	Oct	Nov	Dec	Annual Avg
54	CY08 Price Forecast (Median)	6.30	6.68	7.46	8.10	8.85	9.87	8.93	6.45	5.90	5.18	3.79	4.43	6.83
55	CY08 Computed Average Prices	6.36	6.82	7.74	8.34	9.18	10.41	9.47	6.99	6.75	6.06	4.80	5.85	7.40
56	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Sep	Oct	Nov	Dec
57	1990	7.83	6.34	6.00	6.64	7.36	8.54	7.33	4.36	3.90	3.75	2.61	2.91	5.63
58	1991	5.83	4.99	5.32	6.14	6.77	7.62	6.75	4.34	4.52	3.55	3.04	3.40	5.19
59	1992	5.01	5.34	6.65	8.20	9.52	10.88	10.40	8.80	10.20	8.57	6.55	6.75	8.07
60	1993	6.37	6.38	8.81	8.90	9.15	9.47	8.99	6.70	6.70	4.95	3.51	3.96	6.99
61	1994	6.15	8.14	8.38	8.28	8.63	8.93	8.31	5.35	4.08	3.02	1.86	2.44	6.13
62	1995	5.45	5.56	6.49	7.33	8.29	9.19	7.14	5.61	5.51	4.08	2.60	3.07	5.86
63	1996	6.39	7.50	8.23	8.69	9.38	11.84	14.64	12.51	10.14	10.39	12.67	15.97	10.70
64	1997	6.84	5.53	4.57	5.53	6.93	8.17	7.44	5.33	5.84	5.00	3.64	3.07	5.66
65	1998	6.29	7.06	8.63	9.65	9.48	9.25	9.31	5.83	5.22	4.13	2.99	3.14	6.75
66	1999	6.78	7.31	7.76	9.73	11.86	12.99	11.88	10.81	10.58	9.67	6.77	6.73	9.41
67	2000	6.75	8.34	10.07	11.31	13.42	19.99	16.09	11.62	13.90	13.42	12.91	18.31	13.01
68	2001	7.15	5.83	5.91	6.27	5.62	5.26	3.82	1.75	1.75	1.75	2.29	4.09	
69	2002	6.17	7.23	10.33	10.69	11.02	11.20	11.30	7.77	7.35	7.18	6.84	7.79	8.74
70	2003	7.75	10.18	11.72	8.42	11.48	13.48	11.41	8.49	7.52	6.31	4.27	5.74	8.90
71	2004	6.91	7.10	8.01	9.21	10.42	11.30	10.21	6.82	5.48	5.14	3.95	4.61	7.43
72	2005	6.08	7.06	9.06	9.85	9.51	10.76	10.57	9.48	11.30	11.17	6.27	9.36	9.21
73	2006	4.33	4.61	4.97	5.62	5.76	7.16	6.31	4.55	2.52	2.16	1.75	2.41	4.35
74	2007	6.40	8.31	8.35	9.71	10.60	11.31	8.50	5.66	4.94	4.77	2.50	3.37	7.04
75	CY08 Cumulative Price Std Dev	0.868	1.408	1.962	1.744	2.134	3.180	2.991	2.837	3.286	3.317	3.373	4.603	2.303
76	Cumulative Monthly Volatility Computations for Gas Price Forecast Made at the Beginning of the Current Calendar Year													
77	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Sep	Oct	Nov	Dec	Annual (LN)
78	1990	0.22	-0.05	-0.22	-0.20	-0.18	-0.15	-0.20	-0.39	-0.41	-0.32	-0.37	-0.42	1.73
79	1991	-0.08	-0.29	-0.34	-0.28	-0.27	-0.26	-0.28	-0.40	-0.27	-0.38	-0.22	-0.26	1.65
80	1992	-0.23	-0.22	-0.11	0.01	0.07	0.10	0.15	0.31	0.55	0.50	0.55	0.42	2.09
81	1993	0.01	-0.05	0.17	0.09	0.03	-0.04	0.01	0.04	0.13	-0.04	-0.08	-0.11	1.94
82	1994	-0.02	0.20	0.12	0.02	-0.02	-0.10	-0.07	-0.19	-0.37	-0.54	-0.71	-0.59	1.81
83	1995	-0.14	-0.18	-0.14	-0.10	-0.07	-0.07	-0.22	-0.14	-0.07	-0.24	-0.38	-0.37	1.77
84	1996	0.01	0.12	0.10	0.07	0.06	0.18	0.49	0.66	0.54	0.70	1.21	1.28	2.37
85	1997	0.08	-0.19											

	A	B	C	D	E
1	<b>Table 23: Estimated CY 2009-2011 Price Statistics Based on Applying Historical Volatility to the Gas Price Forecast</b>				
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58	<b>Standard Deviation</b>			1.64	2.27
					2.14

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	<b>Table 24: Natural Gas Price Volatility Calibration</b>													
2	<b>Mean-Reversion Calibration Section:</b>													
3														
4	CY 2008													
5														
6	Mean Reversion Rate	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
7	Max/Min Std Dev.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
8		5.000	5.000	5.000	5.000	5.000	5.000	5.000	5.000	5.000	5.000	5.000	5.000	
9	CY 2009													
10														
11	Mean Reversion Rate	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
12	Max/Min Std Dev.	1.305	1.305	1.305	1.305	1.305	1.305	1.305	1.305	1.305	1.305	1.305	1.305	
13		5.000	5.000	5.000	5.000	5.000	5.000	5.000	5.000	5.000	5.000	5.000	5.000	
14	CY 2010													
15														
16	Mean Reversion Rate	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
17	Max/Min Std Dev.	0.610	0.610	0.610	0.610	0.610	0.610	0.610	0.610	0.610	0.610	0.610	0.610	
18		5.000	5.000	5.000	5.000	5.000	5.000	5.000	5.000	5.000	5.000	5.000	5.000	
19	CY 2011													
20														
21	Mean Reversion Rate	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
22	Max/Min Std Dev.	1.031	1.031	1.031	1.031	1.031	1.031	1.031	1.031	1.031	1.031	1.031	1.031	
23		5.000	5.000	5.000	5.000	5.000	5.000	5.000	5.000	5.000	5.000	5.000	5.000	
24	<b>Volatility Reporting &amp; Calibration Section:</b>													
25														
26														
27	Simulated Price Volatilities for CY08-11													
28	Historical Price Volatilities Over 1, 2, and 3 Year Periods													
29	Simulated Less Historical Volatilities													
30	Residual ^2													
31														
32	<b>Statistical Reporting Section:</b>													
33														
34	Simulated CY08-11 Price Standard Deviations													
35	Estimated CY08-11 Price Standard Deviations; Derived By Applying Historical Price Volatilities to the Price Forecast													
36	Simulated Less Estimated Standard Deviations													
37	Residual ^2													
38														
39														
40														
41	Simulated Average Price													
42	Simulated Median Price													
43	Simulated Average Minus Median Price													
44	Average Minus Median Prices; Derived By Applying Historical Price Volatilities to the Price Forecast													
45	Gas Price Forecast													
46	Simulated Average Price Less Forecast Price													
47	Simulated Median Price Less Forecast Price													
48														
49	CY 2008													
50														
51		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual
52	Simulated Cumulative Monthly Price Volatilities	0.144	0.210	0.235	0.243	0.244	0.248	0.298	0.437	0.518	0.577	0.645	0.571	0.293
53	Historical Cumulative Monthly Price Volatilities	0.144	0.205	0.264	0.221	0.244	0.289	0.335	0.464	0.534	0.562	0.616	0.631	0.307
54	Simulated Less Historical Monthly Price Volatilities	0.000	0.005	-0.029	0.023	0.000	-0.041	-0.037	-0.027	-0.016	0.015	0.029	-0.060	-0.014
55														
56	Residual ^2	0.0000	0.0000	0.0008	0.0005	0.0000	0.0017	0.0013	0.0007	0.0003	0.0002	0.0008	0.0035	0.0002
57	Sum of Squares	0.0100												0.0002
58														
59		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual
60	Simulated Cumulative Monthly Price Standard Deviations	0.925	1.475	1.879	2.132	2.353	2.677	2.909	3.016	3.402	3.464	3.418	3.602	2.276
61	Estimated Cumulative Price Std Devs; Derived From Historical LN Price	0.868	1.408	1.962	1.744	2.134	3.180	2.991	2.837	3.286	3.317	3.373	4.603	2.303
62	Simulated Less Estimated Price Standard Deviations	0.057	0.067	-0.083	0.388	0.218	-0.502	-0.082	0.179	0.116	0.147	0.045	-1.001	-0.027
63														
64	Residual ^2	0.0033	0.0044	0.0070	0.1506	0.0477	0.2522	0.0067	0.0320	0.0134	0.0217	0.0020	1.0025	0.0007
65	Sum of Squares	1.5435												0.0007

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1																
2																
3	Forecasted Real 2005\$ Delivered Natural Gas Prices Per MMBTU to Southern California															
4																
5		Price 2005\$	Minimum	Maximum												
6	CY 2008 Avg	\$ 6.83	1.75	50												
7	CY 2009 Avg	\$ 5.06	1.75	50												
8	CY 2010 Avg	\$ 5.78	1.75	50												
9	CY 2011 Avg	\$ 6.16	1.75	50												
10	CY08-11 Avg	\$ 5.95	1.75	50												
11																
12		Price Forecast (\$/MMBTU)	Standard Normal Truncated Distribution N(var mean, 1); Includes Max and Min Std Devs	Monthly Volatility	Price Risk (\$/MMBTU)	Standard Normal Distribution Mean Adjustor (Causes Mean Reversion)			Monthly Volatility	Mean Reversion Decay Parameters	Maximum and Minimum Standard Deviations	Monthly Gas Price Shapes	Price Forecast (\$/MMBTU)	Minimum Price (\$/MMBTU)	Maximum Price (\$/MMBTU)	Unconstrained Simulated Prices (\$/MMBTU)
13	Initial Value						1.00	Actuals								
14	Jan-08	6.30	0.00	0.144	6.30	1.00	Y	Jan-08	0.144	0.00	5.00	0.92	6.30	1.75	50.00	6.30
15	Feb-08	6.68	0.00	0.173	6.68	1.00	Y	Feb-08	0.173	0.00	5.00	0.98	6.68	1.75	50.00	6.68
16	Mar-08	7.46	0.00	0.158	7.46	1.00	Y	Mar-08	0.158	0.00	5.00	1.09	7.46	1.75	50.00	7.46
17	Apr-08	8.10	0.00	0.121	8.10	1.00	Y	Apr-08	0.121	0.00	5.00	1.19	8.10	1.75	50.00	8.10
18	May-08	8.85	0.00	0.113	8.85	1.00	Y	May-08	0.113	0.00	5.00	1.30	8.85	1.75	50.00	8.85
19	Jun-08	9.87	0.00	0.127	9.87	1.00	Y	Jun-08	0.127	0.00	5.00	1.45	9.87	1.75	50.00	9.87
20	Jul-08	8.93	0.00	0.108	8.93	1.00	Y	Jul-08	0.108	0.00	5.00	1.31	8.93	1.75	50.00	8.93
21	Aug-08	6.45	0.00	0.086	6.45	1.00	Y	Aug-08	0.086	0.00	5.00	0.94	6.45	1.75	50.00	6.45
22	Sep-08	5.90	0.00	0.174	5.90	1.00	Y	Sep-08	0.174	0.00	5.00	0.86	5.90	1.75	50.00	5.90
23	Oct-08	5.18	0.00	0.093	5.18	1.00	Y	Oct-08	0.093	0.00	5.00	0.76	5.18	1.75	50.00	5.18
24	Nov-08	3.79	0.00	0.156	3.79	1.00	N	Nov-08	0.156	0.00	5.00	0.56	3.79	1.75	50.00	3.79
25	Dec-08	4.43	0.00	0.177	4.43	1.00	N	Dec-08	0.177	0.00	5.00	0.65	4.43	1.75	50.00	4.43
26	Jan-09	5.42	0.00	0.144	5.42	1.00		Jan-09	0.144	1.31	5.00	1.07	5.42	1.75	50.00	5.42
27	Feb-09	5.40	0.00	0.173	5.40	1.00		Feb-09	0.173	1.31	5.00	1.07	5.40	1.75	50.00	5.40
28	Mar-09	5.25	0.00	0.158	5.25	1.00		Mar-09	0.158	1.31	5.00	1.04	5.25	1.75	50.00	5.25
29	Apr-09	4.83	0.00	0.121	4.83	1.00		Apr-09	0.121	1.31	5.00	0.95	4.83	1.75	50.00	4.83
30	May-09	4.79	0.00	0.113	4.79	1.00		May-09	0.113	1.31	5.00	0.95	4.79	1.75	50.00	4.79
31	Jun-09	4.83	0.00	0.127	4.83	1.00		Jun-09	0.127	1.31	5.00	0.96	4.83	1.75	50.00	4.83
32	Jul-09	4.89	0.00	0.108	4.89	1.00		Jul-09	0.108	1.31	5.00	0.97	4.89	1.75	50.00	4.89
33	Aug-09	4.93	0.00	0.086	4.93	1.00		Aug-09	0.086	1.31	5.00	0.97	4.93	1.75	50.00	4.93
34	Sep-09	4.93	0.00	0.174	4.93	1.00		Sep-09	0.174	1.31	5.00	0.98	4.93	1.75	50.00	4.93
35	Oct-09	4.97	0.00	0.093	4.97	1.00		Oct-09	0.093	1.31	5.00	0.98	4.97	1.75	50.00	4.97
36	Nov-09	5.12	0.00	0.156	5.12	1.00		Nov-09	0.156	1.31	5.00	1.01	5.12	1.75	50.00	5.12
37	Dec-09	5.32	0.00	0.177	5.32	1.00		Dec-09	0.177	1.31	5.00	1.05	5.32	1.75	50.00	5.32
38	Jan-10	6.20	0.00	0.144	6.20	1.00		Jan-10	0.144	0.61	5.00	1.07	6.20	1.75	50.00	6.20
39	Feb-10	6.17	0.00	0.173	6.17	1.00		Feb-10	0.173	0.61	5.00	1.07	6.17	1.75	50.00	6.17
40	Mar-10	6.00	0.00	0.158	6.00	1.00		Mar-10	0.158	0.61	5.00	1.04	6.00	1.75	50.00	6.00
41	Apr-10	5.51	0.00	0.121	5.51	1.00		Apr-10	0.121	0.61	5.00	0.95	5.51	1.75	50.00	5.51
42	May-10	5.47	0.00	0.113	5.47	1.00		May-10	0.113	0.61	5.00	0.95	5.47	1.75	50.00	5.47
43	Jun-10	5.52	0.00	0.127	5.52	1.00		Jun-10	0.127	0.61	5.00	0.96	5.52	1.75	50.00	5.52
44	Jul-10	5.58	0.00	0.108	5.58	1.00		Jul-10	0.108	0.61	5.00	0.97	5.58	1.75	50.00	5.58
45	Aug-10	5.63	0.00	0.086	5.63	1.00		Aug-10	0.086	0.61	5.00	0.97	5.63	1.75	50.00	5.63
46	Sep-10	5.63	0.00	0.174	5.63	1.00		Sep-10	0.174	0.61	5.00	0.98	5.63	1.75	50.00	5.63
47	Oct-10	5.67	0.00	0.093	5.67	1.00		Oct-10	0.093	0.61	5.00	0.98	5.67	1.75	50.00	5.67
48	Nov-10	5.85	0.00	0.156	5.85	1.00		Nov-10	0.156	0.61	5.00	1.01	5.85	1.75	50.00	5.85
49	Dec-10	6.08	0.00	0.177	6.08	1.00		Dec-10	0.177	0.61	5.00	1.05	6.08	1.75	50.00	6.08
50	Jan-11	6.60	0.00	0.144	6.60	1.00		Jan-11	0.144	1.03	5.00	1.07	6.60	1.75	50.00	6.60
51	Feb-11	6.57	0.00	0.173	6.57	1.00		Feb-11	0.173	1.03	5.00	1.07	6.57	1.75	50.00	6.57
52	Mar-11	6.39	0.00	0.158	6.39	1.00		Mar-11	0.158	1.03	5.00	1.04	6.39	1.75	50.00	6.39
53	Apr-11	5.88	0.00	0.121	5.88	1.00		Apr-11	0.121	1.03	5.00	0.95	5.88	1.75	50.00	5.88
54	May-11	5.83	0.00	0.113	5.83	1.00		May-11	0.113	1.03	5.00	0.95	5.83	1.75	50.00	5.83
55	Jun-11	5.88	0.00	0.127	5.88	1.00		Jun-11	0.127	1.03	5.00	0.96	5.88	1.75	50.00	5.88
56	Jul-11	5.95	0.00	0.108	5.95	1.00		Jul-11	0.108	1.03	5.00	0.97	5.95	1.75	50.00	5.95
57	Aug-11	6.00	0.00	0.086	6.00	1.00		Aug-11	0.086	1.03	5.00	0.97	6.00	1.75	50.00	6.00
58	Sep-11	6.00	0.00	0.174	6.00	1.00		Sep-11	0.174	1.03	5.00	0.98	6.00	1.75	50.00	6.00
59	Oct-11	6.05	0.00	0.093	6.05	1.00		Oct-11	0.093	1.03	5.00	0.98	6.05	1.75	50.00	6.05
60	Nov-11	6.24	0.00	0.156	6.24	1.00		Nov-11	0.156	1.03	5.00	1.01	6.24	1.75	50.00	6.24
61	Dec-11	6.48	0.00	0.177	6.48	1.00		Dec-11	0.177	1.03	5.00	1.05	6.48	1.75	50.00	6.48

	A	B	C	D	E	F	G	H	I	J	K	L	M
1													
2													
3													
4	CGS Input Parameters	H Factor:		Capacity									
5				19.93	1162								
6													
7													
8	<b>CY 2008</b>												
9		Jan '08	Feb '08	Mar '08	Apr '08	May '08	Jun '08	Jul '08	Aug '08	Sep '08	Oct '08	Nov '08	Dec '08
10	Simulated CGS Output (aMW)	1106	1106	1106	1106	1106	1106	1106	1106	1106	1106	1106	1106
11	CGS L&R Study (Average Energy in aMW)	1030	1030	1030	1030	1030	1030	1030	1030	1030	1030	1030	1030
12	Simulated Mean Values	1030	1030	1030	1030	1030	1030	1030	1030	1030	1030	1030	1030
13	Risk Uniform Distribution	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
14													
15	<b>CY 2009</b>												
16		Jan '09	Feb '09	Mar '09	Apr '09	May '09	Jun '09	Jul '09	Aug '09	Sep '09	Oct '09	Nov '09	Dec '09
17	Simulated CGS Output (aMW)	1106	1106	1106	1106	286	0	1071	1106	1106	1106	1106	1106
18	CGS L&R Study (Average Energy in aMW)	1030	1030	1030	1030	266	0	997	1030	1030	1030	1030	1030
19	Simulated Mean Values	1030	1030	1030	1030	266	0	997	1030	1030	1030	1030	1030
20	Risk Uniform Distribution	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
21													
22	<b>CY 2010</b>												
23		Jan '10	Feb '10	Mar '10	Apr '10	May '10	Jun '10	Jul '10	Aug '10	Sep '10	Oct '10	Nov '10	Dec '10
24	Simulated CGS Output (aMW)	1106	1106	1106	1106	1106	1106	1106	1106	1106	1106	1106	1106
25	CGS L&R Study (Average Energy in aMW)	1030	1030	1030	1030	1030	1030	1030	1030	1030	1030	1030	1030
26	Simulated Mean Values	1030	1030	1030	1030	1030	1030	1030	1030	1030	1030	1030	1030
27	Risk Uniform Distribution	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
28													
29	<b>CY 2011</b>												
30		Jan '11	Feb '11	Mar '11	Apr '11	May '11	Jun '11	Jul '11	Aug '11	Sep '11	Oct '11	Nov '11	Dec '11
31	Simulated CGS Output (aMW)	1106	1106	1106	295	0	0	964	1106	1106	1106	1106	1106
32	CGS L&R Study (Average Energy in aMW)	1030	1030	1030	275	0	0	897	1030	1030	1030	1030	1030
33	Simulated Mean Values	1030	1030	1030	275	0	0	897	1030	1030	1030	1030	1030
34	Risk Uniform Distribution	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5

	A	B	C	D	E	F	G	H	I	J	K	L	M
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Table 27: Condon Wind Project Daily Output Variability by Month

Condon

Nameplate Capacity: 49.8 MW

Cumulative Probability Distribution of Daily Capacity Factors (Energy = Capacity \* Capacity Factors)

Percentile	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Min	0.000	0.001	0.000	0.008	0.000	0.000	0.027	0.004	0.001	0.000	0.000	0.000
0.01	0.000	0.003	0.003	0.013	0.000	0.000	0.027	0.005	0.001	0.000	0.000	0.000
0.05	0.000	0.010	0.011	0.031	0.000	0.000	0.031	0.015	0.014	0.003	0.003	0.000
0.10	0.000	0.025	0.037	0.038	0.014	0.026	0.037	0.025	0.025	0.014	0.008	0.001
0.15	0.003	0.035	0.051	0.046	0.024	0.044	0.044	0.034	0.036	0.035	0.020	0.008
0.20	0.005	0.046	0.077	0.064	0.035	0.057	0.047	0.040	0.044	0.046	0.024	0.019
0.25	0.009	0.055	0.088	0.072	0.049	0.068	0.058	0.053	0.058	0.058	0.035	0.044
0.30	0.018	0.065	0.100	0.084	0.064	0.075	0.067	0.067	0.064	0.073	0.051	0.071
0.35	0.028	0.075	0.125	0.106	0.078	0.080	0.085	0.081	0.073	0.083	0.083	0.083
0.40	0.044	0.092	0.168	0.113	0.095	0.101	0.100	0.088	0.082	0.097	0.107	0.100
0.45	0.076	0.105	0.224	0.125	0.106	0.118	0.119	0.092	0.093	0.130	0.154	0.125
0.50	0.101	0.131	0.265	0.147	0.124	0.136	0.131	0.098	0.105	0.147	0.176	0.188
0.55	0.158	0.139	0.300	0.170	0.137	0.155	0.138	0.111	0.124	0.182	0.197	0.233
0.60	0.200	0.155	0.356	0.187	0.157	0.169	0.152	0.123	0.137	0.212	0.255	0.248
0.65	0.292	0.187	0.389	0.206	0.196	0.192	0.177	0.134	0.176	0.252	0.315	0.278
0.70	0.335	0.200	0.422	0.242	0.230	0.204	0.205	0.161	0.205	0.272	0.358	0.327
0.75	0.369	0.215	0.452	0.268	0.265	0.234	0.222	0.199	0.245	0.298	0.406	0.402
0.80	0.419	0.268	0.518	0.291	0.274	0.269	0.251	0.223	0.268	0.351	0.467	0.474
0.85	0.488	0.311	0.574	0.325	0.308	0.318	0.267	0.258	0.327	0.426	0.527	0.541
0.90	0.522	0.429	0.683	0.396	0.443	0.374	0.312	0.306	0.437	0.483	0.630	0.628
0.95	0.596	0.513	0.752	0.499	0.525	0.444	0.343	0.406	0.483	0.635	0.739	0.662
0.99	0.825	0.823	0.831	0.651	0.681	0.554	0.586	0.593	0.594	0.794	0.876	0.776
Max	0.866	0.953	0.901	0.712	0.696	0.628	0.723	0.719	0.758	0.859	0.931	0.800
Average	0.207	0.175	0.301	0.189	0.175	0.169	0.158	0.142	0.166	0.213	0.254	0.243
Energy (aMW)	10.3	8.7	15.0	9.4	8.7	8.4	7.9	7.1	8.3	10.6	12.6	12.1

Table 28: Combined Foote Creek I, II, and IV Wind Project Daily Output Variability by Month

**Foote Creek I, II, and IV**

Nameplate Capacity: 33.9 MW

Cumulative Probability Distribution of Daily Capacity Factors (Energy = Capacity \* Capacity Factors)

Percentile	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Min	0.270	0.331	0.168	0.189	0.151	0.135	0.118	0.075	0.092	0.144	0.189	0.162
0.01	0.274	0.342	0.168	0.213	0.160	0.141	0.119	0.082	0.103	0.153	0.198	0.177
0.05	0.322	0.353	0.176	0.245	0.176	0.155	0.129	0.088	0.114	0.158	0.224	0.213
0.10	0.382	0.364	0.202	0.269	0.186	0.177	0.134	0.097	0.122	0.167	0.254	0.278
0.15	0.435	0.382	0.246	0.282	0.190	0.186	0.140	0.103	0.134	0.182	0.290	0.317
0.20	0.469	0.405	0.265	0.298	0.201	0.193	0.144	0.116	0.140	0.203	0.341	0.354
0.25	0.490	0.439	0.272	0.310	0.206	0.225	0.149	0.127	0.151	0.216	0.349	0.374
0.30	0.500	0.462	0.319	0.332	0.210	0.233	0.152	0.130	0.169	0.236	0.363	0.409
0.35	0.519	0.506	0.354	0.353	0.233	0.246	0.156	0.140	0.188	0.245	0.375	0.430
0.40	0.539	0.524	0.361	0.373	0.246	0.253	0.165	0.151	0.200	0.264	0.392	0.465
0.45	0.561	0.542	0.400	0.386	0.265	0.264	0.168	0.157	0.207	0.303	0.399	0.495
0.50	0.576	0.569	0.409	0.399	0.280	0.274	0.175	0.171	0.229	0.334	0.435	0.520
0.55	0.582	0.587	0.428	0.418	0.292	0.283	0.190	0.181	0.235	0.355	0.459	0.540
0.60	0.590	0.592	0.444	0.443	0.303	0.295	0.193	0.192	0.244	0.369	0.475	0.556
0.65	0.602	0.619	0.453	0.459	0.321	0.318	0.195	0.204	0.250	0.388	0.502	0.561
0.70	0.612	0.630	0.475	0.479	0.329	0.336	0.204	0.225	0.273	0.413	0.524	0.571
0.75	0.624	0.638	0.492	0.490	0.342	0.353	0.222	0.242	0.282	0.418	0.529	0.590
0.80	0.630	0.654	0.510	0.506	0.366	0.376	0.229	0.258	0.298	0.426	0.540	0.598
0.85	0.643	0.676	0.559	0.519	0.390	0.398	0.240	0.270	0.315	0.446	0.566	0.610
0.90	0.661	0.691	0.587	0.540	0.426	0.444	0.265	0.278	0.344	0.473	0.595	0.628
0.95	0.673	0.696	0.604	0.580	0.452	0.485	0.296	0.321	0.386	0.495	0.643	0.636
0.99	0.706	0.721	0.639	0.627	0.484	0.566	0.334	0.350	0.485	0.526	0.680	0.648
Max	0.713	0.723	0.639	0.642	0.515	0.644	0.369	0.420	0.492	0.530	0.693	0.654
Average	0.545	0.543	0.398	0.405	0.287	0.293	0.189	0.184	0.230	0.321	0.435	0.478
Energy (aMW)	18.5	18.4	13.5	13.7	9.7	9.9	6.4	6.3	7.8	10.9	14.7	16.2

Note: Output from Foote Creek I, II, and IV were combined because the output of these wind plants are highly correlated

	A	B	C	D	E	F	G	H	I	J	K	L	M	
1	<b>Table 29: Klondike I and III Wind Project Daily Output Variability by Month</b>													
2														
3														
4	<b>Klondike I and III</b>													
5	Nameplate Capacity: 74.0 MW													
6														
7	Cumulative Probability Distribution of Daily Capacity Factors (Energy = Capacity * Capacity Factors)													
8	Percentile	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
9	Min	0.000	0.000	0.003	0.001	0.007	0.010	0.002	0.008	0.002	0.000	0.000	0.000	
10	0.01	0.000	0.001	0.004	0.002	0.022	0.027	0.017	0.018	0.009	0.000	0.000	0.000	
11	0.05	0.000	0.002	0.015	0.012	0.050	0.049	0.052	0.045	0.017	0.002	0.000	0.000	
12	0.10	0.000	0.007	0.027	0.037	0.080	0.068	0.106	0.068	0.032	0.007	0.003	0.000	
13	0.15	0.001	0.015	0.049	0.063	0.131	0.092	0.155	0.096	0.050	0.021	0.005	0.001	
14	0.20	0.003	0.025	0.065	0.094	0.158	0.137	0.205	0.131	0.070	0.037	0.007	0.004	
15	0.25	0.007	0.033	0.109	0.134	0.182	0.191	0.256	0.173	0.084	0.058	0.022	0.007	
16	0.30	0.011	0.045	0.135	0.164	0.231	0.248	0.302	0.216	0.105	0.080	0.036	0.010	
17	0.35	0.015	0.050	0.167	0.186	0.294	0.310	0.338	0.249	0.154	0.107	0.044	0.019	
18	0.40	0.021	0.068	0.201	0.214	0.326	0.346	0.363	0.283	0.191	0.137	0.050	0.036	
19	0.45	0.033	0.094	0.246	0.244	0.379	0.401	0.416	0.301	0.217	0.216	0.058	0.047	
20	0.50	0.048	0.104	0.316	0.274	0.424	0.427	0.478	0.357	0.272	0.232	0.064	0.071	
21	0.55	0.073	0.135	0.360	0.297	0.456	0.470	0.553	0.378	0.302	0.277	0.083	0.102	
22	0.60	0.113	0.189	0.416	0.353	0.491	0.489	0.577	0.411	0.368	0.323	0.144	0.114	
23	0.65	0.132	0.229	0.482	0.391	0.546	0.595	0.622	0.448	0.436	0.348	0.196	0.177	
24	0.70	0.185	0.258	0.533	0.426	0.567	0.616	0.639	0.510	0.497	0.400	0.233	0.196	
25	0.75	0.255	0.287	0.565	0.488	0.609	0.732	0.678	0.584	0.527	0.449	0.268	0.260	
26	0.80	0.287	0.361	0.595	0.531	0.704	0.768	0.727	0.642	0.605	0.530	0.387	0.289	
27	0.85	0.304	0.487	0.687	0.598	0.735	0.811	0.785	0.699	0.651	0.569	0.508	0.330	
28	0.90	0.404	0.593	0.757	0.664	0.824	0.853	0.824	0.750	0.705	0.645	0.549	0.381	
29	0.95	0.562	0.713	0.822	0.808	0.903	0.894	0.854	0.799	0.769	0.714	0.633	0.500	
30	0.99	0.673	0.808	0.887	0.904	0.970	0.961	0.900	0.843	0.821	0.895	0.802	0.685	
31	Max	0.817	0.835	0.915	0.918	0.978	0.976	0.915	0.852	0.873	0.896	0.827	0.847	
32														
33	Average	0.142	0.207	0.350	0.323	0.428	0.450	0.469	0.378	0.326	0.283	0.188	0.148	
34	Energy (aMW)	10.5	15.3	25.9	23.9	31.7	33.3	34.7	28.0	24.1	20.9	13.9	11.0	
35														
36	Note: Daily capacity factors were derived from historical data for only 24 MW from Klondike I. An additional 50 MW for Klondike III was added in the monthly energy values above													

	A	B	C	D	E	F	G	H	I	J	K	L	M	
1														
2														
3														
4														
5	<b>Stateline</b>													
6	<b>Nameplate Capacity: 90.4 MW</b>													
7														
8														
9														
	<b>Cumulative Probability Distribution of Daily Capacity Factors (Energy = Capacity * Capacity Factors)</b>													
10	<b>Percentile</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	
11	Min	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0.000	0.000	0.000	
12	0.01	0.000	0.000	0.000	0.000	0.003	0.001	0.002	0.001	0.000	0.000	0.000	0.000	
13	0.05	0.000	0.000	0.003	0.007	0.005	0.003	0.005	0.003	0.000	0.000	0.000	0.000	
14	0.10	0.000	0.000	0.018	0.017	0.013	0.006	0.020	0.010	0.000	0.000	0.000	0.000	
15	0.15	0.000	0.000	0.036	0.028	0.019	0.009	0.025	0.015	0.008	0.001	0.001	0.000	
16	0.20	0.000	0.001	0.063	0.049	0.041	0.021	0.044	0.033	0.014	0.007	0.002	0.000	
17	0.25	0.000	0.002	0.086	0.078	0.068	0.029	0.070	0.049	0.022	0.020	0.005	0.001	
18	0.30	0.001	0.005	0.125	0.105	0.091	0.037	0.094	0.080	0.039	0.027	0.011	0.003	
19	0.35	0.002	0.009	0.240	0.132	0.114	0.071	0.130	0.114	0.061	0.063	0.027	0.014	
20	0.40	0.005	0.012	0.299	0.170	0.140	0.101	0.167	0.152	0.074	0.095	0.034	0.024	
21	0.45	0.009	0.017	0.343	0.194	0.168	0.143	0.201	0.180	0.090	0.126	0.047	0.031	
22	0.50	0.015	0.025	0.387	0.212	0.195	0.179	0.221	0.196	0.125	0.143	0.067	0.053	
23	0.55	0.045	0.043	0.425	0.244	0.208	0.213	0.259	0.223	0.179	0.215	0.113	0.133	
24	0.60	0.089	0.087	0.508	0.285	0.232	0.260	0.310	0.251	0.200	0.241	0.176	0.158	
25	0.65	0.176	0.108	0.546	0.305	0.307	0.337	0.329	0.280	0.277	0.290	0.241	0.254	
26	0.70	0.222	0.141	0.585	0.357	0.409	0.412	0.391	0.314	0.316	0.329	0.346	0.316	
27	0.75	0.269	0.191	0.623	0.399	0.482	0.505	0.415	0.342	0.372	0.392	0.446	0.356	
28	0.80	0.325	0.234	0.647	0.503	0.507	0.563	0.453	0.384	0.482	0.457	0.528	0.471	
29	0.85	0.376	0.306	0.699	0.537	0.578	0.628	0.491	0.480	0.526	0.483	0.585	0.505	
30	0.90	0.671	0.393	0.750	0.658	0.645	0.691	0.554	0.551	0.614	0.545	0.760	0.587	
31	0.95	0.787	0.569	0.847	0.719	0.728	0.769	0.604	0.686	0.721	0.622	0.822	0.692	
32	0.99	0.878	0.951	0.875	0.821	0.858	0.880	0.815	0.760	0.804	0.788	0.857	0.779	
33	Max	0.899	0.956	0.893	0.849	0.948	0.922	0.829	0.780	0.827	0.800	0.889	0.825	
34	Average	0.174	0.134	0.385	0.271	0.272	0.274	0.261	0.238	0.228	0.227	0.233	0.203	
35	Energy (aMW)	15.8	12.1	34.8	24.5	24.6	24.7	23.6	21.5	20.6	20.5	21.1	18.3	
36														
37	<b>Note: Excludes Jan-02 &amp; Feb-02 Data (Flawed Metered Data)</b>													



	A	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
1											
2											
3											
4											
5											
6											
7											
8											
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49											
50											
51											
52											
53											
54											
55											



	A	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
1												
2												
3												
4	<b>Foote Creek I, II, Capacity (MW)</b>											
5												
6												
7												
8		Day 21	Day 22	Day 23	Day 24	Day 25	Day 26	Day 27	Day 28	Day 29	Day 30	Day 31
9	Jan-08	18.5	18.5	18.5	18.5	18.5	18.5	18.5	18.5	18.5	18.5	18.5
10	Feb-08	18.4	18.4	18.4	18.4	18.4	18.4	18.4	18.4	18.4	18.4	18.4
11	Mar-08	13.5	13.5	13.5	13.5	13.5	13.5	13.5	13.5	13.5	13.5	13.5
12	Apr-08	13.7	13.7	13.7	13.7	13.7	13.7	13.7	13.7	13.7	13.7	13.7
13	May-08	9.7	9.7	9.7	9.7	9.7	9.7	9.7	9.7	9.7	9.7	9.7
14	Jun-08	9.9	9.9	9.9	9.9	9.9	9.9	9.9	9.9	9.9	9.9	9.9
15	Jul-08	6.4	6.4	6.4	6.4	6.4	6.4	6.4	6.4	6.4	6.4	6.4
16	Aug-08	6.2	6.2	6.2	6.2	6.2	6.2	6.2	6.2	6.2	6.2	6.2
17	Sep-08	7.8	7.8	7.8	7.8	7.8	7.8	7.8	7.8	7.8	7.8	7.8
18	Oct-08	10.9	10.9	10.9	10.9	10.9	10.9	10.9	10.9	10.9	10.9	10.9
19	Nov-08	14.7	14.7	14.7	14.7	14.7	14.7	14.7	14.7	14.7	14.7	14.7
20	Dec-08	16.2	16.2	16.2	16.2	16.2	16.2	16.2	16.2	16.2	16.2	16.2
21	Jan-09	18.5	18.5	18.5	18.5	18.5	18.5	18.5	18.5	18.5	18.5	18.5
22	Feb-09	18.4	18.4	18.4	18.4	18.4	18.4	18.4	18.4	18.4	18.4	18.4
23	Mar-09	13.5	13.5	13.5	13.5	13.5	13.5	13.5	13.5	13.5	13.5	13.5
24	Apr-09	13.7	13.7	13.7	13.7	13.7	13.7	13.7	13.7	13.7	13.7	13.7
25	May-09	9.7	9.7	9.7	9.7	9.7	9.7	9.7	9.7	9.7	9.7	9.7
26	Jun-09	9.9	9.9	9.9	9.9	9.9	9.9	9.9	9.9	9.9	9.9	9.9
27	Jul-09	6.4	6.4	6.4	6.4	6.4	6.4	6.4	6.4	6.4	6.4	6.4
28	Aug-09	6.2	6.2	6.2	6.2	6.2	6.2	6.2	6.2	6.2	6.2	6.2
29	Sep-09	7.8	7.8	7.8	7.8	7.8	7.8	7.8	7.8	7.8	7.8	7.8
30	Oct-09	10.9	10.9	10.9	10.9	10.9	10.9	10.9	10.9	10.9	10.9	10.9
31	Nov-09	14.7	14.7	14.7	14.7	14.7	14.7	14.7	14.7	14.7	14.7	14.7
32	Dec-09	16.2	16.2	16.2	16.2	16.2	16.2	16.2	16.2	16.2	16.2	16.2
33	Jan-10	18.5	18.5	18.5	18.5	18.5	18.5	18.5	18.5	18.5	18.5	18.5
34	Feb-10	18.4	18.4	18.4	18.4	18.4	18.4	18.4	18.4	18.4	18.4	18.4
35	Mar-10	13.5	13.5	13.5	13.5	13.5	13.5	13.5	13.5	13.5	13.5	13.5
36	Apr-10	13.7	13.7	13.7	13.7	13.7	13.7	13.7	13.7	13.7	13.7	13.7
37	May-10	9.7	9.7	9.7	9.7	9.7	9.7	9.7	9.7	9.7	9.7	9.7
38	Jun-10	9.9	9.9	9.9	9.9	9.9	9.9	9.9	9.9	9.9	9.9	9.9
39	Jul-10	6.4	6.4	6.4	6.4	6.4	6.4	6.4	6.4	6.4	6.4	6.4
40	Aug-10	6.2	6.2	6.2	6.2	6.2	6.2	6.2	6.2	6.2	6.2	6.2
41	Sep-10	7.8	7.8	7.8	7.8	7.8	7.8	7.8	7.8	7.8	7.8	7.8
42	Oct-10	10.9	10.9	10.9	10.9	10.9	10.9	10.9	10.9	10.9	10.9	10.9
43	Nov-10	14.7	14.7	14.7	14.7	14.7	14.7	14.7	14.7	14.7	14.7	14.7
44	Dec-10	16.2	16.2	16.2	16.2	16.2	16.2	16.2	16.2	16.2	16.2	16.2
45	Jan-11	18.5	18.5	18.5	18.5	18.5	18.5	18.5	18.5	18.5	18.5	18.5
46	Feb-11	18.4	18.4	18.4	18.4	18.4	18.4	18.4	18.4	18.4	18.4	18.4
47	Mar-11	13.5	13.5	13.5	13.5	13.5	13.5	13.5	13.5	13.5	13.5	13.5
48	Apr-11	13.7	13.7	13.7	13.7	13.7	13.7	13.7	13.7	13.7	13.7	13.7
49	May-11	9.7	9.7	9.7	9.7	9.7	9.7	9.7	9.7	9.7	9.7	9.7
50	Jun-11	9.9	9.9	9.9	9.9	9.9	9.9	9.9	9.9	9.9	9.9	9.9
51	Jul-11	6.4	6.4	6.4	6.4	6.4	6.4	6.4	6.4	6.4	6.4	6.4
52	Aug-11	6.2	6.2	6.2	6.2	6.2	6.2	6.2	6.2	6.2	6.2	6.2
53	Sep-11	7.8	7.8	7.8	7.8	7.8	7.8	7.8	7.8	7.8	7.8	7.8
54	Oct-11	10.9	10.9	10.9	10.9	10.9	10.9	10.9	10.9	10.9	10.9	10.9
55	Nov-11	14.7	14.7	14.7	14.7	14.7	14.7	14.7	14.7	14.7	14.7	14.7
56	Dec-11	16.2	16.2	16.2	16.2	16.2	16.2	16.2	16.2	16.2	16.2	16.2

Table 32: Foote Creek I, II, &amp; IV Wind Risk Model (Continued)



	A	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
1												
2												
3												
4	Capacity (MW)											
5	<u>Klondike I</u>											
6	<u>Klondike III</u>											
7												
8		Day 21	Day 22	Day 23	Day 24	Day 25	Day 26	Day 27	Day 28	Day 29	Day 30	Day 31
9	Jan-08	10.4	10.4	10.4	10.4	10.4	10.4	10.4	10.4	10.4	10.4	10.4
10	Feb-08	15.2	15.2	15.2	15.2	15.2	15.2	15.2	15.2	15.2	15.2	15.2
11	Mar-08	25.9	25.9	25.9	25.9	25.9	25.9	25.9	25.9	25.9	25.9	25.9
12	Apr-08	23.8	23.8	23.8	23.8	23.8	23.8	23.8	23.8	23.8	23.8	23.8
13	May-08	31.8	31.8	31.8	31.8	31.8	31.8	31.8	31.8	31.8	31.8	31.8
14	Jun-08	33.3	33.3	33.3	33.3	33.3	33.3	33.3	33.3	33.3	33.3	33.3
15	Jul-08	34.7	34.7	34.7	34.7	34.7	34.7	34.7	34.7	34.7	34.7	34.7
16	Aug-08	28.0	28.0	28.0	28.0	28.0	28.0	28.0	28.0	28.0	28.0	28.0
17	Sep-08	24.0	24.0	24.0	24.0	24.0	24.0	24.0	24.0	24.0	24.0	24.0
18	Oct-08	20.8	20.8	20.8	20.8	20.8	20.8	20.8	20.8	20.8	20.8	20.8
19	Nov-08	13.7	13.7	13.7	13.7	13.7	13.7	13.7	13.7	13.7	13.7	13.7
20	Dec-08	10.8	10.8	10.8	10.8	10.8	10.8	10.8	10.8	10.8	10.8	10.8
21	Jan-09	10.4	10.4	10.4	10.4	10.4	10.4	10.4	10.4	10.4	10.4	10.4
22	Feb-09	15.2	15.2	15.2	15.2	15.2	15.2	15.2	15.2	15.2	15.2	15.2
23	Mar-09	25.9	25.9	25.9	25.9	25.9	25.9	25.9	25.9	25.9	25.9	25.9
24	Apr-09	23.8	23.8	23.8	23.8	23.8	23.8	23.8	23.8	23.8	23.8	23.8
25	May-09	31.8	31.8	31.8	31.8	31.8	31.8	31.8	31.8	31.8	31.8	31.8
26	Jun-09	33.3	33.3	33.3	33.3	33.3	33.3	33.3	33.3	33.3	33.3	33.3
27	Jul-09	34.7	34.7	34.7	34.7	34.7	34.7	34.7	34.7	34.7	34.7	34.7
28	Aug-09	28.0	28.0	28.0	28.0	28.0	28.0	28.0	28.0	28.0	28.0	28.0
29	Sep-09	24.0	24.0	24.0	24.0	24.0	24.0	24.0	24.0	24.0	24.0	24.0
30	Oct-09	20.8	20.8	20.8	20.8	20.8	20.8	20.8	20.8	20.8	20.8	20.8
31	Nov-09	13.7	13.7	13.7	13.7	13.7	13.7	13.7	13.7	13.7	13.7	13.7
32	Dec-09	10.8	10.8	10.8	10.8	10.8	10.8	10.8	10.8	10.8	10.8	10.8
33	Jan-10	10.4	10.4	10.4	10.4	10.4	10.4	10.4	10.4	10.4	10.4	10.4
34	Feb-10	15.2	15.2	15.2	15.2	15.2	15.2	15.2	15.2	15.2	15.2	15.2
35	Mar-10	25.9	25.9	25.9	25.9	25.9	25.9	25.9	25.9	25.9	25.9	25.9
36	Apr-10	23.8	23.8	23.8	23.8	23.8	23.8	23.8	23.8	23.8	23.8	23.8
37	May-10	31.8	31.8	31.8	31.8	31.8	31.8	31.8	31.8	31.8	31.8	31.8
38	Jun-10	33.3	33.3	33.3	33.3	33.3	33.3	33.3	33.3	33.3	33.3	33.3
39	Jul-10	34.7	34.7	34.7	34.7	34.7	34.7	34.7	34.7	34.7	34.7	34.7
40	Aug-10	28.0	28.0	28.0	28.0	28.0	28.0	28.0	28.0	28.0	28.0	28.0
41	Sep-10	24.0	24.0	24.0	24.0	24.0	24.0	24.0	24.0	24.0	24.0	24.0
42	Oct-10	20.8	20.8	20.8	20.8	20.8	20.8	20.8	20.8	20.8	20.8	20.8
43	Nov-10	13.7	13.7	13.7	13.7	13.7	13.7	13.7	13.7	13.7	13.7	13.7
44	Dec-10	10.8	10.8	10.8	10.8	10.8	10.8	10.8	10.8	10.8	10.8	10.8
45	Jan-11	10.4	10.4	10.4	10.4	10.4	10.4	10.4	10.4	10.4	10.4	10.4
46	Feb-11	15.2	15.2	15.2	15.2	15.2	15.2	15.2	15.2	15.2	15.2	15.2
47	Mar-11	25.9	25.9	25.9	25.9	25.9	25.9	25.9	25.9	25.9	25.9	25.9
48	Apr-11	23.8	23.8	23.8	23.8	23.8	23.8	23.8	23.8	23.8	23.8	23.8
49	May-11	31.8	31.8	31.8	31.8	31.8	31.8	31.8	31.8	31.8	31.8	31.8
50	Jun-11	33.3	33.3	33.3	33.3	33.3	33.3	33.3	33.3	33.3	33.3	33.3
51	Jul-11	34.7	34.7	34.7	34.7	34.7	34.7	34.7	34.7	34.7	34.7	34.7
52	Aug-11	28.0	28.0	28.0	28.0	28.0	28.0	28.0	28.0	28.0	28.0	28.0
53	Sep-11	24.0	24.0	24.0	24.0	24.0	24.0	24.0	24.0	24.0	24.0	24.0
54	Oct-11	20.8	20.8	20.8	20.8	20.8	20.8	20.8	20.8	20.8	20.8	20.8
55	Nov-11	13.7	13.7	13.7	13.7	13.7	13.7	13.7	13.7	13.7	13.7	13.7
56	Dec-11	10.8	10.8	10.8	10.8	10.8	10.8	10.8	10.8	10.8	10.8	10.8

**Table 34: Stateline Wind Project Risk Model**

	A	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
1												
2												
3												
4	<b>Stateline Capacity (MW)</b>											
5												
6												
7												
8		Day 21	Day 22	Day 23	Day 24	Day 25	Day 26	Day 27	Day 28	Day 29	Day 30	Day 31
9	Jan-08	15.6	15.6	15.6	15.6	15.6	15.6	15.6	15.6	15.6	15.6	15.6
10	Feb-08	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0
11	Mar-08	34.7	34.7	34.7	34.7	34.7	34.7	34.7	34.7	34.7	34.7	34.7
12	Apr-08	24.5	24.5	24.5	24.5	24.5	24.5	24.5	24.5	24.5	24.5	24.5
13	May-08	24.4	24.4	24.4	24.4	24.4	24.4	24.4	24.4	24.4	24.4	24.4
14	Jun-08	24.5	24.5	24.5	24.5	24.5	24.5	24.5	24.5	24.5	24.5	24.5
15	Jul-08	23.6	23.6	23.6	23.6	23.6	23.6	23.6	23.6	23.6	23.6	23.6
16	Aug-08	21.4	21.4	21.4	21.4	21.4	21.4	21.4	21.4	21.4	21.4	21.4
17	Sep-08	20.5	20.5	20.5	20.5	20.5	20.5	20.5	20.5	20.5	20.5	20.5
18	Oct-08	20.2	20.2	20.2	20.2	20.2	20.2	20.2	20.2	20.2	20.2	20.2
19	Nov-08	21.0	21.0	21.0	21.0	21.0	21.0	21.0	21.0	21.0	21.0	21.0
20	Dec-08	18.1	18.1	18.1	18.1	18.1	18.1	18.1	18.1	18.1	18.1	18.1
21	Jan-09	15.6	15.6	15.6	15.6	15.6	15.6	15.6	15.6	15.6	15.6	15.6
22	Feb-09	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0
23	Mar-09	34.7	34.7	34.7	34.7	34.7	34.7	34.7	34.7	34.7	34.7	34.7
24	Apr-09	24.5	24.5	24.5	24.5	24.5	24.5	24.5	24.5	24.5	24.5	24.5
25	May-09	24.4	24.4	24.4	24.4	24.4	24.4	24.4	24.4	24.4	24.4	24.4
26	Jun-09	24.5	24.5	24.5	24.5	24.5	24.5	24.5	24.5	24.5	24.5	24.5
27	Jul-09	23.6	23.6	23.6	23.6	23.6	23.6	23.6	23.6	23.6	23.6	23.6
28	Aug-09	21.4	21.4	21.4	21.4	21.4	21.4	21.4	21.4	21.4	21.4	21.4
29	Sep-09	20.5	20.5	20.5	20.5	20.5	20.5	20.5	20.5	20.5	20.5	20.5
30	Oct-09	20.2	20.2	20.2	20.2	20.2	20.2	20.2	20.2	20.2	20.2	20.2
31	Nov-09	21.0	21.0	21.0	21.0	21.0	21.0	21.0	21.0	21.0	21.0	21.0
32	Dec-09	18.1	18.1	18.1	18.1	18.1	18.1	18.1	18.1	18.1	18.1	18.1
33	Jan-10	15.6	15.6	15.6	15.6	15.6	15.6	15.6	15.6	15.6	15.6	15.6
34	Feb-10	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0
35	Mar-10	34.7	34.7	34.7	34.7	34.7	34.7	34.7	34.7	34.7	34.7	34.7
36	Apr-10	24.5	24.5	24.5	24.5	24.5	24.5	24.5	24.5	24.5	24.5	24.5
37	May-10	24.4	24.4	24.4	24.4	24.4	24.4	24.4	24.4	24.4	24.4	24.4
38	Jun-10	24.5	24.5	24.5	24.5	24.5	24.5	24.5	24.5	24.5	24.5	24.5
39	Jul-10	23.6	23.6	23.6	23.6	23.6	23.6	23.6	23.6	23.6	23.6	23.6
40	Aug-10	21.4	21.4	21.4	21.4	21.4	21.4	21.4	21.4	21.4	21.4	21.4
41	Sep-10	20.5	20.5	20.5	20.5	20.5	20.5	20.5	20.5	20.5	20.5	20.5
42	Oct-10	20.2	20.2	20.2	20.2	20.2	20.2	20.2	20.2	20.2	20.2	20.2
43	Nov-10	21.0	21.0	21.0	21.0	21.0	21.0	21.0	21.0	21.0	21.0	21.0
44	Dec-10	18.1	18.1	18.1	18.1	18.1	18.1	18.1	18.1	18.1	18.1	18.1
45	Jan-11	15.6	15.6	15.6	15.6	15.6	15.6	15.6	15.6	15.6	15.6	15.6
46	Feb-11	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0
47	Mar-11	34.7	34.7	34.7	34.7	34.7	34.7	34.7	34.7	34.7	34.7	34.7
48	Apr-11	24.5	24.5	24.5	24.5	24.5	24.5	24.5	24.5	24.5	24.5	24.5
49	May-11	24.4	24.4	24.4	24.4	24.4	24.4	24.4	24.4	24.4	24.4	24.4
50	Jun-11	24.5	24.5	24.5	24.5	24.5	24.5	24.5	24.5	24.5	24.5	24.5
51	Jul-11	23.6	23.6	23.6	23.6	23.6	23.6	23.6	23.6	23.6	23.6	23.6
52	Aug-11	21.4	21.4	21.4	21.4	21.4	21.4	21.4	21.4	21.4	21.4	21.4
53	Sep-11	20.5	20.5	20.5	20.5	20.5	20.5	20.5	20.5	20.5	20.5	20.5
54	Oct-11	20.2	20.2	20.2	20.2	20.2	20.2	20.2	20.2	20.2	20.2	20.2
55	Nov-11	21.0	21.0	21.0	21.0	21.0	21.0	21.0	21.0	21.0	21.0	21.0
	Dec-11	18.1	18.1	18.1	18.1	18.1	18.1	18.1	18.1	18.1	18.1	18.1

**Table 34: Stateline Wind Project Risk Model (Continued)**

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	<b>Table 35: Value of Wind Generation at Expected Wind Generation for FY 2010</b>													
2														
3														
4	<b>Expected Generation (aMW)</b>													
5														
6	<b>Wind Project</b>	<b>Oct '09</b>	<b>Nov '09</b>	<b>Dec '09</b>	<b>Jan '10</b>	<b>Feb '10</b>	<b>Mar '10</b>	<b>Apr '10</b>	<b>May '10</b>	<b>Jun '10</b>	<b>Jul '10</b>	<b>Aug '10</b>	<b>Sep '10</b>	<b>Annual</b>
7	Foote Creek I, II, & IV	10.9	14.7	16.2	18.5	18.4	13.5	13.7	9.7	9.9	6.4	6.2	7.8	
8	Stateline	20.2	21.0	18.1	15.6	12.0	34.7	24.5	24.4	24.5	23.6	21.4	20.5	
9	Condon	10.5	12.5	12.0	10.2	8.7	15.0	9.4	8.7	8.4	7.8	7.1	8.3	
10	Klondike Phase I & III	13.7	10.8	10.8	10.4	10.4	15.2	15.2	25.9	25.9	23.8	23.8	31.8	
11	<b>Total Wind Generation</b>	<b>55.3</b>	<b>59.0</b>	<b>57.1</b>	<b>54.7</b>	<b>49.6</b>	<b>78.4</b>	<b>62.8</b>	<b>68.7</b>	<b>68.8</b>	<b>61.6</b>	<b>58.5</b>	<b>68.3</b>	<b>61.97</b>
12														
13	<b>Contract Prices (\$/MWh)</b>													
14														
15	<b>Wind Project</b>	<b>Oct '09</b>	<b>Nov '09</b>	<b>Dec '09</b>	<b>Jan '10</b>	<b>Feb '10</b>	<b>Mar '10</b>	<b>Apr '10</b>	<b>May '10</b>	<b>Jun '10</b>	<b>Jul '10</b>	<b>Aug '10</b>	<b>Sep '10</b>	<b>Annual</b>
16	Foote Creek I, II, & IV	57.3	57.3	57.3	62.1	62.1	62.1	62.2	62.2	62.1	62.2	62.1	62.1	
17	Stateline	34.0	34.0	34.0	34.9	34.9	34.9	34.9	34.9	34.9	34.9	34.9	34.9	
18	Condon	63.3	63.3	63.3	63.3	63.3	63.3	63.3	63.3	64.9	64.9	64.9	64.9	
19	Klondike Phase I & III	33.4	33.4	33.4	34.2	34.2	34.2	34.2	34.2	34.2	34.2	34.2	34.2	
20	<b>Wtd. Average Price</b>	<b>44.0</b>	<b>45.9</b>	<b>46.6</b>	<b>49.3</b>	<b>49.9</b>	<b>44.9</b>	<b>44.9</b>	<b>42.1</b>	<b>42.2</b>	<b>41.3</b>	<b>41.2</b>	<b>41.3</b>	<b>44.24</b>
21														
22														
23	<b>Power Purchase Costs for Expected Wind Generation (\$1,000)</b>													
24														
25		<b>Oct '09</b>	<b>Nov '09</b>	<b>Dec '09</b>	<b>Jan '10</b>	<b>Feb '10</b>	<b>Mar '10</b>	<b>Apr '10</b>	<b>May '10</b>	<b>Jun '10</b>	<b>Jul '10</b>	<b>Aug '10</b>	<b>Sep '10</b>	<b>Annual</b>
26	<b>Total Purchase Cost</b>	1,811	1,951	1,983	2,005	1,661	2,618	2,033	2,152	2,091	1,891	1,792	2,031	24,020
27														
28														
29	<b>Average, Median, 5th Percentile, and 95th Percentile Spot Market Electricity Prices Estimated by AURORA (\$/MWh)</b>													
30														
31		<b>Oct '09</b>	<b>Nov '09</b>	<b>Dec '09</b>	<b>Jan '10</b>	<b>Feb '10</b>	<b>Mar '10</b>	<b>Apr '10</b>	<b>May '10</b>	<b>Jun '10</b>	<b>Jul '10</b>	<b>Aug '10</b>	<b>Sep '10</b>	<b>Annual</b>
32	<b>5%</b>	29.4	29.5	29.2	32.0	29.3	26.9	23.8	21.7	23.1	24.7	27.9	26.7	29.58
33	<b>50%</b>	43.1	43.0	44.4	48.1	46.8	44.5	40.2	36.3	37.7	42.3	49.1	48.4	44.20
34	<b>Average</b>	45.0	45.1	46.2	50.3	49.8	47.7	43.9	39.7	40.6	45.7	52.5	52.3	46.41
35	<b>95%</b>	66.9	67.5	69.8	76.6	79.5	79.3	75.5	68.4	67.6	77.6	88.3	90.9	70.35
36														
37	<b>Revenues from Expected Wind Generation at Various AURORA Price Percentiles (\$1,000)</b>													
38														
39		<b>Oct '09</b>	<b>Nov '09</b>	<b>Dec '09</b>	<b>Jan '10</b>	<b>Feb '10</b>	<b>Mar '10</b>	<b>Apr '10</b>	<b>May '10</b>	<b>Jun '10</b>	<b>Jul '10</b>	<b>Aug '10</b>	<b>Sep '10</b>	<b>Annual</b>
40	<b>5%</b>	1,210.5	1,255.8	1,241.4	1,300.9	976.0	1,568.6	1,075.2	1,108.9	1,143.9	1,134.0	1,216.1	1,315.2	16,060
41	<b>50%</b>	1,776.2	1,829.1	1,888.9	1,956.6	1,560.0	2,593.1	1,816.2	1,853.5	1,867.3	1,936.4	2,137.2	2,380.3	23,994
42	<b>Average</b>	1,853.3	1,915.1	1,965.8	2,046.5	1,658.7	2,779.7	1,983.8	2,027.8	2,007.8	2,093.3	2,287.8	2,573.2	25,193
43	<b>95%</b>	2,753.6	2,867.9	2,967.2	3,117.0	2,648.3	4,625.8	3,415.9	3,496.3	3,345.8	3,554.9	3,847.0	4,468.8	38,190

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	<b>Table 36: Value of Wind Generation at Expected Wind Generation for FY 2011</b>													
2														
3														
4	<b>Expected Generation (aMW)</b>													
5														
6	<b>Wind Project</b>	<b>Oct '10</b>	<b>Nov '10</b>	<b>Dec '10</b>	<b>Jan '11</b>	<b>Feb '11</b>	<b>Mar '11</b>	<b>Apr '11</b>	<b>May '11</b>	<b>Jun '11</b>	<b>Jul '11</b>	<b>Aug '11</b>	<b>Sep '11</b>	<b>Annual</b>
7	Foote Creek I, II, & IV	10.9	14.7	16.2	18.5	18.4	13.5	13.7	9.7	9.9	6.4	6.2	7.8	
8	Stateline	20.2	21.0	18.1	15.6	12.0	34.7	24.5	24.4	24.5	23.6	21.4	20.5	
9	Condon	10.5	12.5	12.0	10.2	8.7	15.0	9.4	8.7	8.4	7.8	7.1	8.3	
10	Klondike Phase I & III	31.8	33.3	33.3	34.7	34.7	28.0	28.0	24.0	24.0	20.8	20.8	13.7	
11	<b>Total Wind Generation</b>	<b>73.4</b>	<b>81.5</b>	<b>79.6</b>	<b>79.0</b>	<b>73.9</b>	<b>91.2</b>	<b>75.6</b>	<b>66.8</b>	<b>66.8</b>	<b>58.6</b>	<b>55.5</b>	<b>50.3</b>	<b>71.01</b>
12														
13	<b>Contract Prices (\$/MWh)</b>													
14														
15	<b>Wind Project</b>	<b>Oct '10</b>	<b>Nov '10</b>	<b>Dec '10</b>	<b>Jan '11</b>	<b>Feb '11</b>	<b>Mar '11</b>	<b>Apr '11</b>	<b>May '11</b>	<b>Jun '11</b>	<b>Jul '11</b>	<b>Aug '11</b>	<b>Sep '11</b>	<b>Annual</b>
16	Foote Creek I, II, & IV	49.3	49.3	49.3	59.1	59.1	59.1	59.1	59.1	59.1	59.1	59.1	59.1	
17	Stateline	34.0	34.0	34.0	34.9	34.9	34.9	34.9	34.9	34.9	34.9	34.9	34.9	
18	Condon	63.3	63.3	63.3	63.3	63.3	63.3	63.3	63.3	64.9	64.9	64.9	64.9	
19	Klondike Phase I & III	33.4	33.4	33.4	34.2	34.2	34.2	34.2	34.2	34.2	34.2	34.2	34.2	
20	<b>Wtd. Average Price</b>	<b>40.2</b>	<b>41.0</b>	<b>41.3</b>	<b>43.9</b>	<b>44.0</b>	<b>43.0</b>	<b>42.6</b>	<b>41.9</b>	<b>42.0</b>	<b>41.3</b>	<b>41.2</b>	<b>43.4</b>	<b>42.15</b>
21														
22														
23	<b>Power Purchase Costs for Expected Wind Generation (\$1,000)</b>													
24														
25		<b>Oct '10</b>	<b>Nov '10</b>	<b>Dec '10</b>	<b>Jan '11</b>	<b>Feb '11</b>	<b>Mar '11</b>	<b>Apr '11</b>	<b>May '11</b>	<b>Jun '11</b>	<b>Jul '11</b>	<b>Aug '11</b>	<b>Sep '11</b>	<b>Annual</b>
26	<b>Total Purchase Cost</b>	2,194	2,406	2,445	2,582	2,184	2,915	2,318	2,081	2,022	1,800	1,701	1,571	26,218
27														
28														
29	<b>Average, Median, 5th Percentile, and 95th Percentile Spot Market Electricity Prices Estimated by AURORA (\$/MWh)</b>													
30														
31		<b>Oct '10</b>	<b>Nov '10</b>	<b>Dec '10</b>	<b>Jan '11</b>	<b>Feb '11</b>	<b>Mar '11</b>	<b>Apr '11</b>	<b>May '11</b>	<b>Jun '11</b>	<b>Jul '11</b>	<b>Aug '11</b>	<b>Sep '11</b>	<b>Annual</b>
32	<b>5%</b>	27.1	27.5	28.1	30.8	29.4	28.1	24.5	23.4	24.6	27.2	30.1	29.6	30.31
33	<b>50%</b>	47.9	48.8	50.1	52.8	51.6	49.8	45.6	42.2	42.0	47.5	54.0	52.8	49.60
34	<b>Average</b>	51.4	52.7	54.1	56.8	56.0	54.2	49.7	46.1	45.4	51.3	57.6	56.6	52.64
35	<b>95%</b>	88.5	89.0	93.9	95.6	97.6	95.5	89.8	82.6	78.2	88.0	97.0	96.7	86.15
36														
37	<b>Revenues from Expected Wind Generation at Various AURORA Price Percentiles (\$1,000)</b>													
38														
39		<b>Oct '10</b>	<b>Nov '10</b>	<b>Dec '10</b>	<b>Jan '11</b>	<b>Feb '11</b>	<b>Mar '11</b>	<b>Apr '11</b>	<b>May '11</b>	<b>Jun '11</b>	<b>Jul '11</b>	<b>Aug '11</b>	<b>Sep '11</b>	<b>Annual</b>
40	<b>5%</b>	1,479.4	1,614.4	1,662.8	1,808.4	1,459.8	1,907.3	1,333.9	1,164.5	1,182.4	1,184.3	1,243.1	1,070.6	18,857
41	<b>50%</b>	2,613.7	2,864.4	2,967.5	3,105.2	2,563.5	3,377.1	2,484.8	2,097.2	2,018.8	2,070.4	2,227.8	1,912.2	30,851
42	<b>Average</b>	2,808.0	3,093.0	3,205.6	3,338.3	2,781.3	3,675.0	2,708.9	2,289.6	2,183.8	2,233.5	2,379.2	2,048.1	32,744
43	<b>95%</b>	4,832.4	5,220.3	5,560.9	5,616.7	4,845.5	6,475.8	4,888.3	4,101.8	3,762.6	3,835.1	4,003.7	3,499.3	53,587

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	<b>Table 37: Augmentation Pricing For Revenue Requirement for FY 2010</b>													
2														
3		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Annual
4	HLH Hours	432	384	416	400	384	432	416	400	416	416	416	400	4,912
5	HLH Purchases for WY=1937 (aMW)	639	0	876	830	1,571	1,650	2,113	0	0	0	21	338	674
6	HLH Prices for WY=1937 (\$/MWh)	\$48.98	\$47.69	\$50.50	\$57.52	\$57.32	\$56.00	\$50.55	\$50.00	\$49.60	\$52.09	\$54.91	\$53.81	
7	HLH Purchase Expenses (\$Thousand)	\$13,516	\$0	\$18,403	\$19,091	\$34,580	\$39,903	\$44,436	\$0	\$0	\$0	\$473	\$7,276	\$177,678
8														
9	LLH Hours	312	337	328	344	288	311	304	344	304	328	328	320	3,848
10	LLH Purchases for WY=1937 (aMW)	0	0	352	537	601	195	0	0	0	0	0	0	139
11	LLH Prices for WY=1937 (\$/MWh)	\$40.44	\$43.29	\$47.00	\$52.53	\$52.91	\$51.68	\$46.21	\$38.45	\$38.59	\$47.22	\$46.74	\$50.08	
12	LLH Purchase Expenses (\$Thousand)	\$0	\$0	\$5,425	\$9,707	\$9,161	\$3,132	\$0	\$0	\$0	\$0	\$0	\$0	\$27,425
13														
14	Total Hours													8,760
15	Total Purchase Expense (\$ Thousand)													\$205,103
16	Annual Average Purchase Amount (aMW)													439
17	Weighted Purchase Price (\$/MWh)													\$53.34
18														
19	Augmentation Amount (aMW)													372
20	Augmentation Expense (\$ Thousand)													\$173,821

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	<b>Table 38: Augmentation Pricing For Revenue Requirement for FY 2011</b>													
2														
3														
4	HLH Hours	416	400	416	400	384	432	416	400	416	400	432	400	4,912
5	HLH Purchases for WY=1937 (aMW)	0	0	748	722	1,432	1,704	2,956	0	553	0	0	0	681
6	HLH Prices for WY=1937 (\$/MWh)	\$54.31	\$52.58	\$55.18	\$61.91	\$61.31	\$60.52	\$54.72	\$55.40	\$55.39	\$59.42	\$60.49	\$58.12	
7	HLH Purchase Expenses (\$Thousand)	\$0	\$0	\$17,175	\$17,880	\$33,719	\$44,548	\$67,282	\$0	\$12,730	\$0	\$0	\$0	\$193,333
8														
9	LLH Hours	328	321	328	344	288	311	304	344	304	344	312	320	3,848
10	LLH Purchases for WY=1937 (aMW)	0	0	197	332	453	0	0	0	0	0	0	0	80
11	LLH Prices for WY=1937 (\$/MWh)	\$46.64	\$49.75	\$52.77	\$57.68	\$57.92	\$56.48	\$51.37	\$43.56	\$45.62	\$51.85	\$51.64	\$53.64	
12	LLH Purchase Expenses (\$Thousand)	\$0	\$0	\$3,409	\$6,578	\$7,558	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,544
13														
14	Total Hours													8,760
15	Total Purchase Expense (\$ Thousand)													\$210,878
16	Annual Average Purchase Amount (aMW)													417
17	Weighted Purchase Price (\$/MWh)													\$57.70
18														
19	Augmentation Amount (aMW)													599
20	Augmentation Expense (\$ Thousand)													\$302,757

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	<b>Table 39: Average Augmentation Cost For Risk Analysis for FY 2010</b>													
2														
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Table 40: Average Augmentation Cost For Risk Analysis for FY 2011

Augmentation Category 1 (Not Due to CGS Planned Outages)	354
Augmentation Category 2 (Due to CGS Planned Outages)	245
Total Augmentation Need	599

Augmentation Price Method, Forecast 1 (based on average hydro)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Annual
50% of Category 1 Augmentation Need (aMW)	177	177	177	177	177	177	177	177	177	177	177	177	
Category 2 Augmentation Need (aMW)	245	245	245	245	245	245	245	245	245	245	245	245	
Total Augmentation Priced at Forecast 1 (aMW)	422	422	422	422	422	422	422	422	422	422	422	422	
HLH Hours	432	384	416	400	384	432	416	400	416	416	416	400	4,912
Average HLH Price (\$/MWh)	\$55.84	\$55.79	\$57.08	\$62.02	\$60.57	\$58.39	\$53.64	\$54.05	\$51.81	\$55.32	\$60.97	\$59.79	
HLH Augmentation Expense (\$ Thousand)	\$10,179	\$9,040	\$10,020	\$10,469	\$9,814	\$10,645	\$9,416	\$9,123	\$9,095	\$9,710	\$10,703	\$10,092	\$118,306
LLH Hours	312	337	328	344	288	311	304	344	304	328	328	320	3,848
Average LLH Price (\$/MWh)	\$45.86	\$48.88	\$50.39	\$50.73	\$49.94	\$48.31	\$44.42	\$36.84	\$36.61	\$46.57	\$53.00	\$52.61	
LLH Augmentation Expense (\$ Thousand)	\$6,038	\$6,951	\$6,974	\$7,364	\$6,069	\$6,340	\$5,698	\$5,347	\$4,697	\$6,446	\$7,335	\$7,105	\$76,364
Total Augmentation Expense (\$ Thousand)													\$194,670

Augmentation Price Method, Forecast 2 (based on critical hydro)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Annual
HLH Hours	432	384	416	400	384	432	416	400	416	416	416	400	4912
HLH Purchases Weights (aMW)	0	0	748	722	1,432	1,704	2,956	0	553	0	0	0	681
Avg. HLH Prices for WY=1937 (\$/MWh)	57	56	59	65	65	64	59	59	58	60	61	60	
HLH Purchase Expenses (\$ Thousand)	\$0	\$0	\$18,233	\$18,730	\$35,756	\$47,183	\$72,133	\$0	\$13,230	\$0	\$0	\$0	\$205,264
LLH Hours	312	337	328	344	288	311	304	344	304	328	328	320	3,848
LLH Purchases Weights (aMW)	0	0	197	332	453	0	0	0	0	0	0	0	80
Avg. LLH Prices for WY=1937 (\$/MWh)	47	50	54	59	60	58	53	44	46	53	53	54	
LLH Purchase Expenses (\$ Thousand)	\$0	\$0	\$3,486	\$6,713	\$7,830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,028
Total Hours													8,760
Total Purchase Expense (\$ Thousand)													\$223,292
Total Purchases (aMW)													417
Weighted Purchase Price (\$/MWh)													\$61.10
50% of Category 1 Augmentation Need (aMW)													177
Augmentation Expense (\$ Thousand)													\$94,726
Total Augmentation Expense (\$ Thousand)													\$289,397

	A	B	C
1	<b>Table 41: Risk Analysis Augmentation Cost Statistics (\$ Thousand)</b>		
2			
3			
4	<b>FY 2010</b>		<b>FY 2011</b>
5	Average		165,942
6	Median		158,674
7	Standard Deviation		45,793
8	1%		91,694
9	2.50%		98,738
10	5%		107,124
11	10%		115,439
12	15%		121,806
13	20%		127,228
14	25%		132,550
15	30%		137,388
16	35%		143,120
17	40%		147,965
18	45%		153,586
19	50%		158,674
20	55%		164,275
21	60%		170,541
22	65%		177,072
23	70%		184,173
24	75%		191,680
25	80%		199,419
26	85%		211,167
27	90%		225,364
28	95%		247,381
29	97.50%		269,876
30	99%		303,347
			605,039

	A	B	C
1	<b>Table 42: RiskMod Net Revenue Statistics (With PNRR of \$48 million)</b>		
2			
3		<b>FY 2010</b>	<b>FY 2011</b>
4	<b>Average</b>	200,626	38,294
5	<b>Median</b>	202,194	47,056
6	<b>Standard Deviation</b>	367,616	432,787
7			
8	<b>1%</b>	-478,571	-843,041
9	<b>2.50%</b>	-426,827	-716,663
10	<b>5%</b>	-372,795	-643,029
11	<b>10%</b>	-306,372	-544,023
12	<b>15%</b>	-226,479	-452,746
13	<b>20%</b>	-147,860	-356,770
14	<b>25%</b>	-72,225	-276,845
15	<b>30%</b>	1,067	-175,074
16	<b>35%</b>	62,911	-102,609
17	<b>40%</b>	112,754	-48,406
18	<b>45%</b>	162,147	-3,269
19	<b>50%</b>	202,194	47,056
20	<b>55%</b>	248,568	96,539
21	<b>60%</b>	296,768	146,299
22	<b>65%</b>	341,567	195,307
23	<b>70%</b>	390,368	250,333
24	<b>75%</b>	440,464	314,775
25	<b>80%</b>	502,706	380,864
26	<b>85%</b>	569,691	457,245
27	<b>90%</b>	661,077	576,038
28	<b>95%</b>	818,617	739,922
29	<b>97.50%</b>	925,716	905,567
30	<b>99%</b>	1,123,614	1,198,982

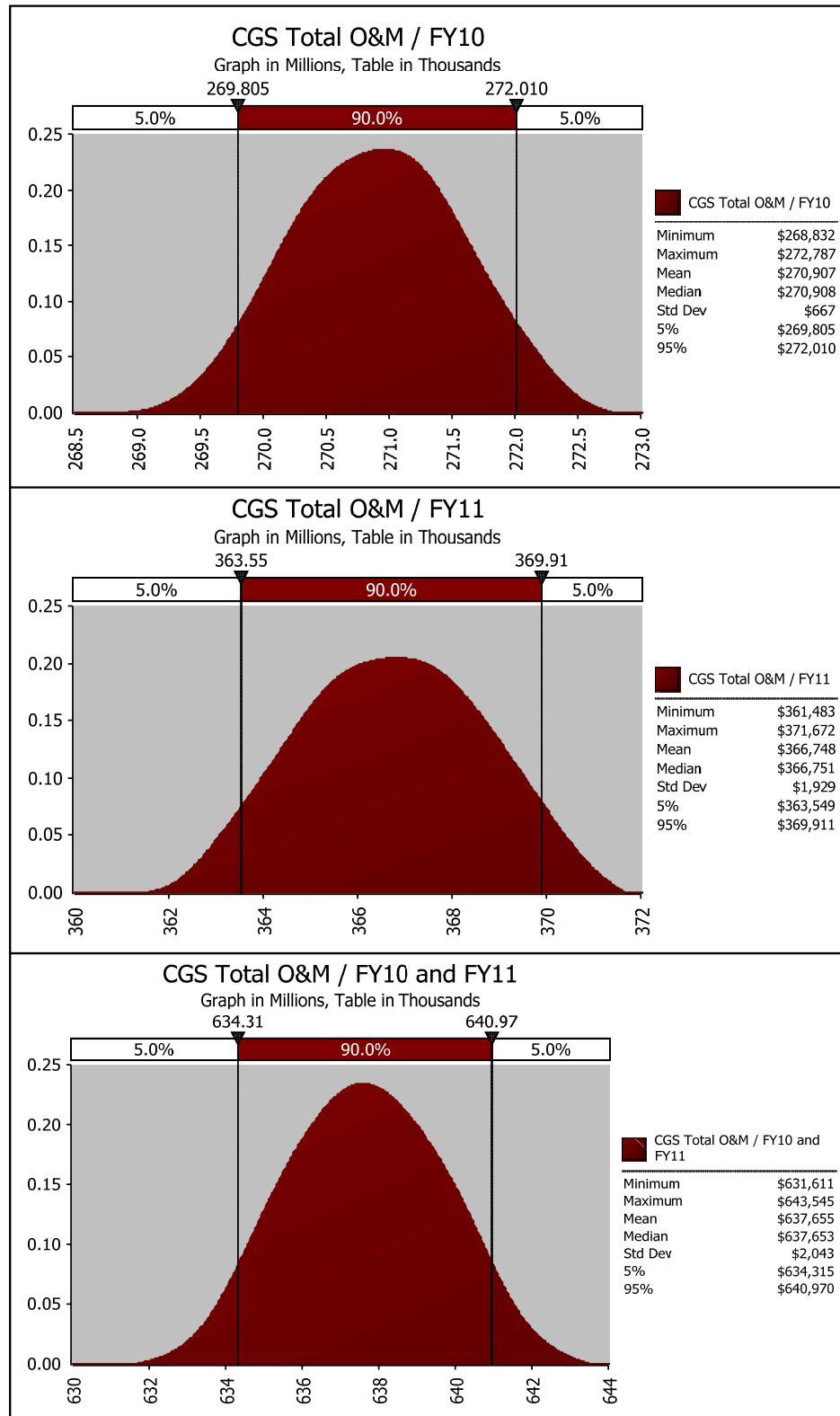
**RISK ANALYSIS AND MITIGATION STUDY DOCUMENTATION**

**NON-OPERATING RISK ANALYSIS TABLES**

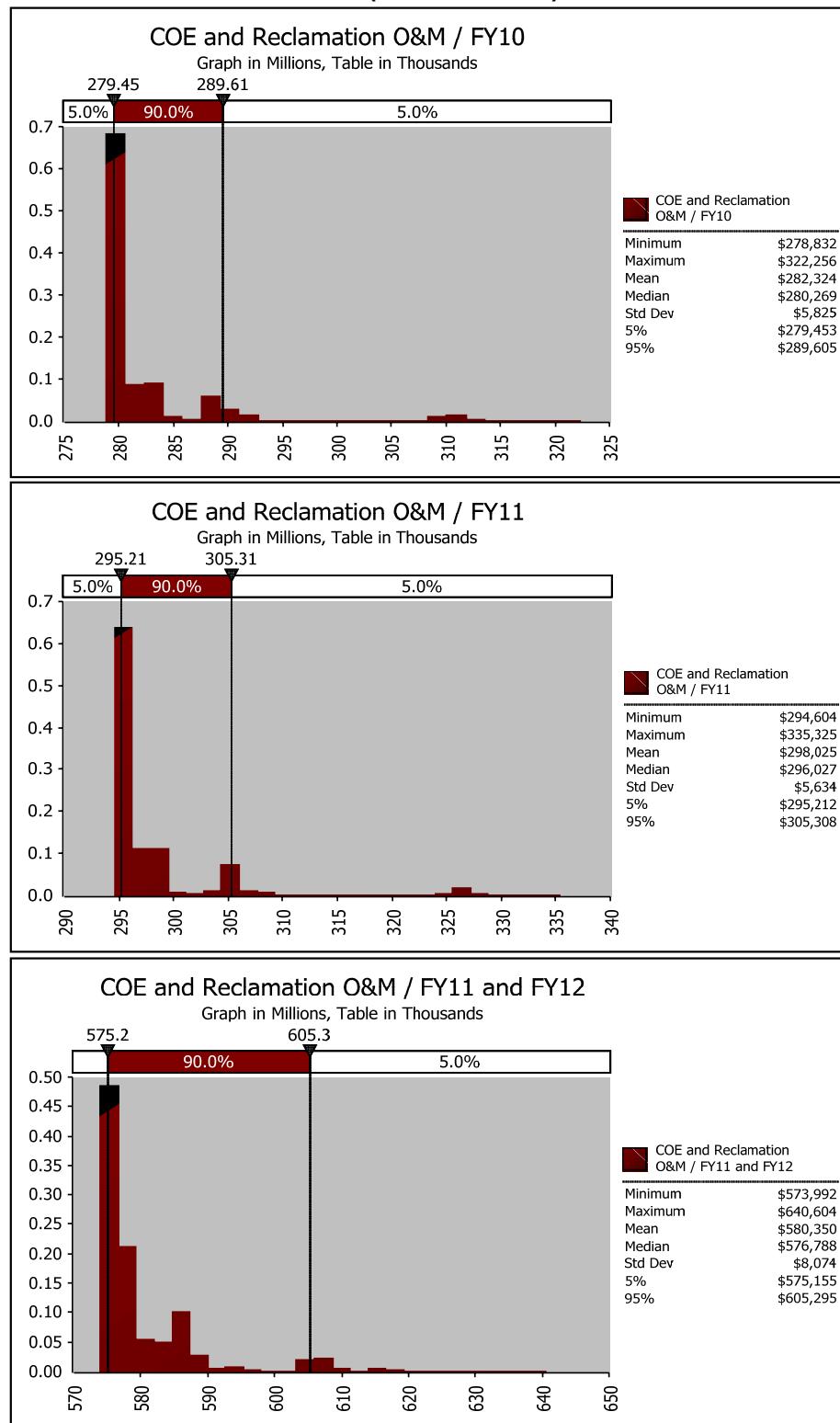
**(TABLES 43-58)**

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**Table 43: CGS O&M Distributions**



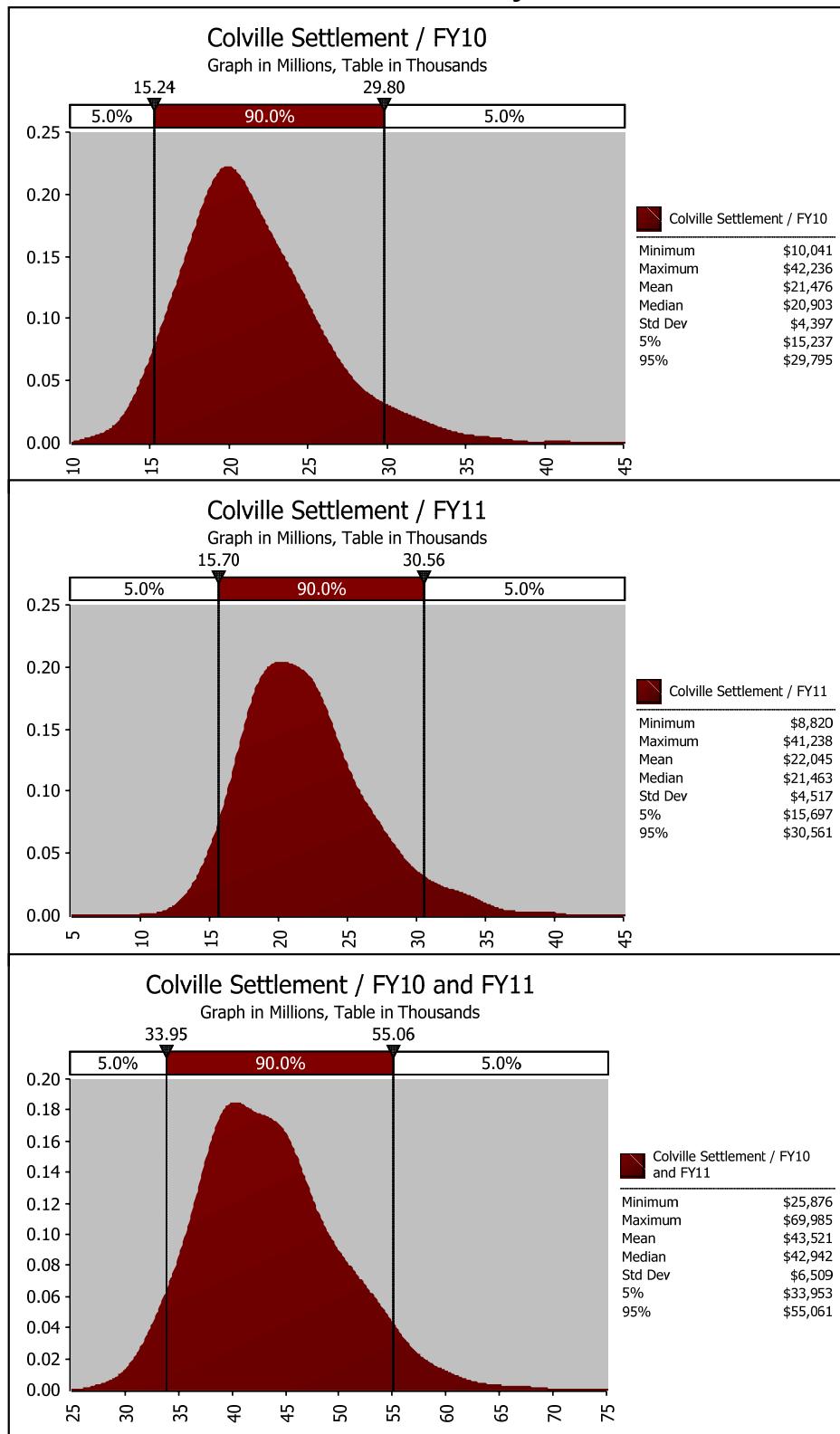
**Table 44: Corps of Engineers (COE) and Bureau of Reclamation (Reclamation) O&M Distributions**



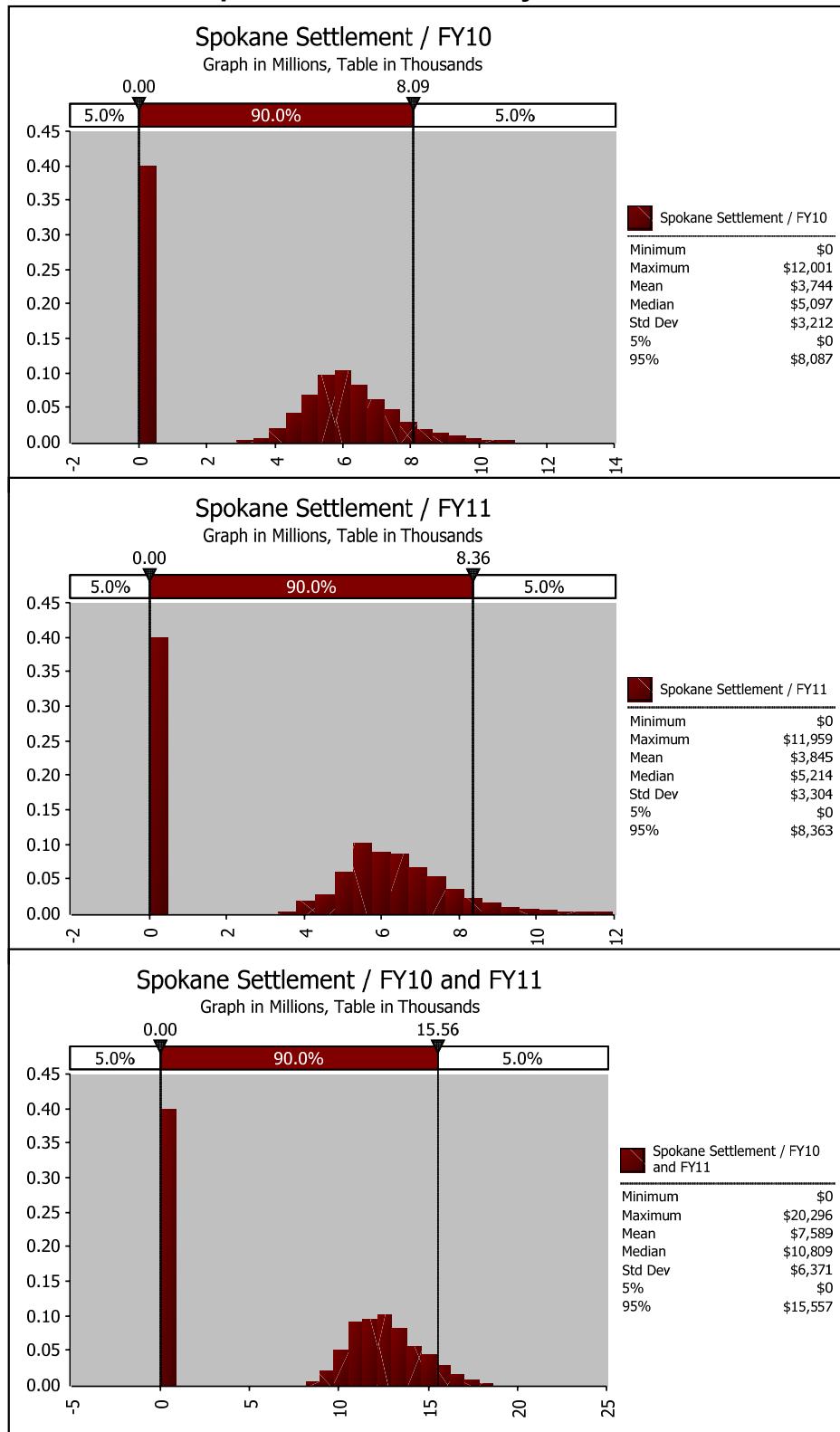
**Table 45: Annual Grand Coulee Generation**

	A	B
1		<b>GWh</b>
2	<b>Mean</b>	22,183
3	<b>St Dev</b>	3,003
4	<b>Min</b>	16,084
5	<b>Max</b>	28,615
6		
7	<b>Avg. MW</b>	<b>GWh</b>
8	1,931	16,916
9	1,947	17,053
10	2,025	17,743
11	2,380	20,845
12	2,766	24,228
13	3,267	28,615
14	2,453	21,486
15	2,312	20,256
16	1,944	17,028
17	2,456	21,515
18	2,189	19,174
19	2,317	20,300
20	1,998	17,498
21	2,317	20,296
22	2,512	22,007
23	1,836	16,084
24	1,975	17,297
25	2,441	21,387
26	2,646	23,177
27	2,864	25,087
28	2,436	21,337
29	2,594	22,726
30	2,892	25,335
31	2,697	23,623
32	2,417	21,174
33	2,755	24,132
34	2,803	24,553
35	3,096	27,119
36	2,600	22,775
37	2,432	21,306
38	2,797	24,501
39	2,991	26,205
40	2,787	24,413
41	2,416	21,165
42	2,496	21,867
43	2,556	22,392
44	2,812	24,637
45	2,578	22,579
46	2,715	23,781
47	2,551	22,349
48	3,029	26,534
49	2,346	20,553
50	2,676	23,443
51	3,091	27,078
52	2,245	19,663
53	3,097	27,129
54	2,655	23,257
55	2,855	25,012
56	2,359	20,661
57	2,266	19,851

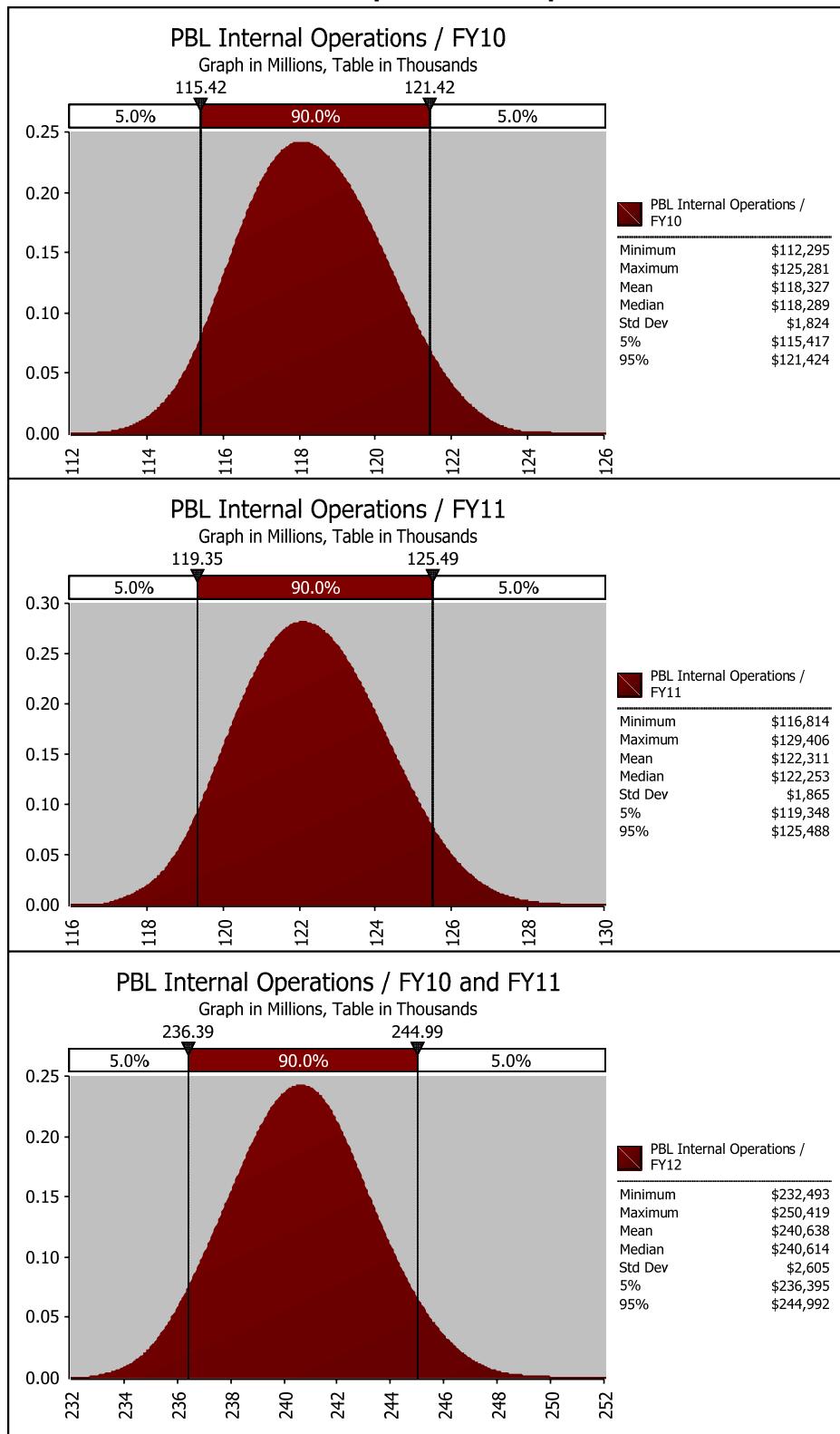
**Table 46: Colville Settlement Payment Distributions**



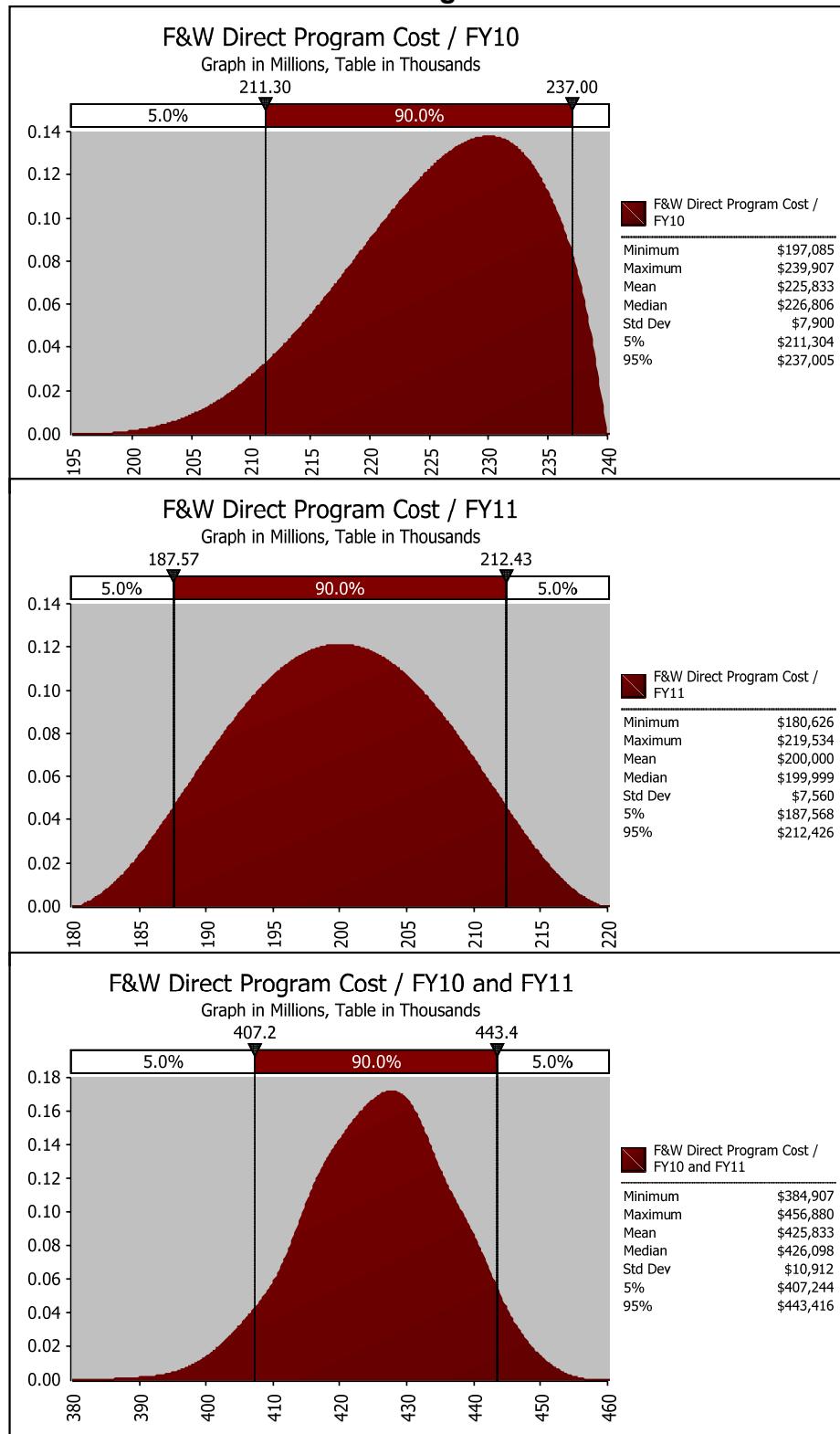
**Table 47: Spokane Settlement Payment Distributions**



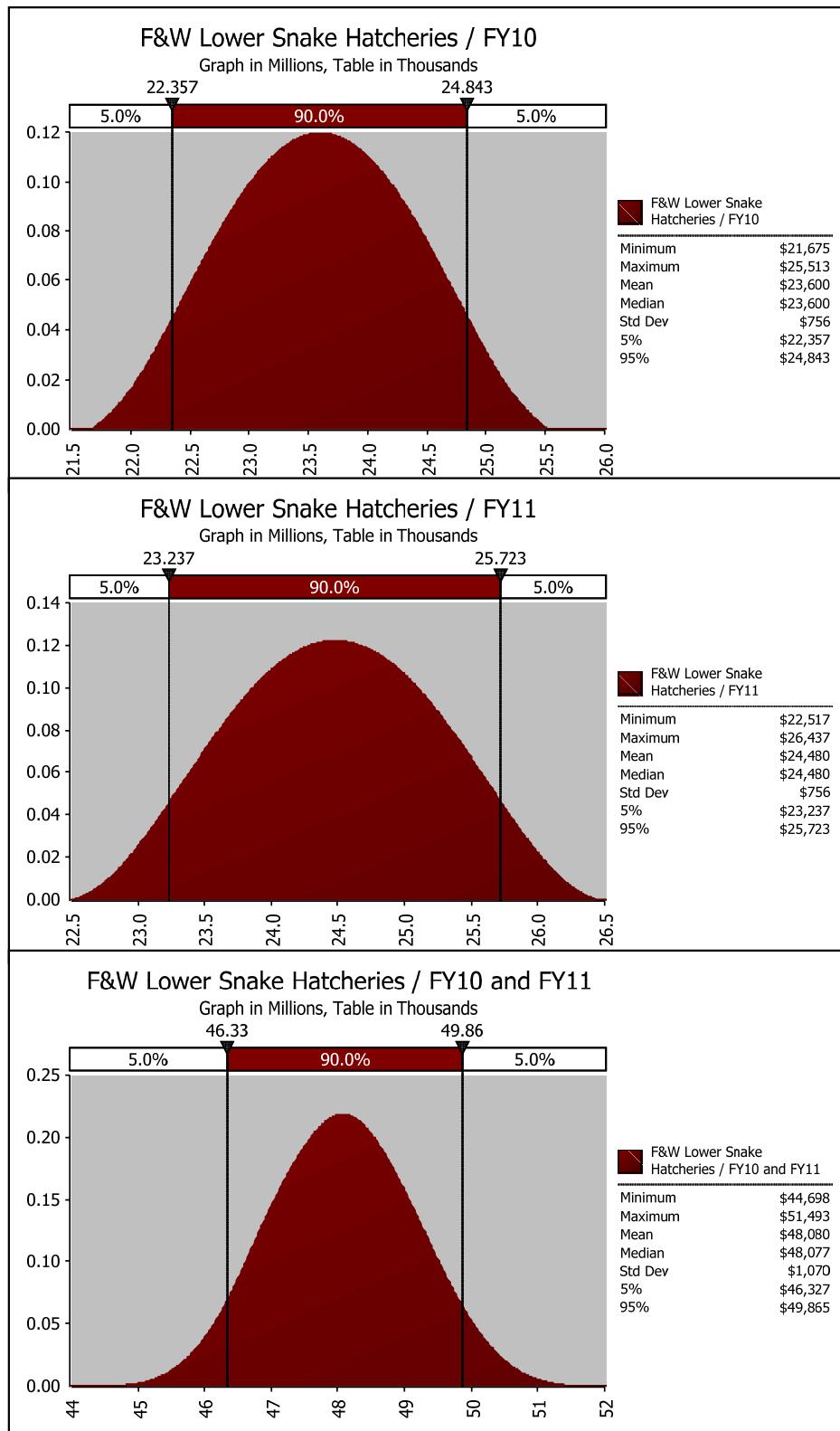
**Table 48: PBL Internal Operations Expense Distributions**



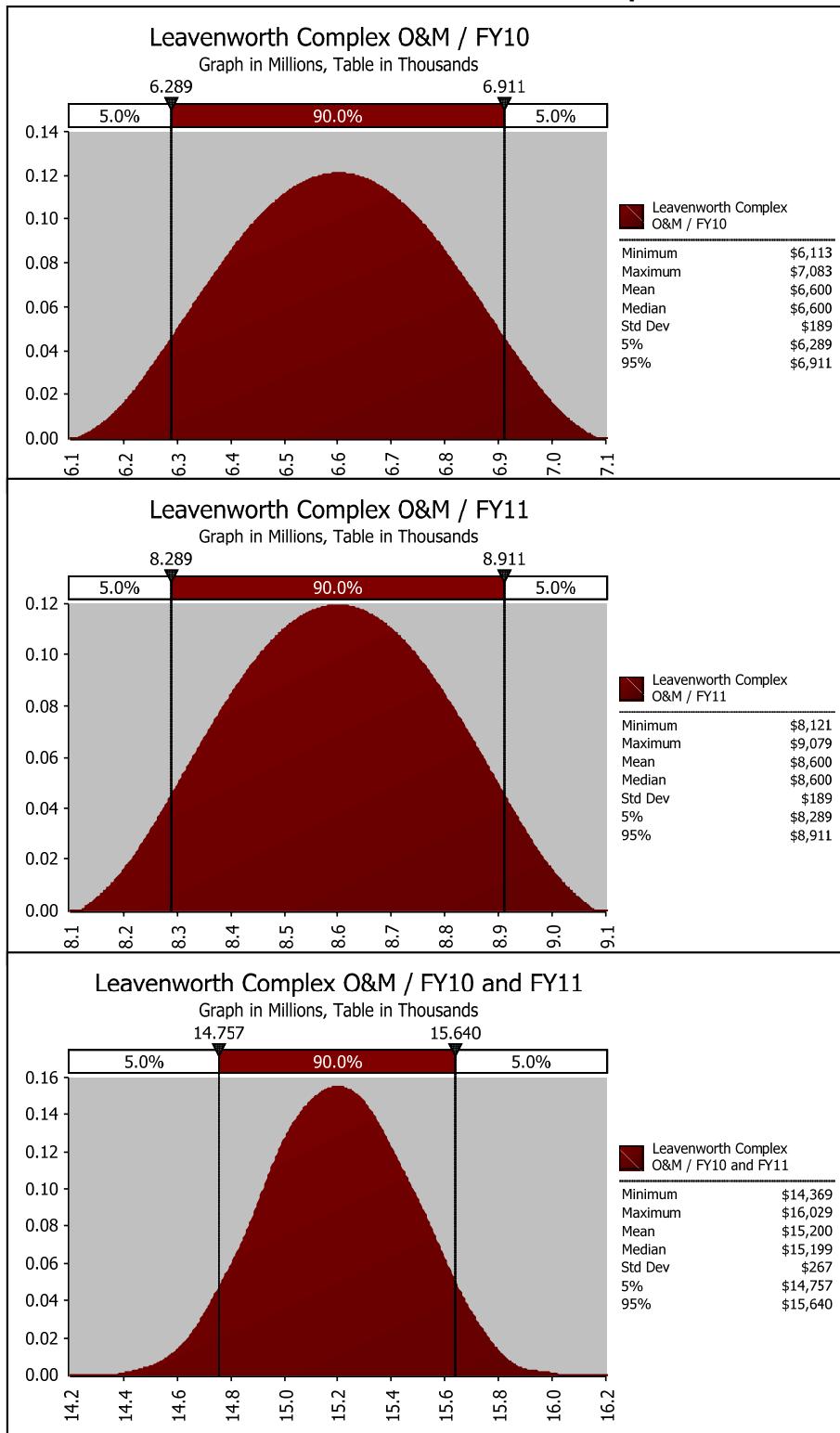
**Table 49: F&W Direct Program Cost Distributions**



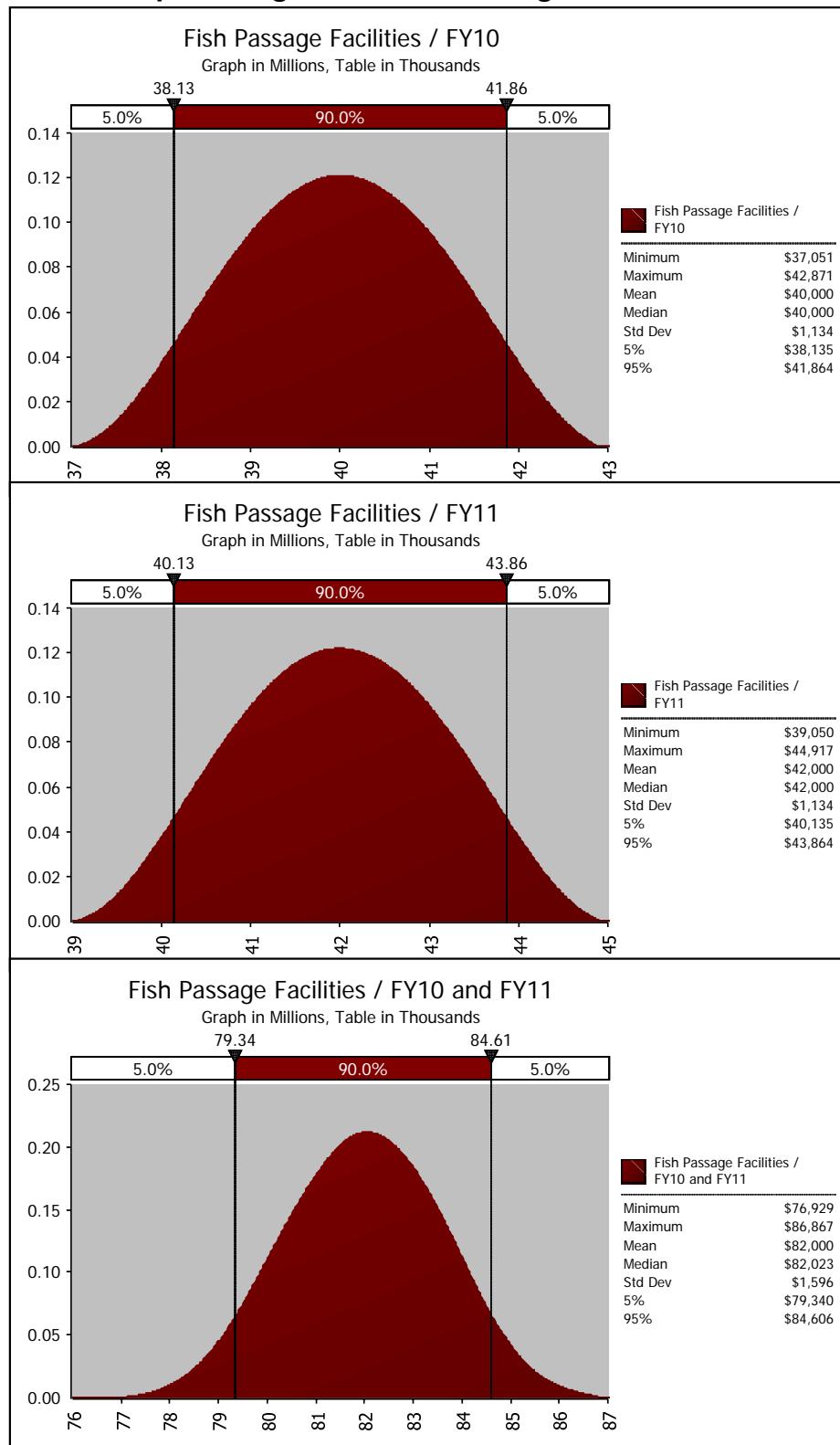
**Table 50: F&W Lower Snake Hatcheries Distributions**



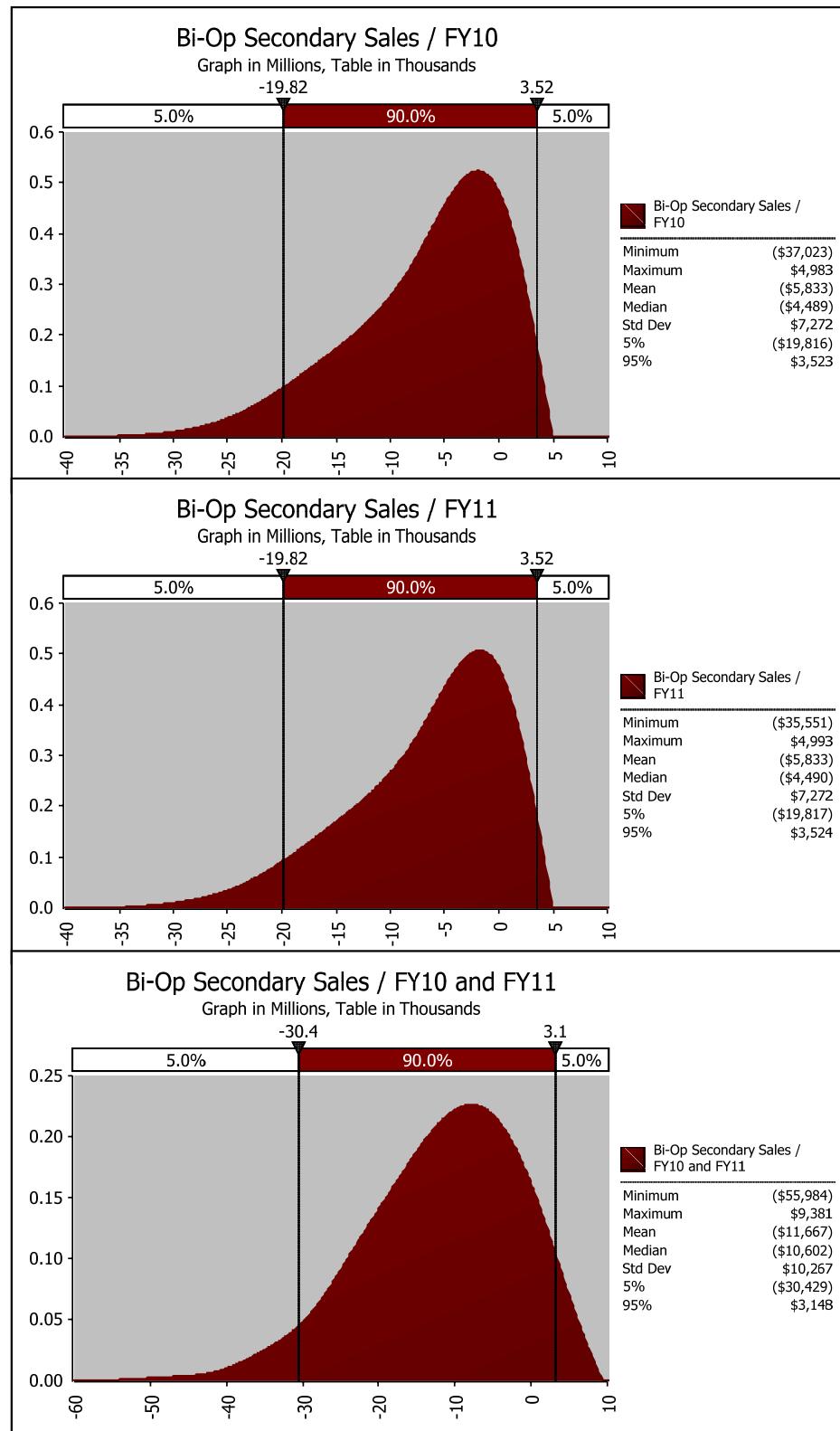
**Table 51: Bureau of Reclamation Leavenworth Complex O&M Distributions**



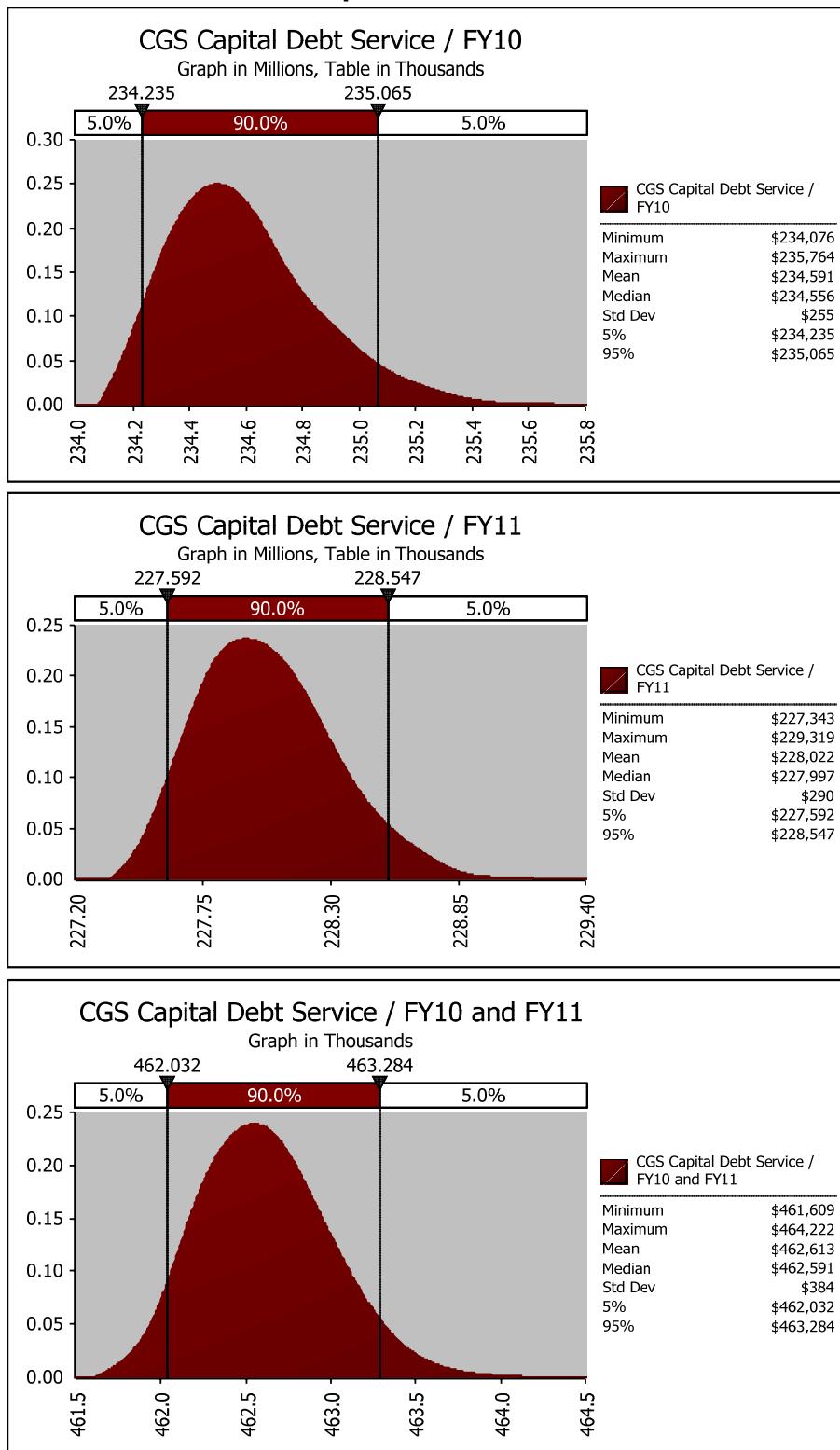
**Table 52: Corps of Engineers Fish Passage Facilities Distributions**

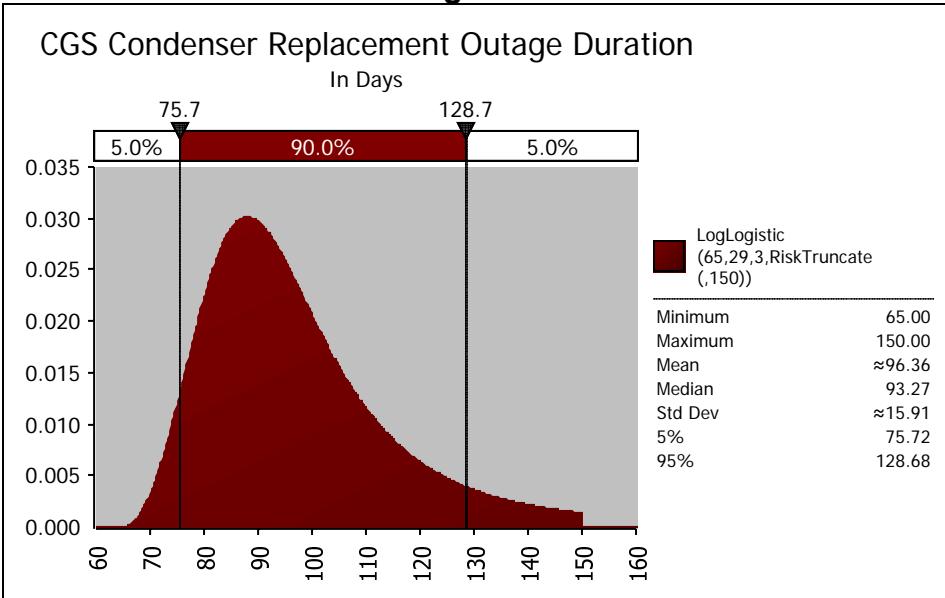
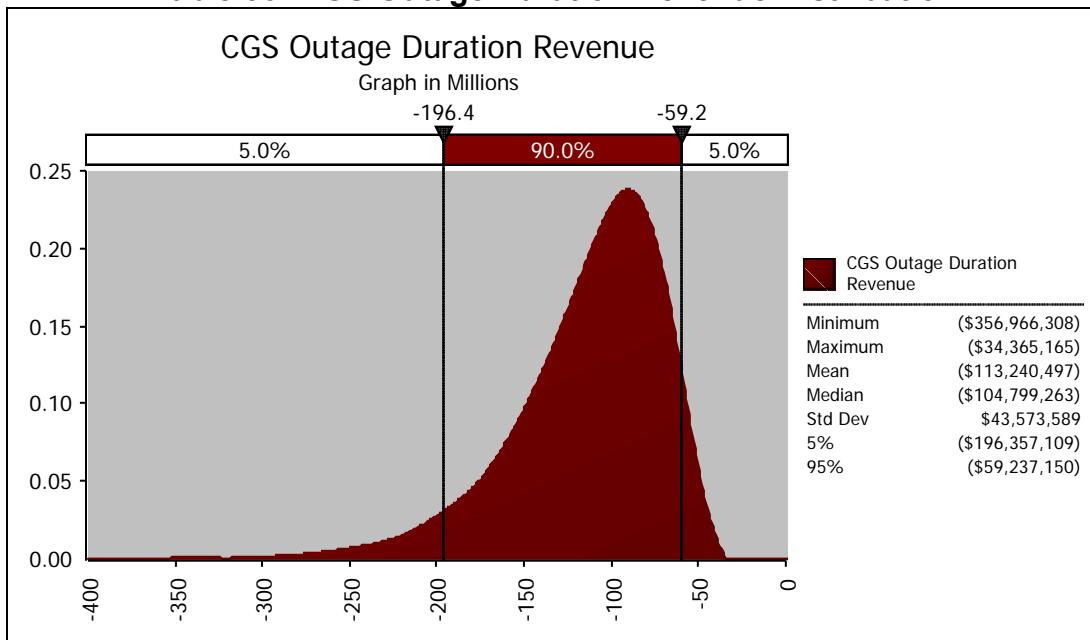


**Table 53: Bi-Op Secondary Sales Adjustment Risk Distribution**

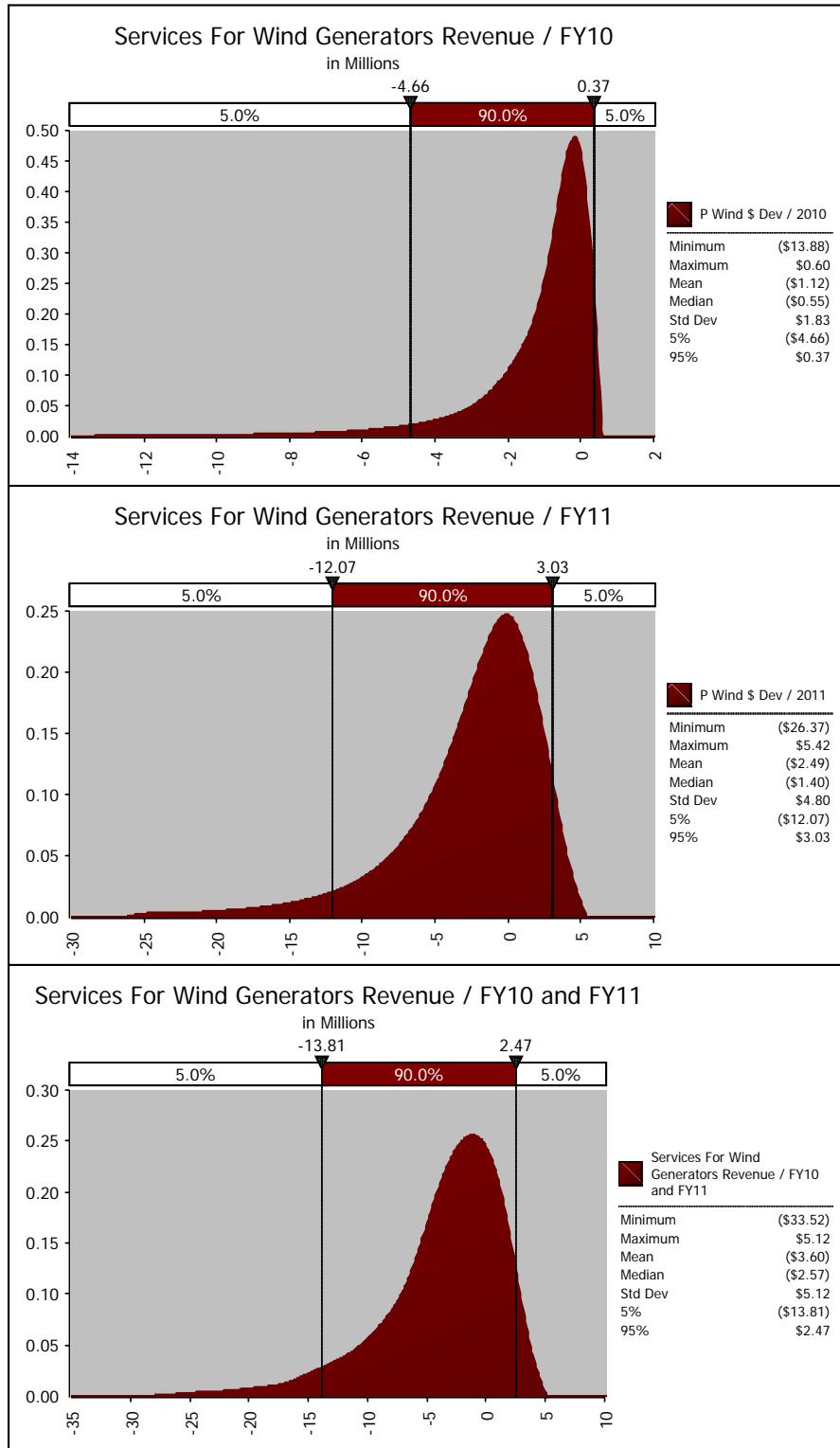


**Table 54: CGS Capital Debt Service Distributions**

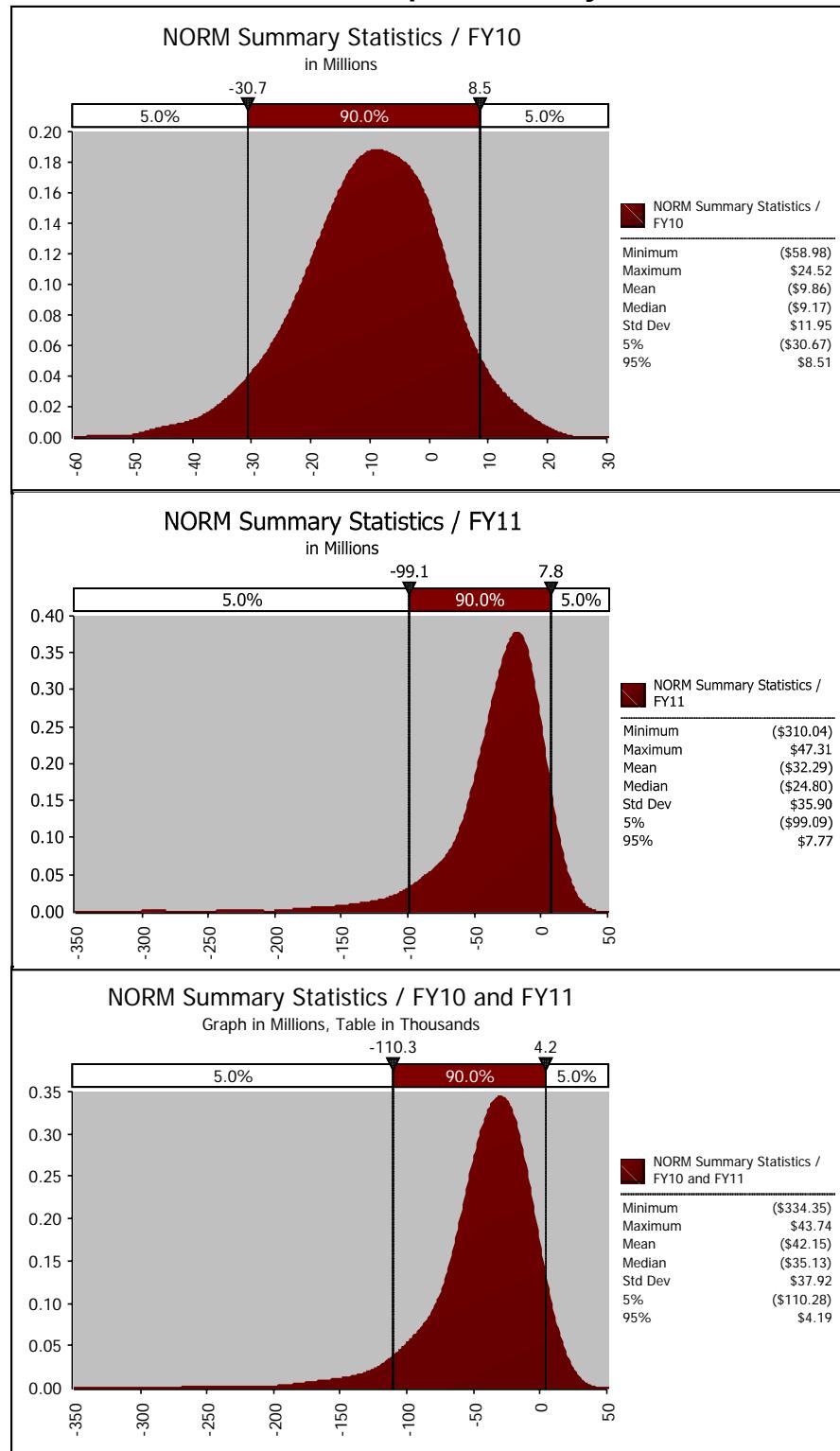


**Table 55: CGS Outage Duration Distribution****Table 56: CGS Outage Duration Revenue Distribution**

**Table 57: Services For Wind Generators Revenue Distribution**



**Table 58: NORM Output Summary Distributions**



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**RISK ANALYSIS AND MITIGATION STUDY DOCUMENTATION**

**RISK MITIGATION TABLE**

**(TOOLKIT v. 2.42a)**

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O				
1	<b>ToolKit v. 2.42a, (1-23-2009)</b>					Study title: <b>Initial Proposal run   PBL reserves</b>													
2	Time of run: 16:09:57 on 2-9-09					2	-yr TPP =	95.00%	Run Type	PBL-only run									
3	Inputs	PBL data:	RM_WP10IP_30-Jan-09.xls																
4		NORM dat:	NORM_output_WP10IP_21-Jan-09C.xls																
5	Files =>	TBL data:																	
6	Start in TK Year	Stop in TK Year	Run Type	CRAC PBL Lim/Total	PBL LiqRes	TBL LiqRes	PBL Strt. AMNR	Add'l LiqRes 7-9	Deferral Logic	<input type="checkbox"/>	Sec. Rev. Rebate Description								
7	1	3	PBL BPA	20,000	0		69.00		Hybrid		n / a								
8	Start TPP in TK Yr	"Small" Def. Size	No. of Iterations	Starting Iteration	PBL Strt Rsrv Bal	TBL Strt Rsrv Bal	Debug Level	Reserves Graph	AutoPrint Res Grph	<input type="checkbox"/>	AutoPrint This Page		Enable PNRR?	CRAC Fixed?	CRAC Stats On?				
9	2	\$200	3,500	1	874.9		0	<input checked="" type="checkbox"/>	<input type="checkbox"/>				<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>				
10	ToolKit Year	Fiscal Year	Probabi- listic?	Treasury Int. Rate	Amort Sched	Interest Sched	PBL Int. Cr. Sched	TBL Int. Cr. Sched	Other Cash Adj	TBL Rsrvs Available	Cash Lag for PNRR	PBL Cash Tmg Adj	TBL Cash Tmg Adj						
11	1	2009	TRUE	5.05%	250.0	300.0	64.16				0.0	0.0	7.0						
12	2	2010	TRUE	5.05%	271.3	247.4	50.35				0.0	-4.0	11.7						
13	3	2011	TRUE	5.05%	296.5	250.4	49.57				0.0	0.0	9.1						
14	ToolKit Year	Fiscal Year	Div. Dist. Threshold		CRAC Lim/Year			PNRR Risk Mod			TBL Fed. Int. Red.	Cash & NR Adj.	Other NR & Csh Adj						
15	1	2009	0		0.0			Calc'd in TK											
16	2	2010	314.3		1,200			Sum							0.0				
17	3	2011	440.6		1,200			48							0.0				
18	Outputs																		
19	ToolKit Year	Fiscal Year	No. of Deferrals	"Small" Deferrals	1-year Probab.	Cumul. Deferrals	Cumul. Probab.	Ave. Def. per Year	Ave. Def. per Def.	Ave 1st Def./Def.	Ave. End. Reserves	Ave. End. PBL ANR	PBL Added	PBL Strt Bal					
20	1	2009	1	1	100.0%	n / a	n / a	0.0	18.6	18.6	695.43	-40.23	-		874.9				
21	2	2010	23	23	99.3%	23	99.3%	0.4	61.8	61.8	859.73	249.91	-						
22	3	2011	163	97	95.3%	175	95.0%	8.9	190.4	182.2	865.47	256.77	-						
23	3	-yr Total	187	121	n / a	n / a	n / a	9.3	n / a	n / a	n / a	n / a	-						
24	3	-yr Ave.	62	40	n / a	n / a	n / a	3.1	90.3	87.5	n / a	n / a	-						
25	ToolKit Year	Fiscal Year	Ave. DDC per each	Ave DDC per Year	No. of DDCs			Ave. CRAC per each	Ave CRAC per Year	No. of CRACs	Ann.Lim. Reached	Total Lim. Reached	CRAC Freqncy						
26	1	2009	0.0			0			0.0			0	0	0.0%					
27	2	2010	104			211			181			535	0	59%					
28	3	2011	265			83			208			609	0	40%					
29	2	-yr Total	n / a			89.1			n / a			1144	0	n / a					
30	2	-yr Ave.	239			CRAC			192			572	n / a	49%					
31	ToolKit Year	Fiscal Year	NORM Inputs	PBL Inputs	TBL Inputs	A-T-C Totals							PBL Int Credit	TBL Int Credit					
32	1	2009	-3.5	-91.2		-70.3							35.14						
33	2	2010	-9.9	200.6		-114.9							38.38						
34	3	2011	-32.3	38.3		-18.9							39.82						
35	3	-yr Total	-46	148	0	-204							113	0.0					
36	3	-yr Ave.	-15	49	0	-68							38	0.0					

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BONNEVILLE POWER ADMINISTRATION

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