



BPA Rates Hearing Room
911 NE 11th Avenue, Portland, OR

BPA 2012 Rate Case Workshop April 12-14, 2010

Agenda

Monday, April 12 (10:30 am –5:00 pm)

(Note late start time)

- 10:30 am **Power Rate Development**
- ◆ **Opening and Introduction**

 - ◆ **Rate Analysis Model Review**

Tuesday, April 13 (9:00 am–5:00 pm)

- 9:00 am **Power Rate Development**
- ◆ **Opening and Introduction**
 - **Workshop Schedule & Planning**
 - **Parking Lot**

 - ◆ **Tier 2 Rates and Resource Support Services Pricing**

Wednesday, April 14 (9:00 am–5:00 pm)

- 9:00 am **Transmission Rate Development**
- ◆ **Opening and Introduction**
 - **Workshop Schedule & Planning**
 - **Parking Lot**

 - ◆ **Short Distance Discount**

 - ◆ **Incremental Rates**

 - ◆ **Utility Delivery**

 - ◆ **Replacement of CSL**

 - ◆ **Reservation Fee**
- 1:00 pm **Wind/Generation Inputs**
- ◆ **Opening and Introduction**
 - **Workshop Schedule & Planning**

 - ◆ **Reserve Forecast**

 - ◆ **Cost Allocation**

To participate by phone, please call the phone bridge at 503-230-5566. The passcode is 2010#. If you are encountering difficulties with the phone bridge, please call BPA's Telephone Office at 503-230-5050 for assistance.