



**BPA Rates Hearing Room  
911 NE 11<sup>th</sup> Avenue, Portland, OR  
BPA 2012 Rate Case Workshop  
August 17-19, 2010**

**Agenda**

**Tuesday, August 17 (9:00 am –5:00 pm)**

**Power Rate Development**

- ◆ Workshop Schedule & Planning
- ◆ Risk: Use of Transmission Reserves (presentation will be repeated on August 18)
- ◆ TRM Change Process
  - Update to Explanation Document
  - Reflect Customer Group Input to Date
  - Additional Customer Group Input
  - Agree on TRM Revision Language
- ◆ Follow-up on NRU TCMS Issues
- ◆ 7(b)(2) Rate Test Study: Treatment of Conservation

**Wednesday, August 18 (9:00 am –5:00 pm)**

**Transmission Rate Development**

- ◆ Workshop Schedule & Planning
- ◆ Risk: Use of Transmission Reserves
- ◆ Utility Delivery Charge
- ◆ Short Distance Discount/Customer Served Load Replacement
- ◆ NT Unauthorized Increase Charge
- ◆ Montana Intertie
- ◆ Power Factor Penalty Charge

**Thursday, August 19 (9:00 am–12:30 pm)**

**Wind/Generation Inputs**

- ◆ Workshop Schedule & Planning
- ◆ Intra-Hour Scheduling Pilot Program Update from Wind Integration Team
- ◆ Intra-Hour Scheduling Financial Settlement
- ◆ Billing Determinant for Balancing Reserves
- ◆ Redispatch
- ◆ Balancing Service Election
- ◆ Thermal Generator Treatment Alternatives
- ◆ Mid-Rate Period Adjustment of the Wind Balancing Service Rate
- ◆ Persistent Deviation Alternatives

**Thursday, August 19 (1:30 pm–5:00 pm)**

**Customer-only Transmission Settlement Caucus**