



**BPA Rates Hearing Room
911 NE 11th Avenue, Portland, OR**

**BPA 2012 Rate Case Workshop
July 13-15, 2010**

Agenda

Monday, July 12 (2:00 pm –5:00 pm)

- ◆ **TRM Change Process Working Session**
 - **Complete discussion on Proposed Revisions to TRM**

Tuesday, July 13 (12:30 pm –5:00 pm)

12:30-2:30 pm Tier 2, RSS & Related Services

- ◆ **Opening and Introduction**
- ◆ **Customer Comments and Responses to BPA Proposals**

2:30-5:00 pm Rates 101 (Overview for interested parties who are new to the BPA rate case)

- ◆ **Opening and Introduction**
- ◆ **Presentation**

Wednesday, July 14 (9:00 am –12:00 pm)

9:00 am Transmission Rate Development

- ◆ **Opening and Introduction**
 - **Workshop Schedule & Planning**
 - **Parking Lot**
- ◆ **Power Factor Penalty**
 - **Transfer Service**
- ◆ **Montana Intertie**
- ◆ **Reservation Fee – Deferral Analysis**
- ◆ **Incremental Rate**
- ◆ **Short Distance Discount/UIC**
- ◆ **Use of Transmission Reserves**

Thursday, July 15 (9:00 am–5:00 pm)

9:00 am Power Rate Development

- ◆ **Opening and Introduction**
 - **Workshop Schedule & Planning**
- ◆ **Market Price Forecast**
- ◆ **TRM Change Process (Results of small group working sessions)**
- ◆ **Proxy RHWMs and RAM Billing Determinants Module**



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Thursday, July 15 (continued)

- 1:00 pm** **Wind/Generation Inputs**
- ◆ **Opening and Introduction**
 - **Workshop Schedule & Planning**
 - **Parking Lot**
 - ◆ **Reserve Forecast**
 - **Other Resource Types**
 - **Wind/Load Split**
 - **Base Reserve Calculation**
 - ◆ **Customer Supplied Generation Imbalance Pilot Program Update**
 - ◆ **Provisional Balancing Service**
 - ◆ **Formula Rate Design**
 - ◆ **Next Steps**