



BPA Rates Hearing Room  
911 NE 11<sup>th</sup> Avenue, Portland, OR

**BPA 2012 Rate Case Workshop  
June 15-17, 2010**

**Agenda**

**Tuesday, June 15 (1:00 pm –5:00 pm)**

- 1:00 pm Tier 2, RSS & Related Services – Response to Customer Questions**
- ◆ Opening and Introduction
  - ◆ Scheduling, TCMS, Transmission, and Transfer for Tier 2 and Non-Federal Resources

**Wednesday, June 16 (9:00 am –5:00 pm)**

- 9:00 am Power Rate Development**
- ◆ Opening and Introduction
  - ◆ Section 7(c)(2) Margin Study
  - ◆ Tiered Rate Methodology Change Process
    - Explain TRM Change Process
    - Low Density Discount
    - Irrigation Rate Discount
    - Contract Demand Quantity
    - Slice True-Up
      - Annual vs. Rate Period Average
      - Adjustment Charge Calculation
    - Treatment of Unused RHW
  - ◆ Risk Analysis & Mitigation Customer Response

**Thursday, June 17 (8:00 am–5:00 pm)**

- 8:00 am Transmission Rate Development**
- ◆ Opening and Introduction
    - Workshop Schedule & Planning
    - Parking Lot
  - ◆ Unauthorized Increase
  - ◆ Utility Delivery
  - ◆ Segmentation
  - ◆ Montana Intertie
  - ◆ CSL Replacement (SDD)
- 1:00 pm Wind/Generation Inputs**
- ◆ Opening and Introduction
    - Parking Lot
  - ◆ Operating Reserve
  - ◆ Reserve Forecast
    - Installed Wind Capacity
    - Wind Scaling Methodology
  - ◆ Next Steps

To participate by phone, please call the phone bridge at 503-230-5566. The passcode is 2010#. If you are encountering difficulties with the phone bridge, please call BPA's Telephone Office at 503-230-5050 for assistance.