



BPA Rates Hearing Room
911 NE 11th Avenue, Portland, OR

**BPA 2012 Rate Case Workshop
May 11-13, 2010**

Agenda

Tuesday, May 11 (9:00 am–5:00 pm)

9:00 am Power Rate Development

- ◆ **Opening and Introduction**
 - **Workshop Schedule & Planning**
 - **Parking Lot Update**
- ◆ **Rate Model Check-in**
- ◆ **Rate Period High Water Mark Forecast (Proxy RHWM)**
 - **Proposed Process**
 - **Load Forecasts**
 - **Tier 1 System Firm Critical Output Study**
- ◆ **Weather Normalization of Load Data**
(BPA expects this discussion to begin between 2:00 and 3:00 pm;
However, it will not begin earlier than 2:00 pm)

Wednesday, May 12 (9:00 am–5:00 pm)

9:00 am Generation Inputs/Wind Development

- ◆ **Opening and Introduction**
 - **Workshop Schedule & Planning**
 - **Parking Lot Update**
- ◆ **DSO 216 (Dispatcher Standing Order)**
- ◆ **Persistent Deviation**
- ◆ **Imbalance Services**
- ◆ **Wind Scheduling Accuracy**
- ◆ **Provisional Balancing Service**

LUNCH BREAK: A customer-only caucus to discuss BPA's Firm Contingent proposal has been scheduled for the lunch break at the request of Scott Brattebo.

Thursday, May 13 (1:00 pm–5:00 pm)

1:00 pm Power Rate Development

- ◆ **Tier 2 and RSS Pricing Models**

To participate by phone, please call the phone bridge at 503-230-5566. The passcode is 2010#. If you encounter difficulties with the phone bridge, please call BPA's Telephone Office at 503-230-5050 for assistance.