



BPA Rates Hearing Room  
911 NE 11<sup>th</sup> Avenue, Portland, OR

**BPA 2012 Rate Case Workshop**  
**September 14-16, 2010**  
**Agenda**

**Tuesday, September 14 (9:00 am)**

**Power Rate Development**

- ◆ TISFCO
  - Edits to Table 3.4
  - Treatment of Transmission Losses for Slice
- ◆ RSS Risk
- ◆ Treatment of New Publics
- ◆ Rate for Unanticipated Load (TAC)
- ◆ UAI
- ◆ AURORA
- ◆ Conservation in Load Forecast

**Wednesday, September 15 (9:00 am)**

**Transmission Rate Development**

- ◆ Transmission Parking Lot Issues
  - Failure to Comply Penalty Charge
  - NT Unauthorized Increase Charge
  - Power Factor Penalty Charge
- ◆ Segmentation Study
- ◆ Revenue Requirement
- ◆ LGIA Credits
- ◆ Revenue Forecasting
  - Load Forecasting
- ◆ Transmission Rate Study
- ◆ Snohomish Presentation on Transmission Rate Development

**Thursday, September 16 (9:00 am)**

**Wind/Generation Inputs**

- ◆ Thermal Generators Proposal
- ◆ Provisional Balancing Service Proposal
- ◆ Wind Integration Team Costs Allocated to Wind Balancing Service Rate
- ◆ Formula Rate Design Proposal
- ◆ Billing Determinant
- ◆ Summary of Generation Inputs