



Department of Energy

Bonneville Power Administration
P.O. Box 3621
Portland, Oregon 97208-3621

FINANCE

FEB 28 2002

In reply refer to: DFRM-2

Mr. L. Randall Kaiser
Utility Appraiser - Large Customer Team
Montana Department of Revenue
PO Box 5805
Helena, Montana 59604-5805

Dear Mr. Kaiser:

In response to your February 7, 2002, request. The Bonneville Power Administration's (BPA) investment in 500kV transmission facilities in the state of Montana, as of December 31, 2001, are reported as follows:

Garrison-Taft 500 kV transmission line	\$183,067,527
Broadview-Garrison No. 1 & 2 500kV transmission lines	98,248,694
Montana portion of the Dworshak-Taft line 500kV transmission line	4,043
Taft-Hot Springs 500kV transmission line	28,999,728
Montana portion of the Taft-Bell 500kV transmission line	<u>2,096.862</u>
Total Investment	\$312,416,854

Enclosed is a copy of the work paper related to the Montana 500 kV investment you requested and the agreement between BPA and the Montana Colstrip Owners (Montana Intertie Agreement), Contract No. DE-MS79-81BP90210.

If you have any questions or need additional information, please contact Cheryl Hargin at (503) 230-7623.

Sincerely,

A handwritten signature in black ink that reads "Kelly W. Kintz".

Kelly W. Kintz
Manager, Managerial Accounting

1 Enclosure
Breakdown and Investment Sheets

bcc:

G. Van Bommel CI-4

K. Kintz – DFRM-2

C. Jacobson – LC-7

G. Toffefson – CILR-4

J. Bennett – LC=7

Official File – DFR(EX13-13

kintz:law:4231:2/25/2002 (HQ2W-DFRM-2-WADFR\DFRM\Hargin\Montana Dept Revtaxes.doc)

TAFT GARRISON LINE #20000225

Profile ID	Montana 500 kv	Total Investment
3502	\$ 10,630,437	\$ 10,630,437
3540	\$ 62,562,449	\$ 62,562,449
3560	\$ 93,422,748	\$ 93,422,748
3590	\$ 16,451,893	\$ 16,451,893
Line Total	\$ 183,067,527	\$ 183,067,527

The entire Taft-Garrison line is located in Montana.

BROADVIEW-GARRISON NO. 1 #20000093 and BROADVIEW-GARRISON NO. 2 #20000094

Profile ID	Broadview-Garrison 1		Broadview-Garrison 2		Total Investment for both lines
	Montana 500 kv	Montana 500 kv	Montana 500 kv	Montana 500 kv	
3502	\$ 2,464,295	\$ 2,464,293	\$ 2,464,293	\$ 4,928,588	
3540	\$ 20,684,299	\$ 20,684,297	\$ 20,684,297	\$ 41,368,596	
3560	\$ 22,635,468	\$ 22,635,459	\$ 22,635,459	\$ 45,270,927	
3590	\$ 3,340,292	\$ 3,340,291	\$ 3,340,291	\$ 6,680,583	
Line Total	\$ 49,124,354	\$ 49,124,340	\$ 49,124,340	\$ 98,248,694	

This line was split into two lines, renamed and all investment is located in Montana.

DWORSHAK-TAFT #20000185 and TAFT-HOT SPRINGS NO 1 LINE #20000562

Profile ID	Dworshak-Taft 500 kv		Dworshak-Taft 500 kv		Dworshak-Taft 500 kv		Taft-Hot Springs 500 kv		Total Investment for both lines
	Montana (8.5%)	Other States (91.5%)	Other States (91.5%)	Other States (91.5%)	Total	Total	Montana		
3502	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,540,173	\$ 1,540,173	
3540	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,882,629	\$ 13,882,629	
3560	\$ 4,043	\$ 43,551	\$ 43,551	\$ 43,551	\$ 47,594	\$ 47,594	\$ 12,316,420	\$ 12,364,014	
3590	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,221,603	\$ 1,221,603	
3890*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,903	\$ 38,903	
Line Total	\$ 4,043	\$ 43,551	\$ 43,551	\$ 43,551	\$ 47,594	\$ 47,594	\$ 28,999,728	\$ 29,047,322	

The Dworshak-Hot Springs line investment was split into two line names. It is the Dworshak-Taft line being 90.4 miles with 7.68 miles in the state of Montana and the Taft-Hot Springs line being 53.8 miles long, all in the State of Montana.

*Profile 3890-General Plant consists of maintenance and microwave facilities required to support the BPA transmission system and are not included in either 500 kv or lower voltage.

TAFT-BELL LINE #20000561

Profile ID	Other		Total Investment
	Montana 500 kv	States 500 kv	
3502	\$ 87,245	\$ 3,569,465	\$ 3,656,710
3540	\$ 739,318	\$ 30,247,741	\$ 30,987,059
3560	\$ 768,953	\$ 31,460,228	\$ 32,229,181
3590	\$ 501,346	\$ 20,511,582	\$ 21,012,928
	\$ 2,096,862	\$ 85,789,016	\$ 87,885,878

The TAFT-Bell line is 96.4 miles long with 2.3 miles in the State of Montana