

AGENDA

USB CONFERENCE CALL

January 13, 2010

8:30 a.m. to 10:30 a.m.

Room 376, bridge: (503) 230-3344, pc 7525

Facilitator: Lloyd Meyer

EER: Mark Ralston

Attendees: Sarah Moore, Josh Warner, Rasa Keanini, Andrew Miller

USB Members: Cheryl Talley, Chris Aiken, Eugene Rosolie, Gary Nystedt, Mattias Jarvegren, Rob Roy, Rob Currier, Steve Brown, Tom Schumacher

TIME	TOPICS	PURPOSE	SPEAKER
8:30-8:40	Welcome		Lloyd Meyer
8:40-9:00	3rd Party Assistance with PTR Carts <i>See attached handout</i>	Discussion/Feedback	Sarah Moore
9:00-9:20	Planning for the Near Term Future	Discussion	Josh Warner
9:20-9:40	EE Central	Informative	Rasa Keanini
9:40-9:55	Recovery Update	Discussion	Mark Ralston
9:55-10:10	Summit Update	Informative	Andrew Miller
10:10-10:30	USB Business & Roundtable	Feedback	ALL

Update **File Report**

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Third Party Utility

Funding Source: Rate Credit 2010 - 2011

Start Date: 10/01/2009
End Date: 09/30/2010

Name: Ductless Heat Pumps

Note: Measures in green have been reported to BPA, or were added by your COTR for inclusion in your next Invoice or Report. These are locked and cannot be changed.

Note: Measures in blue have not yet been reported. You can modify these entries and add dates as needed.

Activity	Completed Date (mm/dd/yyyy)	Admin Cost (\$/unit)	Utility Expense (\$/unit)	Annual BusBar Savings (kWh/unit)	Credit / Reimbursement (\$/unit)	Number of Units	Total Savings (kWh/yr)	Total Project Cost (\$)	Total Utility Cost (\$)	Total Credit / Reimbursement (\$)	Action	
Residential Measures												
HVAC												
High Efficiency Ductless Split System Heat Pump Existing Construction Single Family Electric Zonal Heat	<input type="text"/>	0.00	0.00	4,307	\$1,500.00	* 56	241,173	\$190,904.00	\$0.00	\$84,000.00	delete	
Ref No: RHV03764												
AccountCode: <input type="text"/>												
Subtotal							241,173	\$190,904.00	\$0.00			
TOTAL							241,173	\$190,904.00	\$0.00	\$84,000.00		