BPA Vision

BPA will be an engine of the Northwest’s economic prosperity and environmental sustainability. BPA’s actions advance a Northwest power system that is a national leader in providing:

• high reliability;
• low rates consistent with sound business principles;
• responsible environmental stewardship; and
• accountability to the region.

We deliver on these public responsibilities through a commercially successful business.

2013 Financial Highlights
For the Federal Columbia River Power System
($ in thousands)

Total operating revenues 7/ . . . . . . . $3,346,281
Total operating expenses . . . . . . . . . 3,161,175
Net operating revenues . . . . . . . . . 185,106
Net interest expense . . . . . . . . . . 289,871
Net (expenses) revenues . . . . . . . . . $(104,765)

7/ Includes both power and transmission revenues.

Sources of revenue ($ in thousands)

Publicly owned utilities . . . . . . . . . $1,829,283
Wheeling & other sales . . . . . . . . . . $803,690
Sales outside the Northwest . . . . . . $434,431
Direct-service industries . . . . . . . . $101,611
U.S. Treasury credits for fish . . . . . . $84,092
Investor-owned utilities . . . . . . . . . $73,142
Miscellaneous revenues . . . . . . . . . $86,619

Disposition of revenue ($ in thousands)

Operations & maintenance. . . . . . . . $1,843,972
Nonfederal projects . . . . . . . . . . . $733,313
Federal projects depreciation. . . . . $429,717
Net interest expense . . . . . . . . . . $289,871
Purchased power . . . . . . . . . . . . $220,760

The information contained in BPA Facts is for fiscal year 2013, unless otherwise noted.
General Information

BPA established ............................................. 1937
Service area size (square miles) .............. 300,000
Pacific Northwest population .............. 12,922,668
Transmission line (circuit miles) ............ 15,169
BPA substations ............................................. 261
Employees (FTE) ............................................. 3,201

1/ FTE budget for FY 2014 from the 2015 congressional budget.

BPA Customers

Cooperatives ............................................... 54
Municipalities ............................................... 42
Public utility districts ................................. 28
Federal agencies .......................................... 7
Investor-owned utilities ....................... 6
Direct-service industries ..................... 2
Port districts .............................................. 1
Tribal utilities .............................................. 2
Total .............................................................. 142
Transmission customers .................. 483

Transmission System

Operating voltage Circuit miles
1,000 kV ......................................................... 264 2/
500 kV ......................................................... 4,803
345 kV ......................................................... 570
287 kV ......................................................... 229
230 kV ......................................................... 5,327
161 kV ......................................................... 119
138 kV ......................................................... 53
115 kV ......................................................... 3,522
below 115 kV ................................................. 282
Total 3/ ......................................................... 15,169

2/ BPA’s portion of the PNW/PSW direct-current intertie. The total length of this line from The Dalles, Ore., to Los Angeles, CA is 846 miles.
3/ Total circuit miles as of January 2014.

Fish & Wildlife

Total F&W costs for FY 2013 .................. $682 million
BPA has committed nearly $13.8 billion since 1978 to support Northwest fish and wildlife recovery.

Energy Efficiency

In FY 2013, based on preliminary figures, BPA acquired more than 80 average megawatts of new energy efficiency savings. That brings the cumulative total savings of 1,497 aMW since 1981.

Federal Hydro Projects

31 federal dams (max. capacity) ............. 22,458 MW
Projects owned and operated by:
U.S. Army Corps of Engineers (14,651 MW) .. 21 dams
Bureau of Reclamation (7,807 MW) ............. 10 dams

Federal Generation (FY 2013)

Hydro generation ................................. 8,540 aMW
Total generation ................................ 9,559 aMW
60-min. hydro peak generation ............. 14,000 MW
60-min. total peak generation ............... 15,176 MW
All-time 60-min. total peak generation record (June 2002) .... 18,139 MW