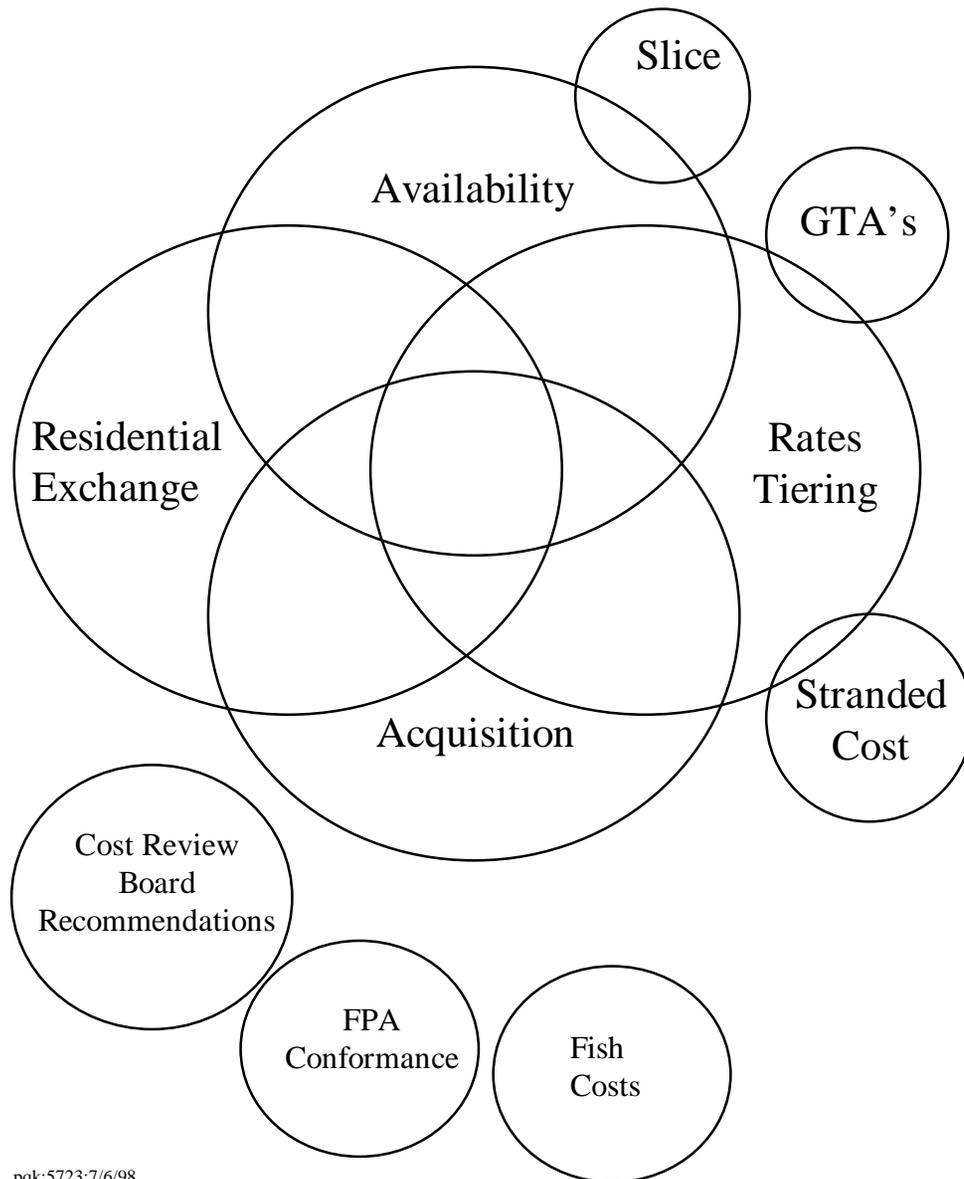


Components of the PBL Subscription Strategy



Availability

- (1) How big is the pie from which customers can buy at the lowest cost-based price?
- (2) How much can each customer buy at the lowest cost-based price?

Rates Tiering

- (1) What is the basis of the lowest cost-based price (for folks for their share of the pie)?
- (2) What is the basis of the higher cost-based price (for folks who want more BPA power than their share)?

Acquisition

- (1) To what extent will BPA purchase power or acquire resources to add to the FBS?
- (2) How much of the associated costs will be melded into the lowest cost-based rate pool?

Residential Exchange

How will BPA provide FBS benefits to residential and small farm loads of the IOU's?

Slice

What, if any, slice product will BPA offer in the subscription process?

GTA's

What, if any, GTA costs will BPA/PBL absorb?

Stranded Cost

- (1) What stranded cost mechanisms are used?
- (2) In what order are they used?
- (3) What cost underrecovery risks are covered by each mechanism?
- (4) What triggers the use of each mechanism?

Draft Decision Road Map

