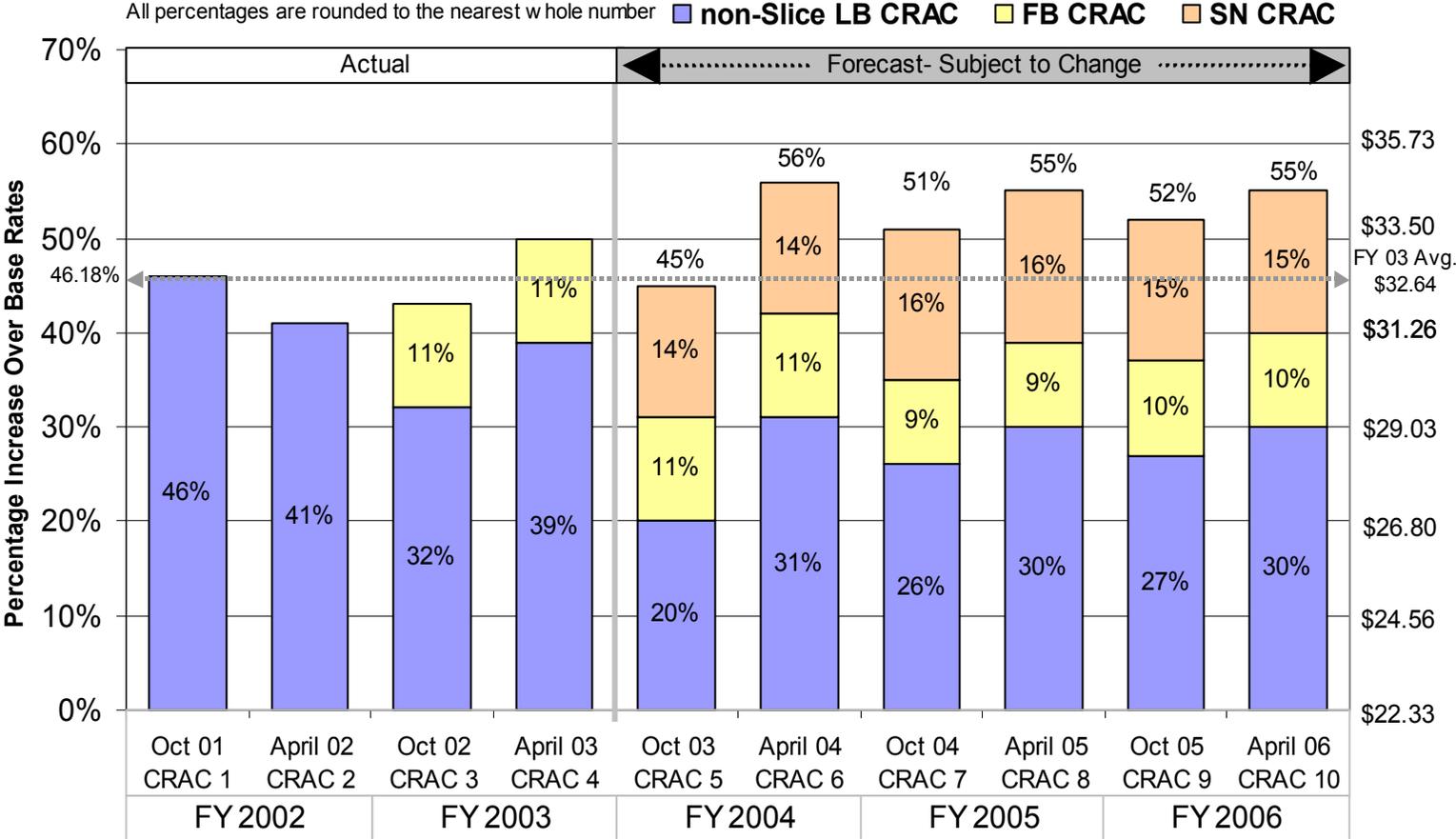


Expected Power Rate Adjustments over May 2000 Base Rates FY 2002-2006 with SN CRAC

Estimate Based on SN-03: Draft ROD



The proposed overall rate increase for FY 2004-2006 is about 5 percent over FY 2003 average rates.