SN-03 DATA RESPONSE

Request No.: CR&YA/JC: 010
Witnesses:
Exhibit(s): SN-03-E-JC-01

Page(s): p.17, ln. 18

Request: Regarding the summary of findings, please provide any data, analysis, or related materials on the effects your recommendations would have on TPP, TRP, and ending reserves.

Response: See attached results of Toolkit runs for each alternative.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	[redacted]					Study title:	SN CRAC Initial Proposal (Case JC1) updated 2-25-03		BPA reserves									
2					3 -yr TPP =		75.2%		All-BPA run									
3	Inputs	PBL data:	C:\Documents and Settings\Geoff Carr\My Documents\SN CRAC Process\ToolKit_SNCRAC_Initial.xls															
4		TBL data:	C:\Documents and Settings\Geoff Carr\My Documents\SN CRAC Process\TBL_SN_Initial_2-21-03.xls															
5	Files =>	Prior TK:																
6	Start in	Stop in	Random	Run Type	Access	Random	St. FCCF	Access	PBL Wrkg	TBL Wrkg	PBL Strt.		New Def.					
7	TK Year	TK Year	St. Rsrv.	PBL	FCCF?	St. FCCF	Balance	4h10C?	Capital	Capital	ANR		Logic?					
8	3	6	☐	BPA	☐	☐	162.5	☐	50	20	-637.8		☑					
9	Start TPP	"Small"	No. of	PBL Strt	TBL Strt	Debug	Reserves	AutoPrint	AutoPrint	FB CRAC	Enable	SN CRAC	CRAC					
10	in TK Yr.	Def. Size	Iterations	Rsrv Bal	Rsrv Bal	Level	Graph	Res Grph	This Page	Lim/Total	OnTheFly	Fixed?	Stats On?					
11	4	$20	3000	53	135	0	☑	☐	☐	20,000	☐	☐	☑					
12	ToolKit	Fiscal	Probabi-	Treasury	Amort	Interest	PBL Int.	TBL Int.	FB CRAC	FB CRAC	Div. Dist.	Div.Dist	SN CRAC	SN CRAC	SN CRAC	SN CRAC		
13	Year	Year	listic?	Int. Rate	Sched	Sched	Cr. Sched	Cr. Sched	Threshold	Lim/Year	Threshold	Lim/Year	Threshold	Lim/Year	Deadband	Slope		
14	1	2001																
15	2	2002	FALSE	5.87%					-386	1000		20,000		0				
16	3	2003	TRUE	5.87%	215.8	473.8	7.5	21.4	-408	0	993	20,000		0				
17	4	2004	TRUE	5.87%	244.3	506.4	14.3	23.1	-265	150	735	20,000	-400	0		0%		
18	5	2005	TRUE	5.87%	305.1	519.9	13.6	23.1	-299	150	401	20,000	-140	0		0%		
19	6	2006	TRUE	5.87%	277.4	542.5	13.7	23.9	-299	175	401	20,000	5	0		0%		
20	ToolKit	Fiscal	Other	Back out	PBL Acc	TBL Acc	Cali-	Other NR	Back out	FB CRAC	FB CRAC	FB CRAC	SN CRAC	OnTheFly	SN CRAC	FB CRAC		
21	Year	Year	Cash Adj.	FB CRAC	to Cash	to Cash	bration	& Csh Adj.	FB CRAC	1st Month	Thr. Type	Slice Frc.	Planned	Shape	Rev Basis	Rev Basis		
22	1	2001																
23	2	2002					0.0			1	0							
24	3	2003			70.0	0.0	0.0	287	0.0	1	0	67.2%				798.2		
25	4	2004		15.0	21.0	0.0	0.0	220	100.6	1	0	66.3%	340	1.0	1,142.9	886.5		* below indicates an approximation of rate impact
26	5	2005		-1.9	-110.5	0.0	0.0	230	101.4	1	0	65.2%	340	1.0	1,147.2	903.3		
27	6	2006		3.0	-39.0	0.0	0.0	132	118.9	1	0	66.3%	340	1.0	1,156.7	912.7		
28	Outputs		<- - - - Cash-only adjustments - - - ->				<- Cash & NR adjustments ->						1020					
29	ToolKit	Fiscal	No. of	"Small"	1-year	Cumul.	Cumul.	Ave. Def.	Ave. Def.	Ave 1st	Ave. End.	Ave. End.	OnTheFly	BPA	Total PBL	Forecasted Range of Tot. Rate Increase Above FY 03 Level*		
30	Year	Year	Deferrals	Deferrals	Probab.	Deferrals	Probab.	per Year	per Def.	Def./Def.	Reserves	PBL ANR	Adjustmt.	Strt Bal.	Net Rev.	Maximum	Exp. Val.	Minumum
31														188.0	w/ CRACs			
32																		
33	3	2003	0	-	100%	n / a	n / a	0.0	n / a	n / a	366.4	-541.4	-		96.1			
34	4	2004	82	23	97%	82	97.3%	1.5	55.2	55.2	452.5	-445.8	-		91.8	-3.1%	-3.4%	-10.8%
35	5	2005	390	41	87%	398	86.7%	19.9	152.8	123.9	413.1	-365.8	-		73.4	-3.7%	-6.4%	-11.1%
36	6	2006	703	39	76.6%	743	75.2%	53.8	229.5	119.6	334.7	-396.3	-	FCCF	-33.5	-2.1%	-6.8%	-10.8%
37	4 -yr Total		1175	103	n / a	n / a	n / a	75.2	n / a	n / a	n / a	n / a	-	Strt Bal	227.8	3-Yr. Ave.	3-Yr. Ave.	3-Yr. Ave.
38	4 -yr Ave.		293.75	26	n / a	n / a	n / a	18.8	191.9	114.4	n / a	n / a	-	n / a	57.0	-2.9%	-5.5%	-10.8%
39	ToolKit	Fiscal	FB CRAC	FB CRAC	FB CRAC	FB CRAC	FB CRAC	SN CRAC	SN CRAC	SN CRAC	SN CRAC	SN CRAC	FB CRAC	SN CRAC	Ave. FB	SN CRAC	FB CRAC	SN & FB
40	Year	Year	Accesses	Ave/ea.	Ave/Yr.	Ann.Lim.	Tot.Lim.	Accesses	Ave/ea.	Ave/Yr.	Ann.Lim.	Tot.Lim.	Freqncy	Freqncy	+ SN	Std Dev.	Std Dev.	Std Dev.
41																		
42																		
43	3	2003	0	n / a	0.0	0	0	0		0.0	0	0						
44	4	2004	2976	96.2	95.4	2659	0	0		0.0	0	0	99%	0%	95.4	0.0%	1.7%	1.7%
45	5	2005	2271	81.8	62.0	1516	0	0		0.0	0	0	76%	0%	62.0	0.0%	4.7%	4.7%
46	6	2006	1731	91.6	52.8	1019	0	0		0.0	0	0	58%	0%	52.8	0.0%	5.8%	5.8%
47	4 -yr Total		6978		210.2	5194	0	0		0.0	0	0	3-Yr. Ave.	3-Yr. Ave.	210.2	3-Yr. Ave.	3-Yr. Ave.	3-Yr. Ave.
48	4 -yr Ave.		1744.5	90.4	52.6	1298.5		0.0		0.0	0.0		78%	0%		0.0%	4.1%	4.1%
49	ToolKit	Fiscal	PBL	TBL	Risk IP	No. of	Ave. DvD.	Ave. DvD.	Interest	FCCF	FCCF	4h10C	E.V. Non-Slice Impacts of LB, FB & SN CRACs and DDC*					
50	Year	Year	Inputs	Inputs	Totals	DivDists	per DvD.	per Year	Credit	Credit	Use %	Credit	LB C	FB C	SN C	FB+LB+SN	DDC	Net
51																		
52													42.7%			43%		42.7%
53	3	2003	-190.9	25.4	-165.5	0		0.0	15.8	n / a	n / a	n / a	35.2%	11.0%		46.2%	0%	46.2%
54	4	2004	-223.6	-19.2	-242.9	0		0.0	25.5	n / a	n / a	n / a	30.4%	10.8%	0.0%	41.2%	0%	41.2%
55	5	2005	-218.6	6.2	-212.3	0		0.0	26.3	n / a	n / a	n / a	30.0%	6.9%	0.0%	36.9%	0%	36.9%
56	6	2006	-218.3	5.8	-212.5	14	142.3	0.7	22.7	n / a	n / a	n / a	30.4%	5.8%	0.0%	36.2%	0%	36.1%
57	4 -yr Total		-851.4	73.8	-833.2	14		0.7	90.4	n / a	n / a	n / a	<- - - - - - - Three-year average values - - - - - - ->					
58	4 -yr Ave.		-212.8	18.4	-208.3	3.5	142.3	0.2	22.6	n / a	n / a	n / a	30.3%	7.8%	0.0%	38.1%	0.0%	38.1%

[redacted]

Study title: SN CRAC Initial Proposal (Case JC2) updated 2-25-03 | BPA reserves

3-yr TPP = 55.6% All-BPA run

Inputs: PBL data C:\Documents and Settings\Geoff Carr\My Documents\SN CRAC Process\ToolKit_SNCRAC_Initial.xls
TBL data C:\Documents and Settings\Geoff Carr\My Documents\SN CRAC Process\TBL_SN_Initial_2-21-03.xls
Files => Prior TK

Start in TK Year	Stop in TK Year	Random St. Rsrv	Run Type PBL	Access FCCF?	Random St. FCCF	St. FCCF Balance	Access 4h10C?	PBL Wrkg Capital	TBL Wrkg Capital	PBL Strt ANR		New Def. Logic?
3	6	☐	BPA	☐	☐	162.5	☐	50	20	-637.8		☑

Start TPP in TK Yr	"Small" Def. Size	No. of Iterations	PBL Strt Rsrv Bal	TBL Strt Rsrv Bal	Debug Level	Reserves Graph	AutoPrint Res Grph	AutoPrint This Page	FB CRAC Lim/Total	Enable OnTheFly	SN CRAC Fixed?	CRAC Stats On?
4	$20	3000	53	135	0	☑	☐	☐	20,000	☐	☐	☑

ToolKit Year	Fiscal Year	Probabi-listic?	Treasury Int. Rate	Amort Sched	Interest Sched	PBL Int. Cr. Sched	TBL Int. Cr. Sched	FB CRAC Threshold	FB CRAC Lim/Year	Div. Dist Threshold	Div. Dist Lim/Year	SN CRAC Threshold	SN CRAC Lim/Year	SN CRAC Deadband	SN CRAC Slope
1	2001														
2	2002	FALSE	5.87%					-386	1000		20,000		0		
3	2003	TRUE	5.87%	215.8	473.8	7.5	21.4	-408	0	993	20,000		0		
4	2004	TRUE	5.87%	244.3	506.4	14.3	23.1	-265	150	735	20,000	-400	0		0%
5	2005	TRUE	5.87%	305.1	519.9	13.6	23.1	-299	150	401	20,000	-140	0		0%
6	2006	TRUE	5.87%	277.4	542.5	13.7	23.9	-299	175	401	20,000	5	0		0%

ToolKit Year	Fiscal Year	Other Cash Adj	Back out FB CRAC	PBL Acc. to Cash	TBL Acc. to Cash	Cali-bration	Other NR & Csh Adj	Back out FB CRAC	FB CRAC 1st Month	FB CRAC Thr. Type	FB CRAC Slice Frc.	SN CRAC Planned	OnTheFly Shape	SN CRAC Rev Basis	FB CRAC Rev Basis
1	2001														
2	2002					0.0			1	0					
3	2003			70.0	0.0	0.0	327	0.0	1	0	67.2%				798.2
4	2004		15.0	21.0	0.0	0.0	123	100.6	1	0	66.3%	340	1.0	1,142.9	886.5
5	2005		-1.9	-110.5	0.0	0.0	163	101.4	1	0	65.2%	340	1.0	1,147.2	903.3
6	2006		3.0	-39.0	0.0	0.0	15	118.9	1	0	66.3%	340	1.0	1,156.7	912.7

* below indicates an approximation of rate impact

Outputs: <- - - Cash-only adjustments - - -> <- Cash & NR adjustments ->

ToolKit Year	Fiscal Year	No. of Deferrals	"Small" Deferrals	1-year Probab.	Cumul. Deferrals	Cumul. Probab.	Ave. Def. per Year	Ave. Def. per Def.	Ave 1st Def./Def.	Ave. End. Reserves	Ave. End. PBL ANR	OnTheFly Adjustmt.	BPA Strt Bal	Total PBL Net Rev.	Forecasted Range of Tot. Rate Increase Above FY 03 Level*		
													188.0	w/ CRACs	Maximum	Exp. Val.	Minumum
3	2003	0	-	100%	n / a	n / a	0.0	n / a	n / a	407.6	-500.2	-		136.1			
4	2004	174	30	94%	174	94.2%	3.9	67.0	67.0	392.6	-506.1	-		-9.1	-3.1%	-3.7%	-10.8%
5	2005	703	51	77%	713	76.2%	43.3	184.6	140.7	289.7	-488.0	-		16.5	-3.7%	-5.6%	-11.1%
6	2006	1313	66	56.2%	1,332	55.6%	135.1	308.6	152.8	103.2	-625.8	-	FCCF	-131.5	-2.1%	-5.4%	-10.8%
4 -yr Total		2190	147	n / a	n / a	n / a	182.2	n / a	n / a	n / a	n / a	-	Strt Bal	12.0	3-Yr. Ave.	3-Yr. Ave.	3-Yr. Ave.
4 -yr Ave.		547.5	37	n / a	n / a	n / a	45.6	249.6	136.7	n / a	n / a	-	n / a	3.0	-2.9%	-4.9%	-10.8%

ToolKit Year	Fiscal Year	FB CRAC Accesses	FB CRAC Ave/ea.	FB CRAC Ave/Yr	FB CRAC Ann.Lim.	FB CRAC Tot.Lim.	SN CRAC Accesses	SN CRAC Ave/ea	SN CRAC Ave/Yr	SN CRAC Ann.Lim.	SN CRAC Tot.Lim.	FB CRAC Freqncy	SN CRAC Freqncy	Ave. FB + SN	SN CRAC Std Dev.	FB CRAC Std Dev.	SN & FB Std Dev.
3	2003	0	n / a	0.0	0	0	0		0.0	0	0						
4	2004	2954	93.0	91.6	2421	0	0		0.0	0	0	98%	0%	91.6	0.0%	2.3%	2.3%
5	2005	2549	84.8	72.0	1841	0	0		0.0	0	0	85%	0%	72.0	0.0%	4.2%	4.2%
6	2006	2218	97.1	71.8	1479	0	0		0.0	0	0	74%	0%	71.8	0.0%	5.6%	5.6%
4 -yr Total		7721		235.4	5741	0	0		0.0	0	0	3-Yr. Ave.	3-Yr. Ave.	235.4	3-Yr. Ave.	3-Yr. Ave.	3-Yr. Ave.
4 -yr Ave.		1930.25	91.5	58.9	1435.25		0.0		0.0	0.0		86%	0%		0.0%	4.1%	4.1%

ToolKit Year	Fiscal Year	PBL Inputs	TBL Inputs	Risk IP Totals	No. of DivDists	Ave. DvD per DvD	Ave. DvD per Year	Interest Credit	FCCF Credit	FCCF Use %	4h10C Credit	E.V. Non-Slice Impacts of LB, FB & SN CRACs and DDC*					
												LB C	FB C	SN C	FB+LB+SN	DDC	Net
												42.7%			43%		42.7%
3	2003	-190.9	25.4	-165.5	0		0.0	17.0	n / a	n / a	n / a	35.2%	11.0%		46.2%	0%	46.2%
4	2004	-223.6	-19.2	-242.9	0		0.0	24.9	n / a	n / a	n / a	30.4%	10.3%	0.0%	40.7%	0%	40.7%
5	2005	-218.6	6.2	-212.3	0		0.0	21.3	n / a	n / a	n / a	30.0%	8.0%	0.0%	38.0%	0%	38.0%
6	2006	-218.3	5.8	-212.5	5	146.6	0.2	13.0	n / a	n / a	n / a	30.4%	7.9%	0.0%	38.2%	0%	38.2%
4 -yr Total		-851.4	73.8	-833.2	5		0.2	76.2	n / a	n / a	n / a	<- - - - - - - - Three-year average values - - - - - - - - ->					
4 -yr Ave.		-212.8	18.4	-208.3	1.25	146.6	0.1	19.1	n / a	n / a	n / a	30.3%	8.7%	0.0%	39.0%	0.0%	39.0%

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	[redacted]					Study title:	SN CRAC Initial Proposal (Case JC3) updated 2-25-03											
2						3 -yr TPP =	62.7%		BPA reserves All-BPA run									
3	Inputs	PBL data:	C:\Documents and Settings\Geoff Carr\My Documents\SN CRAC Process\ToolKit_SNCRAC_Initial.xls															
4		TBL data:	C:\Documents and Settings\Geoff Carr\My Documents\SN CRAC Process\TBL_SN_Initial_2-21-03.xls															
5	Files =>	Prior TK:																
6	Start in	Stop in	Random	Run Type		Access	Random	St. FCCF		Access	PBL Wrkg	TBL Wrkg	PBL Strt			New Def.		
7	TK Year	TK Year	St. Rsrv.	PBL		FCCF?	St. FCCF	Balance		4h10C?	Capital	Capital	ANR			Logic?		
8	3	6	☐	BPA		☐	☐	162.5		☐	50	20	-637.8			☑		
9	Start TPP	"Small"	No. of	PBL Strt	TBL Strt	Debug	Reserves	AutoPrint		AutoPrint	FB CRAC	Enable	SN CRAC			CRAC		
10	in TK Yr	Def. Size	Iterations	Rsrv Bal	Rsrv Bal	Level	Graph	Res Grph		This Page	Lim/Total	OnTheFly	Fixed?			Stats On?		
11	4	$20	3000	53	135	0	☑	☐		☐	20,000	☐	☐			☑		
12	ToolKit	Fiscal	Probabi-	Treasury	Amort	Interest	PBL Int.	TBL Int.	FB CRAC	FB CRAC	Div. Dist.	Div. Dist.	SN CRAC	SN CRAC	SN CRAC	SN CRAC		
13	Year	Year	listic?	Int. Rate	Sched.	Sched.	Cr. Sched.	Cr. Sched.	Threshold	Lim/Year	Threshold	Lim/Year	Threshold	Lim/Year	Deadband	Slope		
14	1	2001																
15	2	2002	FALSE	5.87%					-386	1000		20,000		0				
16	3	2003	TRUE	5.87%	215.8	473.8	7.5	21.4	-408	0	993	20,000		0				
17	4	2004	TRUE	5.87%	244.3	506.4	14.3	23.1	-265	150	735	20,000	-400	0		0%		
18	5	2005	TRUE	5.87%	305.1	519.9	13.6	23.1	-299	150	401	20,000	-140	0		0%		
19	6	2006	TRUE	5.87%	277.4	542.5	13.7	23.9	-299	175	401	20,000	5	0		0%		
20	ToolKit	Fiscal	Other	Back out	PBL Acc.	TBL Acc.		Calib-	Other NR	Back out	FB CRAC	FB CRAC	FB CRAC	SN CRAC	OnTheFly	SN CRAC	FB CRAC	
21	Year	Year	Cash Adj.	FB CRAC	to Cash	to Cash		ration	& Csh Adj.	FB CRAC	1st Month	Thr. Type	Slice Frc.	Planned	Shape	Rev Basis	Rev Basis	
22	1	2001																
23	2	2002						0.0			1	0						
24	3	2003			70.0	0.0		0.0	728	0.0	1	0	67.2%				798.2	
25	4	2004		15.0	9.0	0.0		0.0	73	100.6	1	0	66.3%	340	1.0	1,142.9	886.5	* below indicates
26	5	2005		-1.9	-145.5	0.0		0.0	58	101.4	1	0	65.2%	340	1.0	1,147.2	903.3	an approximation
27	6	2006		3.0	-79.0	0.0		0.0	80	118.9	1	0	66.3%	340	1.0	1,156.7	912.7	of rate impact
28	Outputs		< - - - Cash-only adjustments - - - >					< Cash & NR adjustments >						1020				
29	ToolKit	Fiscal	No. of	"Small"	1-year	Cumul.	Cumul.	Ave. Def.	Ave. Def.	Ave. 1st	Ave. End.	Ave. End.	OnTheFly	BPA	Total PBL	Forecasted Range of Tot. Rate		
30	Year	Year	Deferrals	Deferrals	Probab.	Deferrals	Probab.	per Year	per Def.	Def./Def.	Reserves	PBL ANR	Adjustmt.	Strt Bal	Net Rev	Increase Above FY 03 Level*		
31														188.0	w/ CRACs	Maximum	Exp. Val.	Minumum
32																		
33	3	2003	0	-	100%	n / a	n / a	0.0	n / a	n / a	820.4	-87.5	-		537.1			
34	4	2004	0	-	100%	-	100.0%	0.0	n / a	n / a	661.3	-217.5	-		-150.6	-9.5%	-10.8%	-10.8%
35	5	2005	497	60	83%	497	83.4%	23.6	142.3	142.3	373.7	-344.4	-		-137.1	-3.7%	-9.3%	-11.1%
36	6	2006	1101	62	63.3%	1,119	62.7%	96.0	261.5	152.4	193.0	-433.1	-	FCCF	-85.8	-2.1%	-6.9%	-10.8%
37	4	-yr Total	1598	122	n / a	n / a	n / a	119.5	n / a	n / a	n / a	n / a	-	Strt Bal	163.6	3-Yr. Ave.	3-Yr. Ave.	3-Yr. Ave.
38	4	-yr Ave.	399.5	31	n / a	n / a	n / a	29.9	224.4	147.9	n / a	n / a	-	n / a	40.9	-5.1%	-9.0%	-10.8%
39	ToolKit	Fiscal	FB CRAC	FB CRAC	FB CRAC	FB CRAC	FB CRAC	SN CRAC	SN CRAC	SN CRAC	SN CRAC	SN CRAC	FB CRAC	SN CRAC	Ave. FB	SN CRAC	FB CRAC	SN & FB
40	Year	Year	Accesses	Ave/ea.	Ave/Yr.	Ann.Lim.	Tot.Lim.	Accesses	Ave/ea.	Ave/Yr.	Ann.Lim.	Tot.Lim.	Freqncy	Freqncy	+ SN	Std Dev.	Std Dev.	Std Dev.
41																		
42																		
43	3	2003	0	n / a	0.0	0	0	0		0.0	0	0						
44	4	2004	18	5.4	0.0	0	0	0		0.0	0	0	1%	0%	0.0	0.0%	0.1%	0.1%
45	5	2005	1091	64.5	23.5	407	0	0		0.0	0	0	36%	0%	23.5	0.0%	4.1%	4.1%
46	6	2006	1701	92.5	52.5	1020	0	0		0.0	0	0	57%	0%	52.5	0.0%	5.8%	5.8%
47	4	-yr Total	2810		76.0	1427	0	0		0.0	0	0	3-Yr. Ave.	3-Yr. Ave.	76.0	3-Yr. Ave.	3-Yr. Ave.	3-Yr. Ave.
48	4	-yr Ave.	702.5	81.1	19.0	356.75		0.0		0.0	0.0		31%	0%		0.0%	3.3%	3.3%
49	ToolKit	Fiscal	PBL	TBL	Risk IP	No. of	Ave. DvD.	Ave. DvD.	Interest	FCCF	FCCF	4h10C	E.V. Non-Slice Impacts of LB, FB & SN CRACs and DDC*					
50	Year	Year	Inputs	Inputs	Totals	DivDists	per DvD.	per Year	Credit	Credit	Use %	Credit	LB C	FB C	SN C	FB+LB+SN	DDC	Net
51																		
52													42.7%			43%		42.7%
53	3	2003	-190.9	25.4	-165.5	0		0.0	28.8	n / a	n / a	n / a	35.2%	11.0%		46.2%	0%	46.2%
54	4	2004	-223.6	-19.2	-242.9	0		0.0	42.2	n / a	n / a	n / a	30.4%	0.0%	0.0%	30.4%	0%	30.4%
55	5	2005	-218.6	6.2	-212.3	9	75.4	0.2	30.0	n / a	n / a	n / a	30.0%	2.6%	0.0%	32.6%	0%	32.6%
56	6	2006	-218.3	5.8	-212.5	21	150.9	1.1	17.4	n / a	n / a	n / a	30.4%	5.7%	0.0%	36.1%	0%	36.0%
57	4	-yr Total	-851.4	73.8	-833.2	30		1.3	118.5	n / a	n / a	n / a	< - - - - - - - - Three-year average values - - - - - - - - >					
58	4	-yr Ave.	-212.8	18.4	-208.3	7.5	128.3	0.3	29.6	n / a	n / a	n / a	30.3%	2.8%	0.0%	33.1%	0.0%	33.0%