

## SLICE CONTRACT MEETING HANDOUT

### BPA'S QUARTERLY BUSINESS REVIEWS AND THE TRM COST VERIFICATION PROCESS

May 30, 2008

- The **Quarterly Business Review (QBR) meetings** will aid in the Cost Verification Process, but will not be the forum where the actual cost verification by customers will occur. Customers can inquire about specific areas of concern and request additional information as a proactive approach to isolating and raising concerns, that may be resolved prior to the cost verification process (depending on the nature and forums established for resolution - cost allocation issues must be addressed in the rate case forum).
- The **Cost Verification Process will occur separately from the QBR meetings**, after audited actual financial data is available and after the final Slice True-Up Adjustment is provided to Slice customers.
- **Customers are encouraged to attend the QBR meetings** to gain an understanding of the Power Services Income Statement and its contents. The QBR meetings will allow for a review of current year costs relative to forecasts and for alerts and questions on new or changed items. Customers can ask questions about costs/credits that could be addressed in follow-up discussions at subsequent meetings.
- **Customer attendance at the QBR meetings is not a prerequisite** for participation in the Cost Verification Process. However, customers intending to participate in the Cost Verification Process may gain sufficient background about BPA's financial condition to enable more effective participation in the verification process.