

FIRST PURCHASE PERIOD ABOVE-HIGH WATER MARK (A-HWM) CUSTOMER ELECTIONS

First Purchase Period A-HWM Election Summary				
103 Load Following customers ¹ , 17 slice customers				
LGR = Load Growth Rate				
STR = Short-Term Rate				
LSR = Load Shaping Rate				
		Load (in aMW)		
		2012	2013	2014 ²
Load Following	<u>Load Growth Rate</u> 41 customers, including 1 opting for Partial LGR	0.0	2.7 (2 cust)	6.6 (4 cust)
	<u>Short Term Rate</u> 49 customers, including several who are combining the STR with non-federal resources	21.1 (6 cust)	53.9 (10 cust)	81.8 (15 cust)
	<u>Non-Federal Resources</u> 13 customers opted no Tier 2, including 11 serving A-HWM load <8760 MWh with non-federal resources. (Note the aMW totals include the non-federal load service from those customers electing partial LGR or STR.)	14.4 (11 cust)	25.9 (11 cust)	37.2 (10 cust)
	<u>Load Shaping Rate</u> aMW totals include customers electing LGR, STR or non-federal resources with <8760 MWh of A-HWM load (including no A-HWM load). Once A-HWM load grows to be >8760 MWh, load service will be at LGR, STR, or from non-federal resources depending on customer election. Also, includes 8 Federal Agency customers.	5.6 (86 cust)	12.1 (80 cust)	15.0 (74 cust)
Slice	<u>Short Term Rate</u> 2 customers opting for 1 aMW each under the STR in 2014	-	-	2.0
	<u>Non-Federal Resources</u>	102.7	174.3	242.7
Totals³	<u>Load Growth Rate</u>	0 (0%)	2.7 (1%)	6.6 (2%)
	<u>Short Term Rate</u>	21.1 (15%)	53.9 (20%)	83.8 (22%)
	<u>Non-Federal Resources</u>	117.1 (81%)	200.2 (74%)	279.9 (73%)
	<u>Load Shaping Rate</u>	5.6 (4%)	12.1 (5%)	15.0 (4%)
	<u>Total</u>	144	269	385

¹ For purposes of customer totals, PNGC's 14 members are counted as one.

² Based on THWM estimates of A-HWM load for FY14. Actual A-RHWM load for FY14 shall be calculated prior to WP-14 as per the TRM.

³ Based on the percentage of total A-HWM load.

First Purchase Period A-HWM Load Elections

Total for Load Following and Slice Customers

