

# Summary of Changes to the Income Statement for the SN CRAC Public Workshop

## **Changes Included in New Version:**

1. Broke out Other Bulk Hub Sales (line 7) into two categories; Long Term Sales and Surplus Sales.
2. Took other system obligation MW's out of total MW's under the revenue categories
3. Corrected IOU Benefit amounts in Augmentation totals. The MW's stayed the same as well as the total Augmentation amounts.
4. Added footnote explaining what is in former line 10 (current line 11) at bottom of page
5. Added MW's for Rate Case power purchase and augmentation amounts
6. Corrected note under Conservation Support and Conservation Load Reductions to reference correct lines

## **Changes NOT Included:**

7. Did not break out augmentation deals by customer (Procter will discuss this today)
8. Did not break out surplus sales for June Rate Case yet (Petty did in his handout though)
9. Did not include ENW refinanced debt amounts
10. Did not include June 2001 column
11. Did not include "Big Picture" story (Kim's presentation)