

WP-02 BPA Data Response

Request No: DS-BPA: 115SS

Request: Witnesses: Conger, *et al.*

Exhibit: WP-02-E-BPA-15, page 5, lines 1-5

For each month beginning October 1996, please provide the short-term sales BPA has made during HLH and the associated revenue.

Response: This supplementary response provides the HLH Block Market and Spot Market Sales for Q3 of FY 1999. The Q3 numbers are shown in **bold** below. This response fulfills the original data request.

FY 1996 (1)

	Calendar Year Quarter	Q4	Q1	Q2 (2)	Q3
HLH	Revenue (millions \$'s)	\$62.55	\$66.74	\$58.93	\$87.25
	Amount (MWh)	5,118,384	6,516,443	6,081,540	6,179,260

FY 1997 (1)

	Calendar Year Quarter	Q4	Q1	Q2 (2)	Q3
HLH	Revenue (millions \$'s)	\$61.20	\$90.68	\$84.74	\$109.33
	Amount (MWh)	3,294,783	6,266,809	7,800,641	6,636,101

FY 1998 (1)

	Calendar Year Quarter	Q4	Q1	Q2 (2)	Q3
HLH	Revenue (millions \$'s)	\$111.09	\$100.34	\$96.70	\$126.58
	Amount (MWh)	5,538,394	5,585,081	6,556,715	4,062,302

FY 1999 (1)

	Calendar Year Quarter	Q4	Q1	Q2 (2)	Q3
HLH	Revenue (millions \$'s)	\$57.52	\$186.11	\$108.72	\$206.62
	Amount (MWh)	2,009,057	9,241,846	6,563,944	6,968,193

1. Spot market data is approximately 90% complete. Historical records are incomplete in three areas: (1) Spot market sales that were delivered within BPA's load control area; (2) Variable SP delivered April – August; and (3) Federal Load bid into the PX.

2. You may notice that some of the numbers for Q2 may differ slightly from the numbers we provided in response to data request DS-BPA:067. This is due to different hourly weighting assumptions. The numbers reflected above were calculated using a generic weighting of hours (i.e., 730 hours per month) across all quarters.

December 15, 1999

cc: Hearing Clerk and Service List (via electronic mail)