

EXCALIBUR aka FPAC

This project seeks to modernize the existing financial planning and analysis system. The current system is outdated and no longer meets the needs of the organization. This modernization is a critical strategic undertaking to align technology with financial and operational responsibilities.

The primary goals of this initiative are to consolidate and automate various financial planning and analysis functions. This includes improving support for processes such as Integrated Program Review, Rate Case, and various budgeting cycles. The new system will also integrate workforce and capital planning and enhance the execution of regular financial processes. Project success will be measured by the successful consolidation and automation of these capabilities, along with increased speed and accuracy of financial forecasts and budgets, and a reduction in errors and improved efficiency across financial processes.