

Webex Accessibility tools

To enable Closed Captions

Select the **CC icon** in the lower-left of the WebEx screen



Note: CC is set individually by each person who wants to enable them.

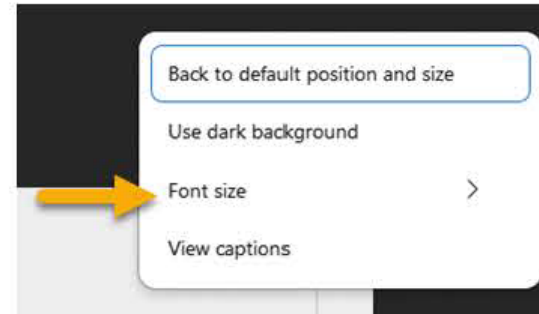
Change font size

Select the **ellipsis** in the lower right

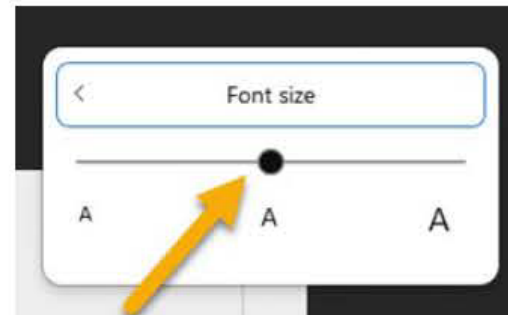
Select **font size**

Use the slider to select the desired size

②



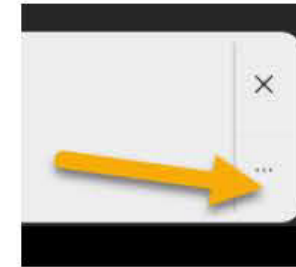
③



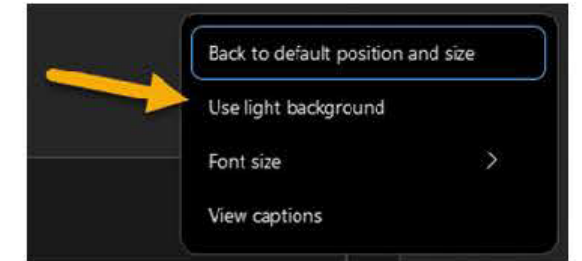
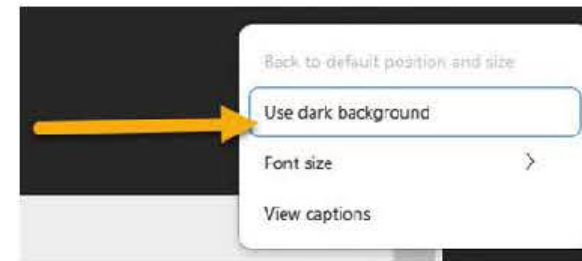
Change background contrast

1. Select the **ellipsis** in the lower right
2. Select the **dark or light background**

①



②





Bonneville
POWER ADMINISTRATION



QUARTERLY BUSINESS REVIEW

May 15, 2025



QBR INTRODUCTION

Joel Scruggs, CHIEF COMMUNICATIONS OFFICER

Webex features for attendees

CANNOT

- Edit display name once logged in
- Unmute
- Turn on camera
- Chat (feature is disabled)

CAN

- Raise hand to ask a question (host will unmute once called upon)
- Ask a question in the Q & A box



KEY PERFORMANCE INDICATORS

JOHN HAIRSTON, ADMINISTRATOR and CEO

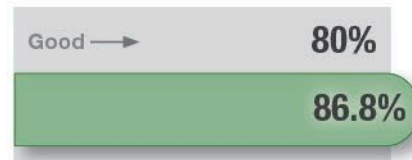
AGENCY OPERATIONAL TARGETS

SAFETY

Incident Frequency Rate



Safety Corrective Actions

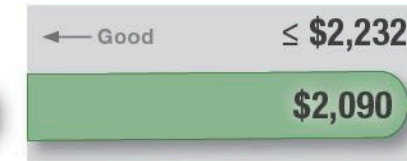


FINANCIAL STRENGTH

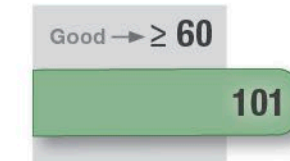
Agency Net Revenue (\$M)



IPR Cost Expenditure (\$M)



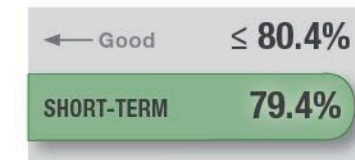
Days Cash on Hand



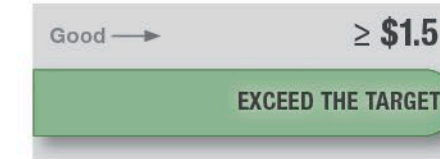
Agency Capital (\$M)



Debt to Asset Ratio

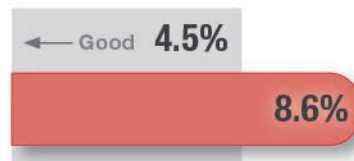


Available Borrowing Authority (\$B)
(over 20 years)



POWER AND TRANSMISSION RELIABILITY

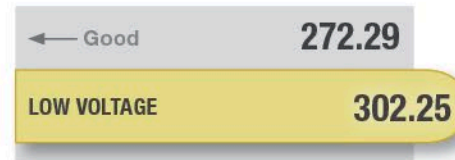
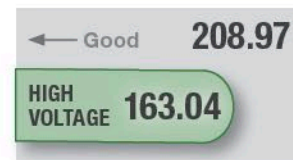
Federal Hydro Forced Outage Factor



CGS Availability Factor



System Average Interruption Duration Index
(Minutes Per Line)



System Average Interruption Frequency Index
(Annual Unplanned Outage)





FINANCE

Tom McDonald, ACTING CHIEF FINANCIAL OFFICER

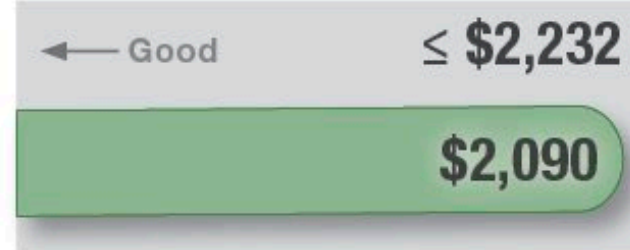
FINANCIAL OPERATIONAL TARGETS

FINANCIAL STRENGTH

Agency Net Revenue (\$M)



IPR Cost Expenditure (\$M)



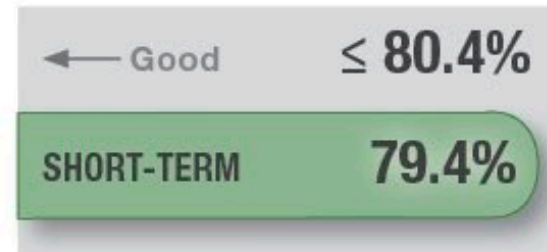
Days Cash on Hand



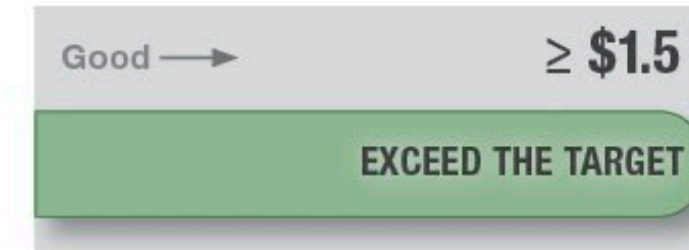
Agency Capital (\$M)



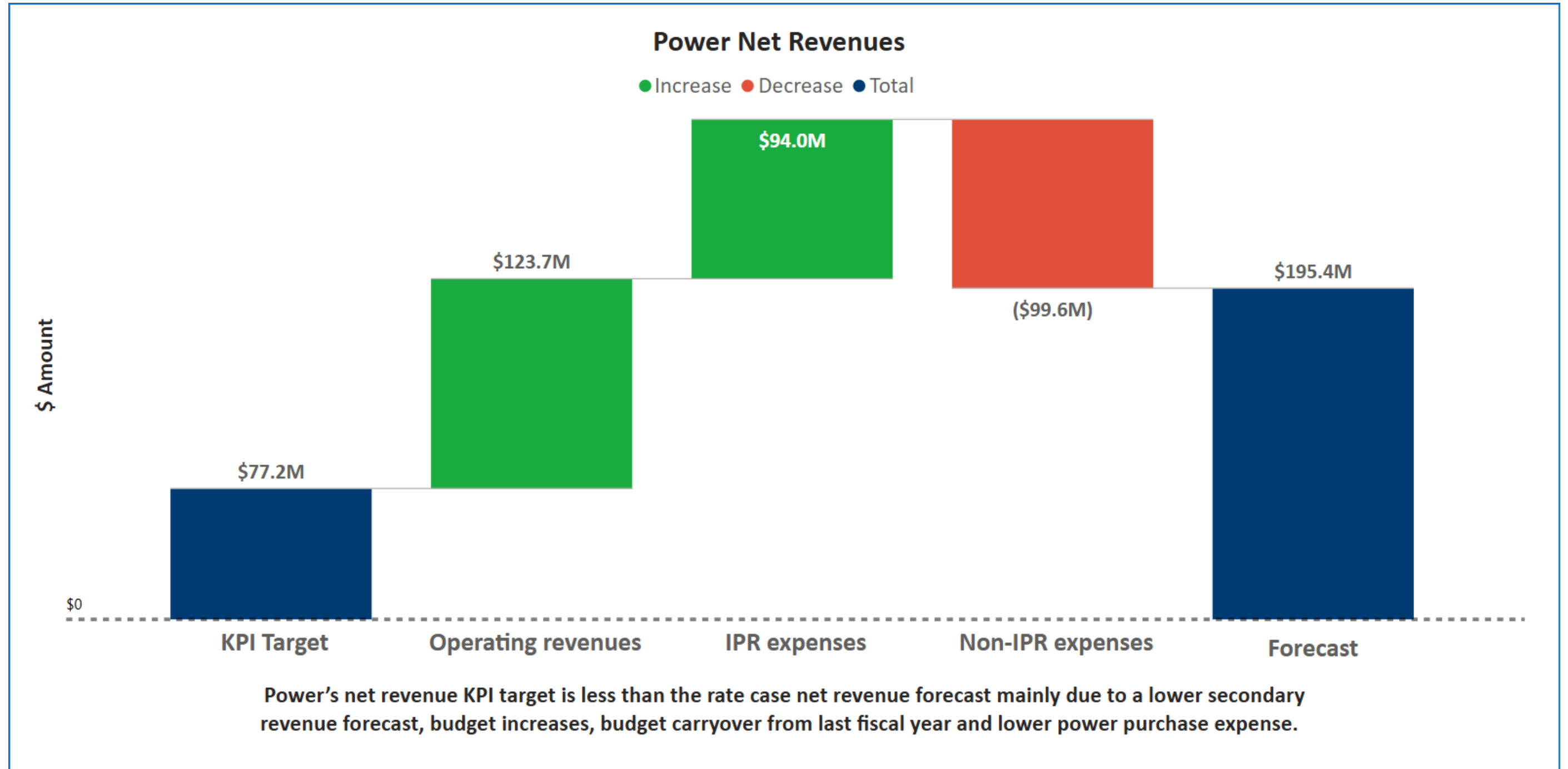
Debt to Asset Ratio



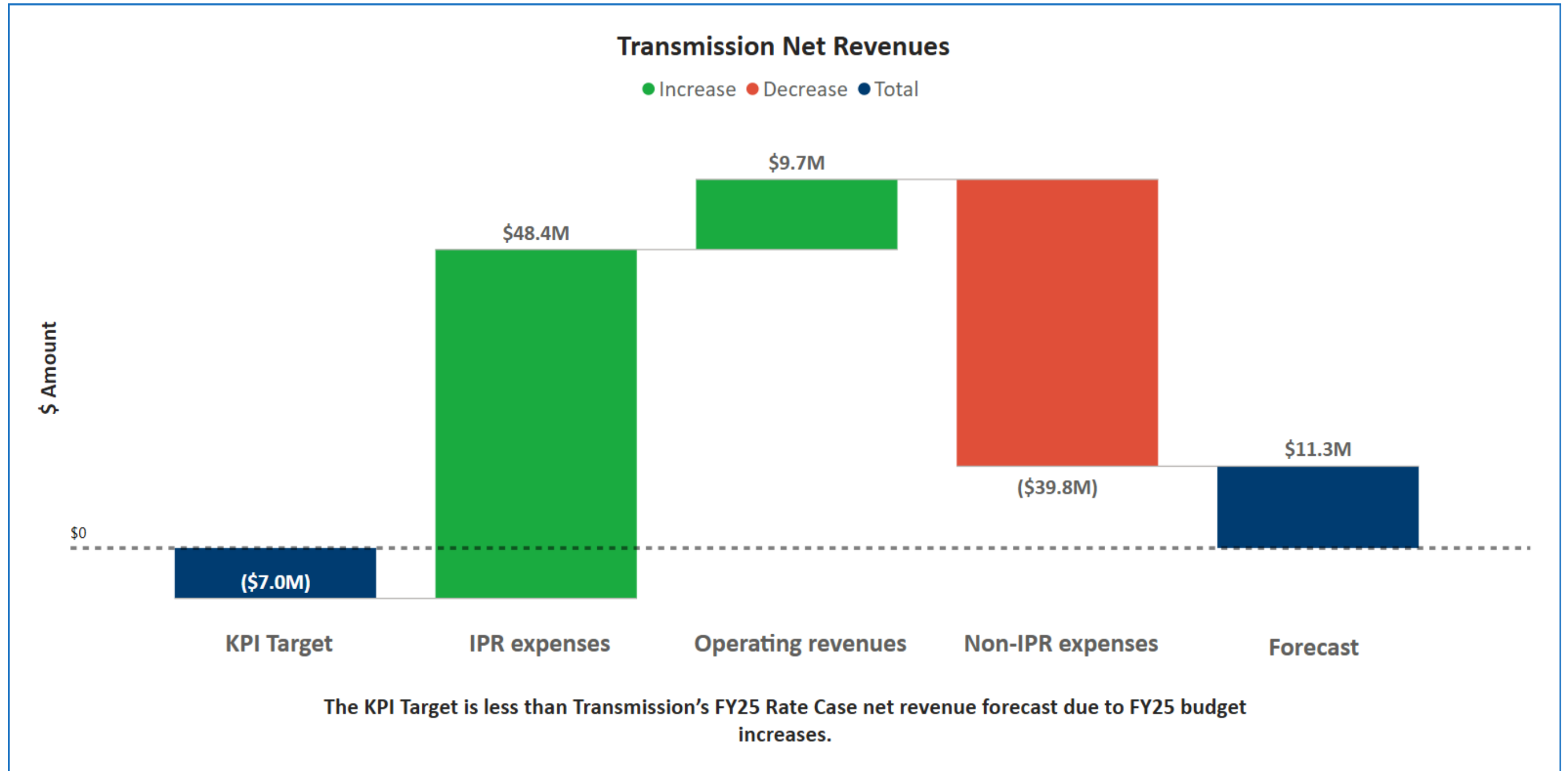
Available Borrowing Authority (\$B)
(over 20 years)



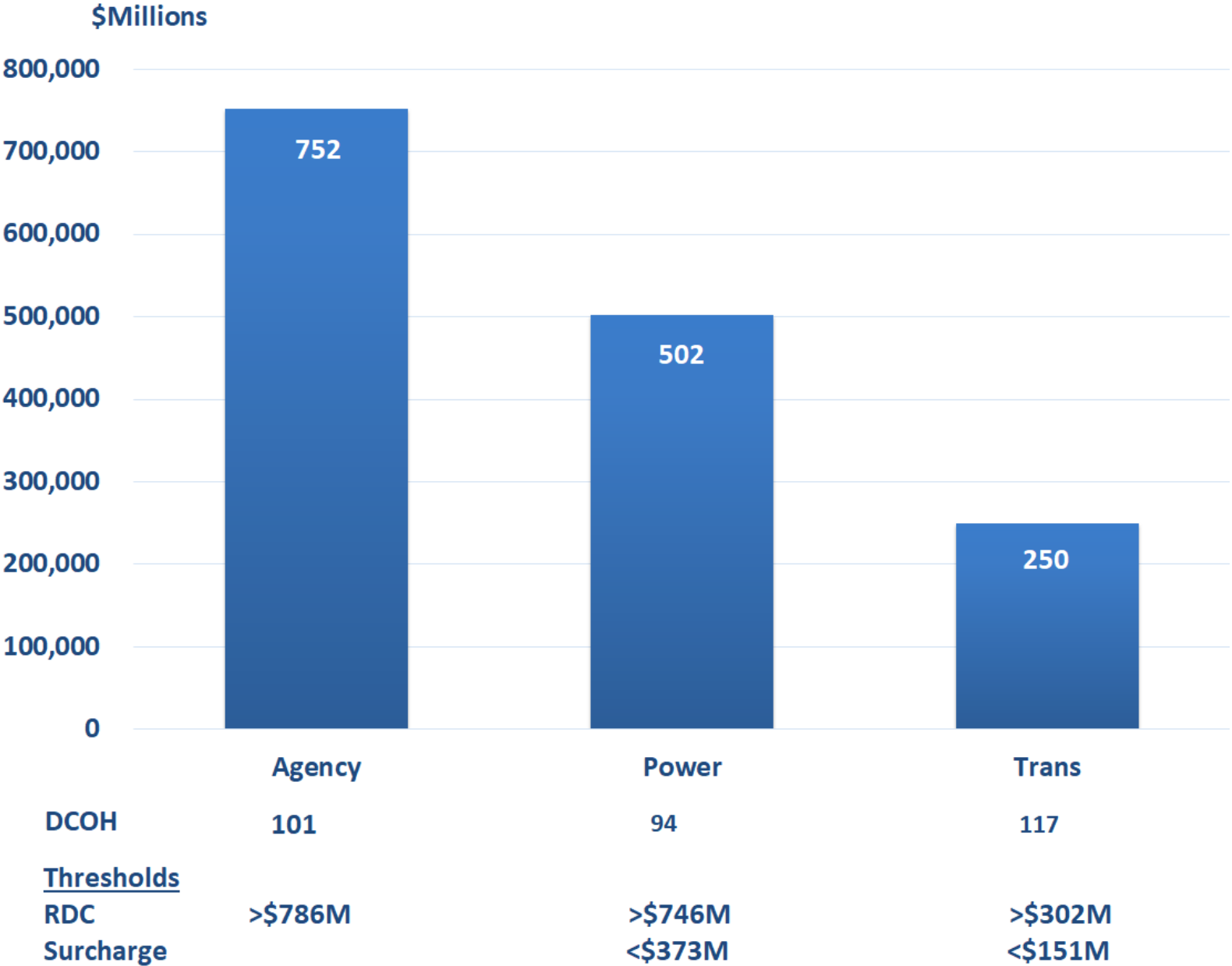
FY25 FORECAST: POWER NET REVENUE



FY25 FORECAST: TRANSMISSION NET REVENUE



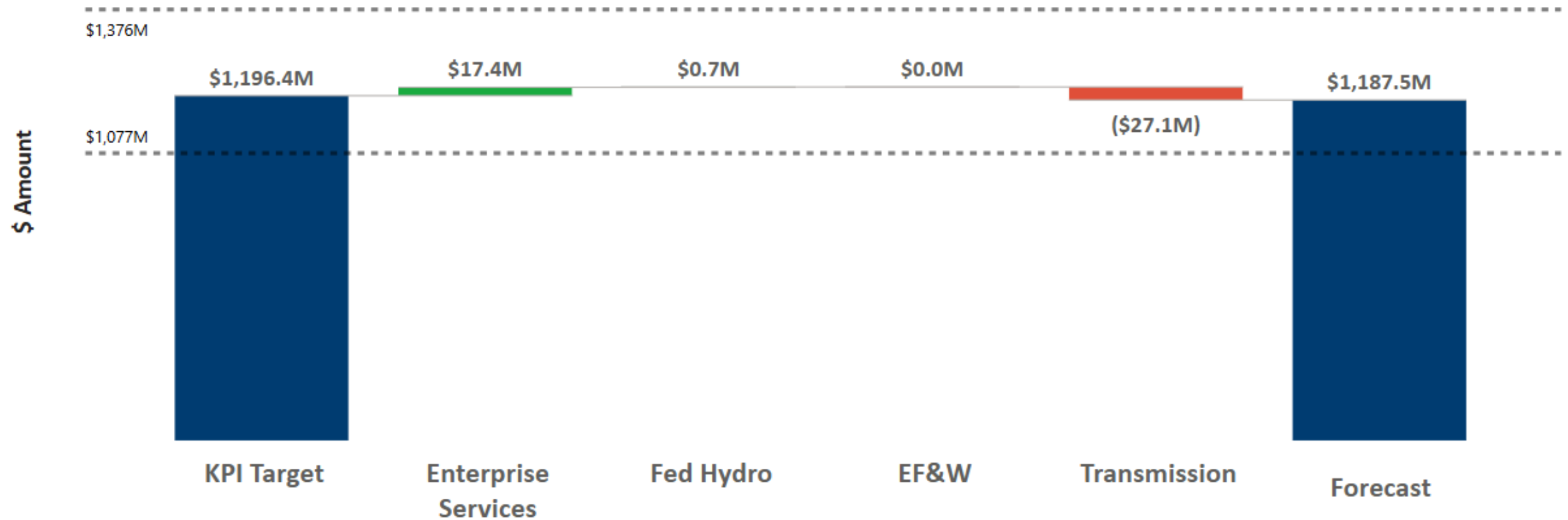
FY25 FORECAST RESERVES FOR RISK



FY25: AGENCY CAPITAL

Agency Capital Waterfall

● Increase ● Decrease ● Total



The Agency capital expenditure KPI target is a range. The range is equal to +15% and -10% of the target midpoint. If Agency direct capital spend is equal to or between the boundaries, the target is green.



STATE OF THE BUSINESS

JOHN HAIRSTON, ADMINISTRATOR and CEO

STRATEGIC GOALS





QUARTERLY BUSINESS REVIEW CLOSING

Joel Scruggs, CHIEF COMMUNICATIONS OFFICER

BPA PUBLIC ENGAGEMENT

- Quarterly Business Review's Technical Workshop, May 15, 1 to 3 p.m.
- NITS Access to Transmission Capacity Alternatives, May 20, 9 a.m. to 4 p.m.
- Provider of Choice Workshop, May 21, 9 a.m. to 3 p.m.
- Transmission Planning Reform Workshop, July 10, 9 a.m. to 4 p.m.

BPA PUBLIC COMMENT PERIODS

New public comment portal; none currently open.

Open Comment Listings

Select a Comment Period to View or Add Comments

Title	Comment Start	Comment End
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Closed Comment Listings

Select a Comment Period to View Comments

Title	Comment Start	Comment End
Big Eddy-Ostrander Conductor Replacement	03/27/2025	04/26/2025

View Comments

View comment periods and submit comments on the Public Involvement & Decisions page, www.bpa.gov/comment.



QUESTION AND ANSWER

THANK YOU

The next QBR will be held on
Thursday, Aug. 14, 2025 at 10 a.m.

Didn't get your question answered?

Email Communications@bpa.gov. Answers will be provided at the QBR Technical Workshop at 1 p.m. if possible, or posted to www.bpa.gov/qbr.

FINANCIAL DISCLOSURE

This information was made publicly available on May 12, 2025 and contains information not sourced directly from BPA financial statements.