February 17, 2022

In reply refer to: FOIA #BPA-2022-00389-F

Michael Deckert

(b) (6)

Dear Mr. Deckert,

This communication is the Bonneville Power Administration (BPA) final response to your request for agency records and information, made under the Freedom of Information Act, 5 U.S.C. § 552 (FOIA). Your FOIA request was received on January 21, 2022 and formally acknowledged on February 3, 2022.

Request

“…the [Enclosure 2 to CFP OY 2022 Partial Budget Approval.pdf] which is described as ‘Description: Enclosure 2 is a list of budget line items which have yet to be approved (as of October 29, 2021) and for which no JS was needed or required.’ [And referenced] from an email [identified as] ‘From: Carlson, Debbie (BPA) - PGAC-RICHLAND [s] Sent: Tue, 9 Nov 2021 19:28:16 … To: Joe First [and others]’…”

Response

The agency’s Contract Generating Resources office gathered the requested budget record. That record accompanies this communication, released to you in full, with no redactions applied.

Fees

There are no fees associated with the processing of your FOIA request.

Certification

Pursuant to 10 C.F.R. § 1004.7(b)(2), I am the individual responsible for the records search and release described above. Your FOIA request BPA-2022-00389-F is now closed with the available and responsive agency record provided.

Appeal

The adequacy of the search may be appealed within 90 calendar days from your receipt of this letter pursuant to 10 C.F.R. § 1004.8. Appeals should be addressed to:
The written appeal, including the envelope, must clearly indicate that a FOIA appeal is being made. You may also submit your appeal by e-mail to OHA.filings@hq.doe.gov, including the phrase “Freedom of Information Appeal” in the subject line. (The Office of Hearings and Appeals prefers to receive appeals by email.) The appeal must contain all the elements required by 10 C.F.R. § 1004.8, including a copy of the determination letter. Thereafter, judicial review will be available to you in the Federal District Court either (1) in the district where you reside, (2) where you have your principal place of business, (3) where DOE’s records are situated, or (4) in the District of Columbia.

Additionally, you may contact the Office of Government Information Services (OGIS) at the National Archives and Records Administration to inquire about the FOIA mediation services they offer. The contact information for OGIS is as follows:

Office of Government Information Services
National Archives and Records Administration
8601 Adelphi Road-OGIS
College Park, Maryland 20740-6001
E-mail: ogis@nara.gov
Phone: 202-741-5770
Toll-free: 1-877-684-6448
Fax: 202-741-5769

Questions about this communication may be directed to BPA FOIA Public Liaison Jason E. Taylor at 503-230-3537 or jetaylor@bpa.gov. Thank you for your interest in the Bonneville Power Administration.

Sincerely,

Candice D. Palen
Freedom of Information/Privacy Act Officer

Attachment: The responsive agency record accompanies this communication.
Unapproved Budget Line Items

**Description**: Enclosure 2 is a list of budget line items which have yet to be approved (as of October 29, 2021) and for which no JS was needed or required. Bonneville is still reviewing these items internally.

<table>
<thead>
<tr>
<th>OY 2022 Budget Line Item</th>
<th>OY 2022 10/8/2021</th>
<th>Notes:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Wildlife Mitigation Land</td>
<td>$700,000</td>
<td>Bonneville questions whether this is an appropriate Project cost and believed it should be an ES cost. It is Bonneville’s request to have Lewis and Bonneville’s legal team review these items jointly prior to funding.</td>
</tr>
<tr>
<td>A&amp;G Exhibit F</td>
<td>$371,600</td>
<td>A final review meeting took place on October 21; Bonneville is waiting on final comments from Lewis that will be documented in revision of PPA. Bonneville agrees to this expenditure, but are awaiting final documentation to be completed.</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$1,071,600</strong></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>OY 2022 Budget Staffing</th>
<th>OY 2022 10/8/2021</th>
<th>Notes:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fish &amp; Wildlife Technician</td>
<td>$125,724</td>
<td>Lewis has provided a position description, but has not provided how the need for this position was determined.</td>
</tr>
<tr>
<td>Purchasing Buyer (CFP)</td>
<td>$126,433</td>
<td>Lewis has provided a position description, but has not provided how the need for this position was determined.</td>
</tr>
</tbody>
</table>
CFP OY 2022 Partial Budget Approval letter – November 9, 2021

Unapproved Budget Line Items

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
<th>LCPUD has provided position a description, but has not provided how the need for this position was determined.</th>
</tr>
</thead>
<tbody>
<tr>
<td>CFP IS/IT Support</td>
<td>$111,622</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$363,779</strong></td>
<td></td>
</tr>
</tbody>
</table>

**Note:** Bonneville is in agreement with the CFP staffing levels and Lewis support staffing percent allocations and positions identified in the Phase 1, FY21 Settlement agreement. Under that agreement, LCPUD was to track staff time so that this data could inform if changes needed to be made. Without sufficient time to track this information to have obtain an accurate data sampling, BPA does not agree that any changes from this agreement would be prudent at this time.