

Post-2028 REP Comprehensive Plan Paper Clarification Workshop July 28, 2025

9:00 am - Noon

Join the WebEx Meeting

https://bpa.webex.com/bpa/i.php?MTID=mf6c61e291310cf08a64d904b042fc6d5

Join by Meeting Number: 1-415-527-5035; Access Code: 2822 422 6888#

Meeting Password: JEbZxgGE333 (53299443 when dialing from a phone or video system)





BONNEVILLE POWER ADMINISTRATION

Workshop Agenda

| Time | Topic | Presenter(s) |
|---------------|------------------------------|--|
| 9:00 – 9:05 | Opening and Introductions | Scott Winner |
| 9:05 – 9:15 | Processes Timelines | Paulina Cornejo, Michael Edwards, Rich Greene |
| 9:15 – 10:15 | Clarification and Discussion | All |
| 10:15 – 10:30 | BREAK | |
| 10:30 - 11:45 | Clarification and Discussion | All |
| 11:45 – 11:55 | Next Steps | Paulina Cornejo and Rich Greene |
| 11:55 - Noon | Closing | Paulina Cornejo |



Post-2028 REP Team

- Paulina Cornejo, REP Policy Lead (PSRF)
- Michael Edwards, REP Technical Lead (PSRF)
- Aimee Robinson, Economist (PSRF)
- Rich Greene, Legal Counsel
- Neal Gschwend, Legal Counsel
- Stephanie Adams, Rates and 7(b)(2) Lead (PSR)
- Jonathan Ramse, Economist (PSR)
- Daniel Fisher, Power Rates Manager (PSR)
- Scott Winner, PSRF Supervisor

Residential Exchange Program

Public Engagement Processes and Timelines

1. Residential Purchase and Sale Agreements (RPSAs).

 Develop contract terms and implementation provisions for the post-2028 period.

| Timeframe | Event |
|-------------------------|------------------------------------|
| September-November 2025 | Workshops to develop RPSA terms |
| November-December 2025 | RPSA Template released for comment |
| February 2026 | RPSA Final ROD and Offers |
| March 2026 | Execution of RPSAs |

2. Average System Costs Methodology (ASCM).

 Update the 2008 ASCM to comport with new RPSA terms and to current industry practices.

| Timeframe | Event |
|----------------------------|---------------------------------------|
| October – December 2025 | Workshops to review ASCM terms |
| January – February 2026 | Draft ASCM open for comment (30 days) |
| March 2026 | Final ASCM and ASCM ROD |
| April 2026 | File ASCM with FERC |

3. 7(b)(2) Legal Interpretation and Implementation Methodology.

 Conduct a 7(i) proceeding to develop legal interpretation and IM prior to FY 2029.

| Timeframe | Event |
|-----------------|---|
| April-June 2026 | Workshops to review 7(b)(2) IM/LI |
| July 2026 | Begin Section 7(i) on Section 7(b)(2) IM/LI |
| January 2027 | Final IM/LI on Section 7(b)(2) and ROD |

Alternative Process Timelines for RPSA and ASCM

1. Residential Purchase and Sale Agreements (RPSAs).

Option 1

| Timeframe | Event |
|-------------------------|------------------------------------|
| September-November 2025 | Workshops to develop RPSA terms |
| November-December 2025 | RPSA Template released for comment |
| February 2026 | RPSA Final ROD and Offers |
| March 2026 | Execution of RPSAs |

Option 2: Expedited Timeline

| Timeframe | Event |
|----------------|------------------------------------|
| September 2025 | Workshops to develop RPSA terms |
| October 2025 | RPSA Template released for comment |
| December 2025 | RPSA Final ROD and Offers |
| February 2026 | Execution of RPSAs |

2. Average System Costs Methodology (ASCM).

Option 1

| Timeframe | Event |
|-------------------------|---------------------------------------|
| October – December 2025 | Workshops to review ASCM terms |
| January – February 2026 | Draft ASCM open for comment (30 days) |
| March 2026 | Final ASCM and ASCM ROD |
| April 2026 | File ASCM with FERC |

Option 2: Delayed Timeline

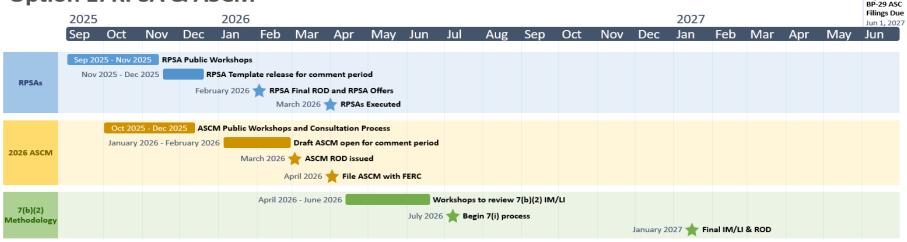
| Timeframe | Event |
|--------------------|---------------------------------------|
| January-March 2026 | Workshops to review ASCM terms |
| March-April 2025 | Draft ASCM open for comment (30 days) |
| May 2025 | Final ASCM and ASCM ROD |
| June 2026 | File ASCM with FERC |

Clarification and Discussion

- Today we are discussing and seeking feedback regarding:
 - Clarification on Phase 2 process.
 - Timelines for each public process, and specifically preferences between the two options for the RPSA and ASCM processes.
- We are not currently discussing or seeking feedback on:
 - Phase 1 scenario analysis or modeling
 - Contract provisions
 - Statutory interpretations
 - Methodological applications

Residential Exchange Program

Option 1: RPSA & ASCM



Option 2: RPSA & ASCM



Next Steps

• Comments regarding the timelines discussed today, from the Post-2028 REP Comprehensive Plan, are due **August 7, 2025**, and should be submitted to rep2028@bpa.gov.

REP Fall workshops will be posted to BPA's event calendar.

• For REP background, Phase 1 workshop materials and additional REP resources, go to the Post-2028 REP webpage.

Thank you!

Post 2028 REP Team

