TC-20 Tariff Development
BPA’s *pro forma* strategic guidance as principles for the new tariff

Consistent with the BPA 2018-2023 Strategic Plan and Transmission Business Model, BPA plans to propose a tariff that is consistent with the FERC *pro forma* tariff to the extent possible. BPA will consider differences from the FERC *pro forma* tariff if the difference is necessary to:

1. Implement BPA’s statutory and legal obligations, authorities, or responsibilities;

2. Maintain the reliable and efficient operation of the federal system;

3. Prevent significant harm or provide significant benefit to BPA’s mission or the region, including BPA’s customers and stakeholders; or

4. Align with industry best practice when the FERC *pro forma* tariff is lagging behind industry best practice, including instances of BPA setting the industry best practice.
**TC-20 Workshop Tariff Timeline**

<table>
<thead>
<tr>
<th>FY 2018</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
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</thead>
<tbody>
<tr>
<td>Compared BPA’s current Tariff to Pro Forma Tariff</td>
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<tr>
<td>Items met principles for new tariff?</td>
<td>Share with customers today</td>
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<tr>
<td>Yes</td>
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<td>Share in subsequent workshops (May – Aug)</td>
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<tr>
<td>Pending</td>
<td></td>
<td>TC-20</td>
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<td>Consider deferred items</td>
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<td>TC-22</td>
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Address tariff language for certain topics in a future TC-22 Tariff Proceeding

• Deferred tariff language topics for sections related to:
  – Study Process
  – Excluding undesignations for firm market sales less than one year
  – Attachment C (ATC Methodology)
  – Attachment K (Regional Planning)
  – PTP and NT agreement templates
  – Simultaneous Submission Window (SSW)
  – Creditworthiness

• Identified deviations will be addressed in TC-22

• For TC-20, BPA is proposing to use current tariff language for the new tariff, which has been included in the draft tariff proposal we have posted
  – Specific sections for each topic are also posted
Proposed TC-20 workshop topics

Today

• Strategic plan and principles for new tariff
• Future modifications to the new tariff (Section 9)
• Sections aligned with *pro forma* and BPA’s current tariff
• Sections with differences from *pro forma* due to legal and statutory reasons
• Ancillary Services (Schedules, 3, 9 and 10)
• Hourly Firm (Process update only)

Subsequent workshops (May – Aug)

• Hourly Firm
• Ancillary Services
• Attachment G (NOA)
• Elimination of NT Conditional Firm
• Attachment M and NT Redispatch
• Addressing rollover and minimum 5 year term requirements
• Generator Interconnections (Attachments L and N)
• Losses
• Price Cap and Financial Middleman
• Applicability of new tariff
• Opt-in opportunities
• Two tariff administration
• TC-20 Procedural issues

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## Pre TC-20 Workshops—Proposed Timeline

<table>
<thead>
<tr>
<th>APRIL</th>
<th>MAY</th>
<th>JUNE</th>
<th>JULY</th>
<th>AUGUST</th>
<th>SEPTEMBER</th>
<th>OCTOBER</th>
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<tbody>
<tr>
<td>BPA develops proposed tariff language</td>
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<tr>
<td>Customers review proposed tariff language &amp; provide feedback</td>
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<td>BPA prepares for TC-20 Initial Proposal</td>
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