

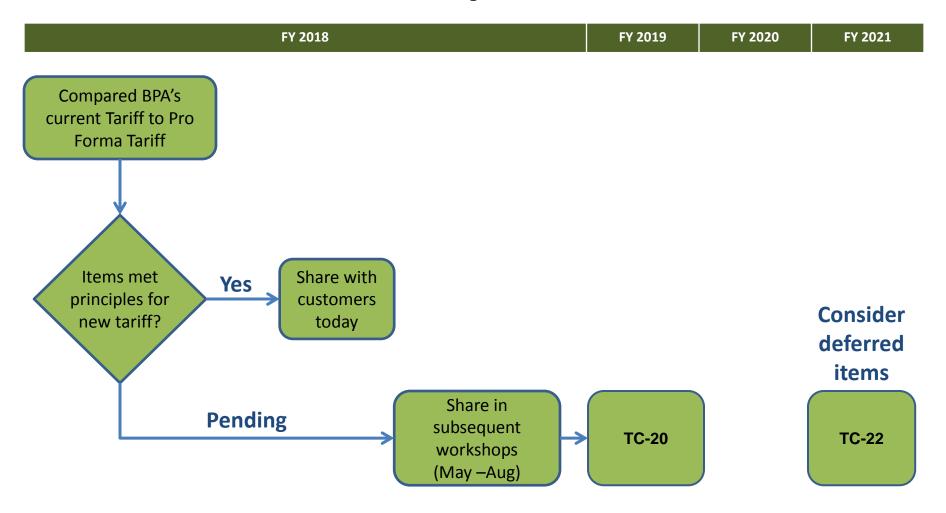
TC-20 Tariff Development

BPA's *pro forma* strategic guidance as principles for the new tariff

Consistent with the BPA 2018-2023 Strategic Plan and Transmission Business Model, BPA plans to propose a tariff that is consistent with the FERC *pro forma* tariff to the extent possible. BPA will consider differences from the FERC *pro forma* tariff if the difference is necessary to:

- 1. Implement BPA's statutory and legal obligations, authorities, or responsibilities;
- 2. Maintain the reliable and efficient operation of the federal system;
- Prevent significant harm or provide significant benefit to BPA's mission or the region, including BPA's customers and stakeholders; or
- 4. Align with industry best practice when the FERC *pro forma* tariff is lagging behind industry best practice, including instances of BPA setting the industry best practice.

TC-20 Workshop Tariff Timeline



Address tariff language for certain topics in a future TC-22 Tariff Proceeding

- Deferred tariff language topics for sections related to:
 - Study Process
 - Excluding undesignations for firm market sales less than one year
 - Attachment C (ATC Methodology)
 - Attachment K (Regional Planning)
 - PTP and NT agreement templates
 - Simultaneous Submission Window (SSW)
 - Creditworthiness
- Identified deviations will be addressed in TC-22
- For TC-20, BPA is proposing to use current tariff language for the new tariff, which has been included in the draft tariff proposal we have posted
 - Specific sections for each topic are also posted

Proposed TC-20 workshop topics

Today

- Strategic plan and principles for new tariff
- Future modifications to the new tariff (Section 9)
- Sections aligned with pro forma and BPA's current tariff
- Sections with differences from *pro forma* due to legal and statutory reasons
- Ancillary Services (Schedules, 3, 9 and 10)
- Hourly Firm (Process update only)

Subsequent workshops (May –Aug)

- Hourly Firm
- Ancillary Services
- Attachment G (NOA)
- Elimination of NT Conditional Firm
- Attachment M and NT Redispatch
- Addressing rollover and minimum 5 year term requirements
- Generator Interconnections (Attachments L and N)

- Losses
- Price Cap and Financial Middleman
- Applicability of new tariff
- Opt-in opportunities
- Two tariff administration
- TC-20 Procedural issues

Pre TC-20 Workshops— Proposed Timeline

APRIL MAY JUNE JULY AUGUST SEPTEMBER OCTOBER

BPA develops proposed tariff language

Customers review proposed tariff language & provide feedback

BPA prepares for TC-20 Initial Proposal