Transmission Services

Agenda: TC-22, BP-22 and EIM Phase III Workshop – 2 Days

Day 1 Date: August 25, 2020
Time: 9:00 a.m. – 5:00 p.m.
Location: WebEx Only
Conference Bridge: (415) 527-5035
WebEx: Join Meeting
Meeting Number: 199 466 8723 Meeting Password: 2mNFwwgM72N

Day 2 Date: August 26, 2020
Time: 9:00 a.m. – 5:00 p.m.
Location: WebEx Only
Conference Bridge: (415) 527-5035
WebEx: Join Meeting
Meeting Number: 199 038 2228 Meeting Password: J8XrK6uUvX3

<table>
<thead>
<tr>
<th>TIME*</th>
<th>TOPIC</th>
<th>Presenter</th>
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<tbody>
<tr>
<td>9:00 to 9:15 a.m.</td>
<td>Agenda and Summary</td>
<td>Rebecca Fredrickson, Rachel Dibble</td>
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<td>9:15 to 9:40 a.m.</td>
<td>EIM Tariff Update</td>
<td>Melanie Bersaas, Sarah Kutil, Rich Greene, Roger Bentz, Tim Loepker</td>
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<td>9:40 to 10:15 a.m.</td>
<td>Real Power Losses on EIM Transfers</td>
<td>Todd Kochheiser, Tracey Salazar</td>
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<td>10:15 to 10:45 a.m.</td>
<td>Donation Timing for ETSR</td>
<td>Tracey Salazar, Todd Kochheiser, Eric King</td>
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<td>10:45 to 11:45 p.m.</td>
<td>Generation Interconnection:</td>
<td>Tammie Vincent, Cherilyn Randall, Ava Green</td>
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<td>11:45 to 12:45 p.m.</td>
<td>LUNCH</td>
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<td>12:45 to 1:00 p.m.</td>
<td>Resource Sufficiency Update</td>
<td>Matt Hayes, Mariano Mezzatesta</td>
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## Transmission Services

### 1:00 to 3:45 p.m.

**Topic:** Transmission Losses: Step 5 & 6
- Loss Factor
- Pricing
- Cost recovery (billing determinants and rate design)

**Presenters:**
- Mike Bausch
- Andy Meyers
- Margo Kelly
- Eric Taylor
- Daniel Fisher

### 3:45 to 5:00 p.m.

**Topic:** Transmission Rates
- Charge Code Cost Allocation

**Presenters:**
- Miranda McGraw
- Libby Kirby
- Frank Puyleart
- Eric King

### Day 2 – August 26, 2020

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<thead>
<tr>
<th>TIME*</th>
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</table>
| 9:00 to 10:30 a.m. | Transmission Rates  
Gen Inputs: Steps 5 & 6  
- EI/GI PD/ID  
- VERs Forecasting/Scheduling  
- Balancing Reserve Pricing | Miranda McGraw  
Libby Kirby  
Frank Puyleart  
Eric King  
Daniel Fisher |
| 10:30 to 10:50 a.m. | Functionalization of Grid Moderization Costs   | Allie Mace |
| 10:50 to 11:30 a.m. | Risk                                                 | Zach Mandell |
| 11:30 to 12:00 p.m. | Power Rates  
- Loads and Resources                          | Reed Davis  
Peggy Racht  
Steve Bellcoff  
John Stalnaker |
| 12:00 pm to 1:00 p.m. | LUNCH                                                |                                                            |
| 1:00 to 4:30 p.m. | Power Rates  
- Gas, Electricity Price and Secondary Revenue Forecast  
- Transfer Service  
- Follow-up: Treatment of EIM Charge Codes  
- Follow-up: Section 7(f) Power Rate Options | James Vanden Bos  
Eric Graessley  
Kevin Mozena  
Derrick Pleger  
Jeff Hurt  
Emily Traetow  
Daniel Fisher  
Derrick Pleger  
Paulina Cornejo |
## Transmission Services

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<thead>
<tr>
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<tr>
<td>4:30 to 5:00 p.m.</td>
<td>Summary of Staff Leanings</td>
<td>Rebecca Fredrickson</td>
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<td>• Tariff</td>
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<td>Secondary Revenue Proposal</td>
<td>Daniel Fisher</td>
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