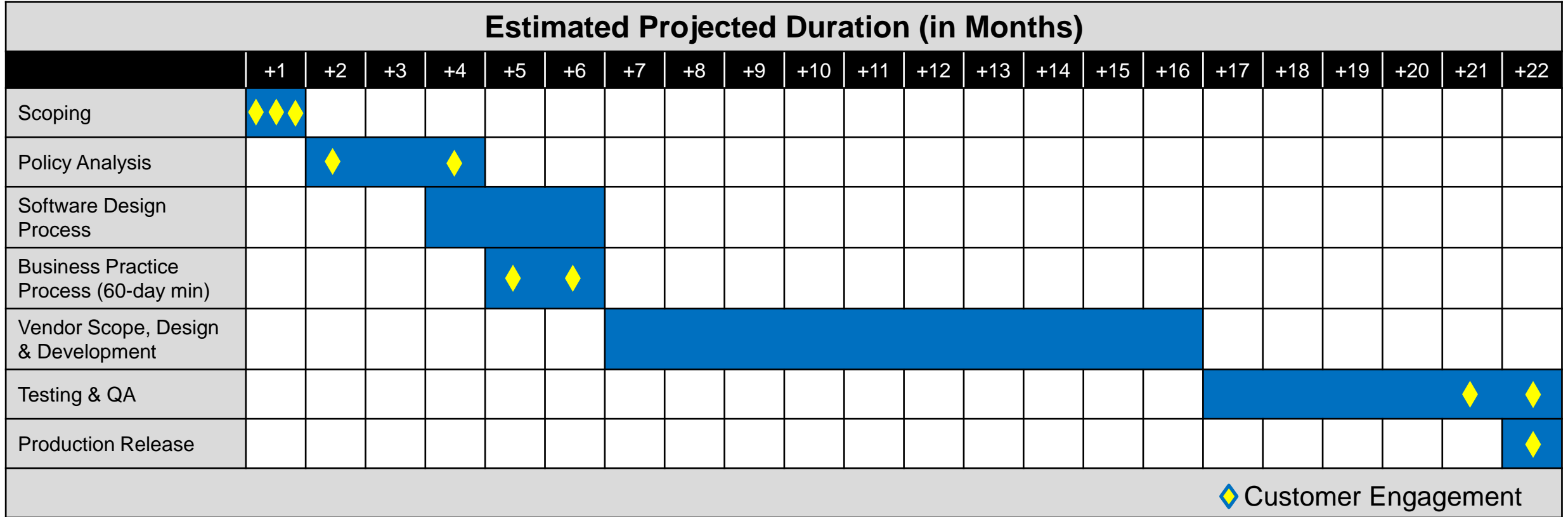


Concurrent Losses Project Timeline (DRAFT)

**Provided for Settlement Discussion Purposes Only. Not for use in any forum.*



Key Risks & Considerations:

- Multiple high priority projects will be competing for limited staff resources
- Evaluation and implementation for Slice is implicated
- Any off-the-shelf solution would likely need customization due to existing system & business requirements
- Third party vendor timelines can be influenced but are generally out of BPA's control
- Inadequate customer engagement early in the process could create process delays
- Will require system integration with multiple systems and processes, both internal and external