BP-26 Transmission Customer Impact Model Overview

The transmission rates impact model for BP-26 shows the percentage change in revenues for each customer(s) sales forecast associated with BP-24 rates to the BP-26 Final Proposal rates.

These estimates include the revenue collection for the following transmission products:

- Network Integration (NT)
- Point-to-Point Long and Short Term (PTP LT/ST)
- Southern Intertie Long Term and Short Term (IS LT/ST)
- Scheduling, System Control and Dispatch (SCD)
- Operating Reserves (OR)
- Regulation & Frequency Response (RFR)
- Variable Energy Resource Balancing Service (VERBS)
- Dispatchable Energy Resource Balancing Service (DERBS)
- Charges associated with Regional Compliance Enforcement and Regional Coordinator Excluded from Customer Impact Model: Fiber & PCS Wireless, Energy & Generation Imbalance, Other Revenues & Credits, and Reimbursable Revenues.

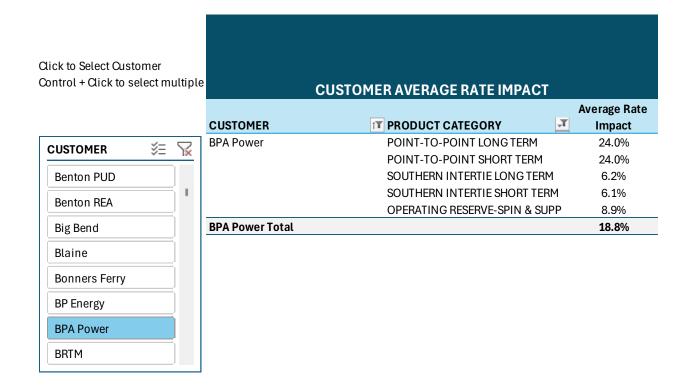
Model Description: The model applies the current and proposed rates to the Final Proposal sales forecast for each customer. The difference in forecast revenues from each customer reflects an estimated average rate impact of proposed rates on a customer level.

Customer Table: Summary of the revenues at current and proposed rates by customer and product levels. The percentage change takes the rate period average (FY 2026–FY 2028) for current rates and proposed rates.

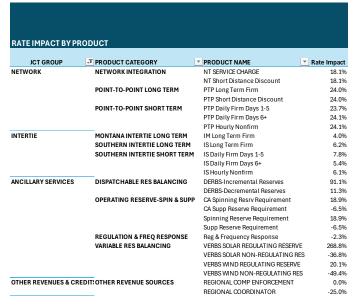


STOMER AVERAGE RATE IMPACT	
	Average Rate
▼ PRODUCT CATEGORY ▼ THE PROPERTY ▼ TH	Impact
NETWORK INTEGRATION	18.1%
OPERATING RESERVE-SPIN & SUPP	8.9%
	17.4 %
OTHER REVENUE SOURCES	0.0%
	0.0%
OPERATING RESERVE-SPIN & SUPP	8.9%
	8.9%
POINT-TO-POINT LONG TERM	24.0%
OPERATING RESERVE-SPIN & SUPP	8.9%
VARIABLE RES BALANCING	152.2%
	50.4%
OPERATING RESERVE-SPIN & SUPP	8.9%
	8.9%
POINT-TO-POINT LONG TERM	24.0%
VARIABLE RES BALANCING	-16.3%
	PRODUCT CATEGORY NETWORK INTEGRATION OPERATING RESERVE-SPIN & SUPP OTHER REVENUE SOURCES OPERATING RESERVE-SPIN & SUPP POINT-TO-POINT LONG TERM OPERATING RESERVE-SPIN & SUPP VARIABLE RES BALANCING OPERATING RESERVE-SPIN & SUPP POINT-TO-POINT LONG TERM

Customer Quick Lookup Results & Selection Box: A quick lookup selection box allows selection of customer(s) to summarize the percent changes. Customers may also be selected using the customer filter in the customer pivot table.



Product Table: Summary of the changes between current and proposed rates by product. The percentage change takes the rate period average (FY 2026–FY 2028) for current rates and proposed rates.



Rate Impact Chart: Bar chart of the customer-level rate impact percentage changes in decreasing order. See the 'Sorted Rate Impact' table in the model for full list.

