

BP-26 Transmission Customer Impact Model Overview

The transmission rates impact model for BP-26 shows the percentage change in revenues for each customer(s) sales forecast associated with BP-24 rates to the BP-26 Final Proposal rates.

These estimates include the revenue collection for the following transmission products:

- Network Integration (NT)
- Point-to-Point Long and Short Term (PTP LT/ST)
- Southern Intertie Long Term and Short Term (IS LT/ST)
- Scheduling, System Control and Dispatch (SCD)
- Operating Reserves (OR)
- Regulation & Frequency Response (RFR)
- Variable Energy Resource Balancing Service (VERBS)
- Dispatchable Energy Resource Balancing Service (DERBS)
- Charges associated with Regional Compliance Enforcement and Regional Coordinator

Excluded from Customer Impact Model: Fiber & PCS Wireless, Energy & Generation Imbalance, Other Revenues & Credits, and Reimbursable Revenues.

Model Description: The model applies the current and proposed rates to the Final Proposal sales forecast for each customer. The difference in forecast revenues from each customer reflects an estimated average rate impact of proposed rates on a customer level.

Customer Table: Summary of the revenues at current and proposed rates by customer and product levels. The percentage change takes the rate period average (FY 2026–FY 2028) for current rates and proposed rates.



CUSTOMER AVERAGE RATE IMPACT		
CUSTOMER	PRODUCT CATEGORY	Average Rate Impact
Albion	NETWORK INTEGRATION	18.1%
	OPERATING RESERVE-SPIN & SUPP	8.9%
Albion Total		17.4%
Alcoa Corp	OTHER REVENUE SOURCES	0.0%
Alcoa Corp Total		0.0%
Alder	OPERATING RESERVE-SPIN & SUPP	8.9%
Alder Total		8.9%
Alkali Solar	POINT-TO-POINT LONG TERM	24.0%
	OPERATING RESERVE-SPIN & SUPP	8.9%
	VARIABLE RES BALANCING	152.2%
Alkali Solar Total		50.4%
Altop Energy	OPERATING RESERVE-SPIN & SUPP	8.9%
Altop Energy Total		8.9%
Arlington	POINT-TO-POINT LONG TERM	24.0%
	VARIABLE RES BALANCING	-16.3%

Customer Quick Lookup Results & Selection Box: A quick lookup selection box allows selection of customer(s) to summarize the percent changes. Customers may also be selected using the customer filter in the customer pivot table.

Click to Select Customer
Control + Click to select multiple

CUSTOMER
Benton PUD
Benton REA
Big Bend
Blaine
Bonniers Ferry
BP Energy
BPA Power
BRTM

CUSTOMER AVERAGE RATE IMPACT		
CUSTOMER	PRODUCT CATEGORY	Average Rate Impact
BPA Power	POINT-TO-POINT LONG TERM	24.0%
	POINT-TO-POINT SHORT TERM	24.0%
	SOUTHERN INTERTIE LONG TERM	6.2%
	SOUTHERN INTERTIE SHORT TERM	6.1%
	OPERATING RESERVE-SPIN & SUPP	8.9%
BPA Power Total		18.8%

Product Table: Summary of the changes between current and proposed rates by product. The percentage change takes the rate period average (FY 2026–FY 2028) for current rates and proposed rates.

RATE IMPACT BY PRODUCT			
ICT GROUP	PRODUCT CATEGORY	PRODUCT NAME	Rate Impact
NETWORK	NETWORK INTEGRATION	NT SERVICE CHARGE	18.1%
		NT Short Distance Discount	18.1%
	POINT-TO-POINT LONG TERM	PTP Long Term Firm	24.0%
		PTP Short Distance Discount	24.0%
	POINT-TO-POINT SHORT TERM	PTP Daily Firm Days 1-5	23.7%
		PTP Daily Firm Days 6+	24.1%
		PTP Hourly Nonfirm	24.1%
INTERTIE	MONTANA INTERTIE LONG TERM	IM Long Term Firm	4.0%
	SOUTHERN INTERTIE LONG TERM	IS Long Term Firm	6.2%
	SOUTHERN INTERTIE SHORT TERM	IS Daily Firm Days 1-5	7.8%
		IS Daily Firm Days 6+	5.4%
		IS Hourly Nonfirm	6.1%
ANCILLARY SERVICES	DISPATCHABLE RES BALANCING	DERBS-Incremental Reserves	91.1%
		DERBS-Decremental Reserves	11.3%
	OPERATING RESERVE-SPIN & SUPP	CA Spinning Resrv Requirement	18.9%
		CA Supp Reserve Requirement	-6.5%
		Spinning Reserve Requirement	18.9%
		Supp Reserve Requirement	-6.5%
		Reg & Frequency Response	-2.3%
	REGULATION & FREQ RESPONSE	VERBS SOLAR REGULATING RESERVE	268.8%
		VERBS SOLAR NON-REGULATING RES	-36.8%
		VERBS WIND REGULATING RESERVE	20.1%
		VERBS WIND NON-REGULATING RES	-49.4%
	OTHER REVENUES & CREDIT:OTHER REVENUE SOURCES	REGIONAL COMP ENFORCEMENT	0.0%
		REGIONAL COORDINATOR	-25.0%

Rate Impact Chart: Bar chart of the customer-level rate impact percentage changes in decreasing order. See the 'Sorted Rate Impact' table in the model for full list.

