

BPA's Transmission Costs

O&M (43 cents)
Operation and
Maintenance Expense

Depreciation (27 cents)
Principal payment for capital related
costs of federal and non-federal assets

Net Interest Expense (12 cents)
Interest expense for the capital related
costs of federal and non-federal debt



Transmission Acquisition & Ancillary Service (10 cents)
Expenses related to balancing reserves and SCD

Planned Net Revenues (8 cents)
Cash required to meet cash flow or
Treasury Payment Probability needs.

BPA's Transmission Revenues

Long Term Network PTP (47 cents)

Revenue from the sale of long-term point to point transmission service on BPA's network.

Network Load Service (17 cents)

Revenue from the sale of transmission service for customer's designated network load.

Ancillary Services (15 cents)

Revenue from the sale of scheduling, system control and dispatch service to support transmission of energy.

Generation Inputs (7 cents)

Revenue from service to meet reliability obligations of a party with resources or load in the BPA control area.



Intertie PTP (6 cents)

Revenue from the sale of long-term point to point transmission service on BPA's intertie.

Short Term (4 cents)

Revenue from the sale of point to point service on the network and intertie for less than 12 months in duration.

Miscellaneous (3 cents)

Revenue from other miscellaneous revenues that include DSI Delivery, service fees, various leases, etc.

Fiber and PCS Wireless (1 cents)

Revenue from leased communications equipment that exceed BPA's needs.