TOP Annual Customer Workshop
September 1, 2022
• Welcome/Safety Moment/Introductions
• 2023 TOP Cost Allocation
  – Billing determinants
• Update: Customer-BPA Coordination Sessions
• Review of Changes to the TOPIC
• Next Steps:
  – Upcoming schedule
  – Key dates to look for
• Wrap Up
Safety Moment: 4 tips for driving on wet leaves

Wet leaves pose hidden dangers to drivers, hiding obstacles and making roadways slippery as ice!

What you can do to avoid danger:
1. **Reduce speed**. If you’re going slower, you’ll have more time to stop.
2. Maintain a **healthy distance** between you and the driver in front of you, in case that vehicle skids on leaves.
3. **Clean off your vehicle**. Before starting the engine, clean any leaves off the windshield, top of the car and hood.
4. Make sure your tires have **good tread** which helps channel water away from the tires. Less water means more traction.

https://nationalhighwaysafetyadministration.com/en/four-tips-for-driving-on-wet-leaves
Overall operating budget:
- 1.8% increase

Cost distribution slightly modified
- Base: 34% vs 35%
- Load: 20% - No Change
- Bus: 14% - No Change
- Line: 32% vs 31%

Note:
These percentages change based on number of customers, elements and MW sizes.
Review of Change to the TOPIC

2022 Proposed Changes (v9):

• Revised language of “Control Center” to “dispatch center”

• Modified system equipment change process:
  • Changes from 160 days to 210 days to accommodate RC requirements
  • Modified language to account for ‘emergency’ projects “210 days and/or as formally agreed”

• Explicitly called out reviewing equipment categorization in Appendix 2 of the BPA Outage Coordination Policy
Next Steps

Upcoming Schedule

• October 2022
  – Send out email to each TOP customer with 2023 cost billing table effective January 1, 2023
  – Finalize TOPIC v9
  – Annual Data Exchange (MOD-032+)

• January 2023
  – Annual System Review (ASR)
QUESTION? COMMENT? CONCERN?

We want to hear about it.
Contact Us – TOP Team

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