



# TOP Annual Customer Workshop

September 1, 2022



# Agenda

- Welcome/Safety Moment/Introductions
- 2023 TOP Cost Allocation
  - Billing determinants
- Update: Customer-BPA Coordination Sessions
- Review of Changes to the TOPIC
- Next Steps:
  - Upcoming schedule
  - Key dates to look for
- Wrap Up

# Safety Moment: 4 tips for driving on wet leaves



Wet leaves pose hidden dangers to drivers, hiding obstacles and making roadways slippery as ice!

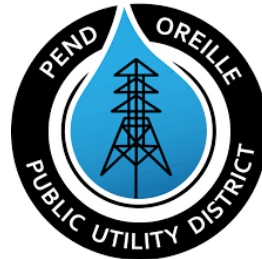
What you can do to avoid danger:

1. **Reduce speed.** If you're going slower, you'll have more time to stop.
2. Maintain a **healthy distance** between you and the driver in front of you, in case that vehicle skids on leaves.
3. **Clean off your vehicle.** Before starting the engine, clean any leaves off the windshield, top of the car and hood.
4. Make sure your tires have **good tread** which helps channel water away from the tires. Less water means more traction.

<https://nationalhighwaysafetyadministration.com/en/four-tips-for-driving-on-wet-leaves>



# Welcome TOP Customers



# 2023 TOP Cost Allocation

## Overall operating budget:

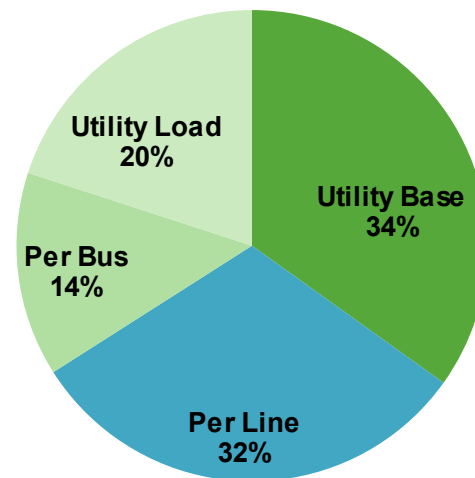
- 1.8% increase

## Cost distribution slightly modified

- Base: 34% vs 35%
- Load: 20% - No Change
- Bus: 14% - No Change
- Line: 32% vs 31%

[2023 TOP Services Cost Allocation Spreadsheet](#)

## Total Project Cost Distribution

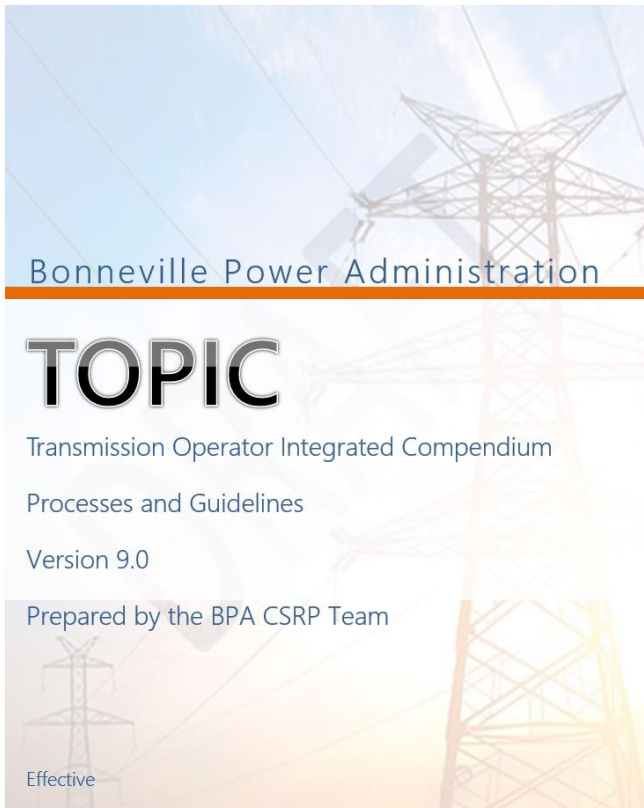


Note:  
These percentages change based on number of customers, elements and MW sizes.

# Review of Change to the TOPIC

## 2022 Proposed Changes (v9):

- Revised language of “Control Center” to “dispatch center”
- Modified system equipment change process:
  - Changes from 160 days to 210 days to accommodate RC requirements
  - Modified language to account for ‘emergency’ projects “210 days and/or as formally agreed”
- Explicitly called out reviewing equipment categorization in Appendix 2 of the BPA Outage Coordination Policy



# Next Steps

## Upcoming Schedule

- **October 2022**
  - Send out email to each TOP customer with 2023 cost billing table effective January 1, 2023
  - Finalize TOPIC v9
  - Annual Data Exchange (MOD-032+)
- **January 2023**
  - Annual System Review (ASR)

**QUESTION?**  
**COMMENT?**  
**CONCERN?**

**We want to hear about it.**







## Contact Us – TOP Team

Team Mailbox - [csr@bpa.gov](mailto:csr@bpa.gov)

Lorissa Cardoza (CSR) – [lcardoza@bpa.gov](mailto:lcardoza@bpa.gov)

Tom Daufel (CSR) – [tedaufel@bpa.gov](mailto:tedaufel@bpa.gov)

Kim Tallitsch (CSR) – [kvtallitsch@bpa.gov](mailto:kvtallitsch@bpa.gov)

Angie Rider (CSR) – [arrider@bpa.gov](mailto:arrider@bpa.gov)

