

February 5, 2013 ~ QBR Agenda

Time	Min	Agenda Topic	Presenter
9:30	10	Review Agenda	Mary Hawken
9:40	30	CFO Spotlight	Claudia Andrews
Financial Highlights			
10:10	40	<ul style="list-style-type: none"> ▪ Review of FY 2013 SOY ▪ Review of 1st Quarter Financial Results ▪ Review of 1st Quarter Forecast 	Mary Hawken, Cheryl Hargin, Brenda Weller
10:50	10	Slice Reporting	Timothy Roberts, Craig Larson
11:00	20	FY 2013 Financial Targets	
11:20	10	Review of 1 st Quarter Capital Financial Results & FY 2013 SOY	Kathy Rehmer, Brenda Weller
11:30	60	Lunch	~
Other Agency Topics			
12:30	45	Capital Prioritization	Mike DeWolf
1:15	15	Major Capital Projects Report (Standing Item)	Mike DeWolf
1:30	30	Access to Capital including Prepay Results	Don Carbonari, Jon Dull
Operational Excellence			
2:00	15	BOATT Automation	Dave Hanel, Mike Steigerwald
2:15	30	Sandy Hurricane Response	Robin Furrer, Doug Hunter
2:45	15	Emergency Response Planning at BPA	Eric Heidmann
3:00	15	Bonneville's Corrective Action Program	Ryan Egerdahl
3:15	5	Questions, Comments, Future Meeting Topics	Mary Hawken
3:20	~	Adjourn	~

SUBJECT TO CHANGE