

DRAFT**February 3, 2015 ~ QBR Agenda****DRAFT**

Time	Min	Agenda Topic	Presenter
10:00	5	Review Agenda	Mary Hawken
10:05	15	CFO Spotlight	Nancy Mitman
Financial Highlights			
10:20	30	<ul style="list-style-type: none"> ▪ Review of 1st Quarter Financial Results ▪ Review of 1st Quarter Forecast 	Mary Hawken, Cheryl Hargin, Danny Chen, Kyna Alders, Will Rector
10:50	10	Slice Reporting	Craig Larson, Janice Johnson
11:00	10	Review of 1st Quarter Capital Financial Results & Forecast	Kathy Rehmer, Kyna Alders
11:10	5	Capital Project Status Report	Dennis Naef
11:15	30	Capital Investment Prioritization Methodology	Mike DeWolf
11:45	75	Lunch	~
Other BPA Topics			
1:00	20	Budget Pool Management	Brian McConnell
1:20	30	Energy Efficiency Momentum (Non-Programmatic) Savings Methodology	Carrie Cobb
1:50	15	Network Projects Approved During the Previous Quarter	Glenn Russell
2:05	10	Fish Returns	Agnes Lut
2:15	~	Adjourn	~