

DRAFT**August 4, 2015 ~ QBR Agenda****DRAFT**

Time	Min	Agenda Topic	Presenter
9:30	5	Review Agenda	Mary Hawken
9:35	15	CFO Spotlight	Nancy Mitman
Financial Highlights			
9:50	10	Rates ROD Discussion	Ray Bliven
10:00	30	<ul style="list-style-type: none"> ▪ Review of 3rd Quarter Financial Results ▪ Review of 3rd Quarter Forecast 	Mary Hawken, Cheryl Hargin, Danny Chen, Brenda Lindgren, Will Rector
10:30	20	Accumulated Calibrated Net Revenue	Will Rector, Zach Mandell
10:50	10	Slice Reporting	Sunny Donato, Janice Johnson
11:00	10	Review of 3rd Quarter Capital Financial Results & Forecast	Kathy Rehmer, Kyna Alders
11:10	5	Capital Project Status Report	Dennis Naef
Other BPA Topics			
11:15	15	Dry-Year Operations Discussion	Tony Norris
11:30	20	Customer Portal and E-Billing	Laura Green, Kari Norman
11:50	15	Coring at Big Eddy Knight	Emmanuel Jaramillo, Kurt Lynam, Kevin Cannell
12:05	15	Long-Term Rates Forecasting Process/Schedule Update	Brian McConnell, Dave Manary
12:20	~	Adjourn	~