

Capital - Misc. Main Grid	2011 IPR	2012 IPR	2013 IPR	2014 IPR	2015 IPR	2016 IPR	2017 IPR
Project Name							
West of Cascades North Reinforcement	0	5,354,100	10,824,500	15,187,100	0	11,275,300	11,484,800
Northern Intertie Reinforcement	0	0	0	16,567,700	16,744,200	16,913,000	114,848,100
Seattle/Puget Sound Area Reinforcement	373,400	6,532,000	5,877,700	9,300,000	0	9,584,000	22,969,600
Portland / Vancouver Reinforcement	6,571,000	11,385,100	7,319,000	11,997,000	0	0	0
Salem / Albany / Eugene Area Reinforcement	4,322,600	7,672,500	0	220,900	814,900	197,300	746,500
North of Shelton Reinforcement	105,100	1,060,100	2,917,200	0	0	0	5,742,400
Tri-Cities Area Reinforcement	357,600	4,749,100	4,708,600	9,581,700	8,930,200	16,371,800	0
Northern Mid-Columbia Reinforcement	105,200	856,700	1,661,600	0	0	0	0
Central Oregon Reinforcement	3,258,000	16,416,000	21,648,900	33,792,700	2,232,500	0	0
Spokane / Hatwai Reinforcement	0	0	0	0	223,300	1,020,400	746,500
LaGrande / Idaho Path Reinforcement	641,500	1,606,200	1,515,400	0	0	0	0
Network Open Season Additons	0	0	0	4,418,100	11,162,800	11,275,300	11,484,800
Other Associated Gen Integration	0	0	0	4,418,000	5,581,400	5,637,600	5,742,400
NERC Criteria Compliance	2,103,400	3,747,900	5,953,400	9,940,700	10,046,500	10,147,800	10,336,400
Main Grid Additions and Reactive Facilities	1,051,700	3,212,500	3,247,301	5,522,600	5,581,400	5,637,700	5,742,400
Cap-to-Exp Adjustments	(4,000,000)	(4,000,000)	(4,000,000)	(4,000,000)	(4,000,000)	(4,000,000)	(4,000,000)
Total Main Grid ¹	14,889,500	58,592,200	61,673,600	116,946,500	57,317,200	84,060,200	185,843,900

1 Dollars reported are direct dollars