

BP-16 Rates Workshop - August 13, 2014

Power Topics, Power Revenue Requirement - Data for Pages 18a - 18d, Ice Harbor Example

Ice Harbor - Outflow (cfs)

	October	November	December	January	February	March	April I	April II	May	June	July	August I	August II	September	Annual
12_RateCase14_WASP	15,488	14,781	16,031	16,964	17,386	24,764	32,520	40,731	71,141	55,421	31,343	22,780	18,798	14,358	27,979
12_RateCase15_WASP	15,488	14,781	16,031	16,964	17,386	24,764	32,520	40,731	71,141	55,421	31,343	22,780	18,798	14,358	27,979
14_RateCase16_RHWM_WASP	15,488	14,781	17,028	16,157	17,386	24,577	32,507	40,751	71,141	55,421	31,343	22,780	18,798	14,351	27,979
14_RateCase17_RHWM_WASP	15,488	14,781	17,028	16,157	17,386	24,577	32,507	40,751	71,141	55,421	31,343	22,780	18,798	14,351	27,979
BP16 Average Total Outflow	15,488	14,781	17,028	16,157	17,386	24,577	32,507	40,751	71,141	55,421	31,343	22,780	18,798	14,351	27,979
BP14 Average Total Outflow	15,488	14,781	16,031	16,964	17,386	24,764	32,520	40,731	71,141	55,421	31,343	22,780	18,798	14,358	27,979
diff	0	0	997	-807	0	-187	-13	20	0	0	0	0	0	-7	0

Ice Harbor - Generation (Average MW)

	October	November	December	January	February	March	April I	April II	May	June	July	August I	August II	September	Annual
12_RateCase14_WASP	108	104	114	122	125	178	179	180	312	255	150	96	121	99	155
12_RateCase15_WASP	108	104	114	122	125	178	179	180	312	255	150	96	121	99	155
14_RateCase16_RHWM_WASP	108	104	121	116	125	176	68	67	166	75	67	68	68	99	108
14_RateCase17_RHWM_WASP	108	104	121	116	125	176	68	67	166	75	67	68	68	99	108
BP16 Average Generation	108	104	121	116	125	176	68	67	166	75	67	68	68	99	108
BP14 Average Generation	108	104	114	122	125	178	179	180	312	255	150	96	121	99	155
diff	0	0	7	-6	0	-1	-111	-114	-146	-179	-82	-28	-53	0	-47

Ice Harbor - Spill (cfs)

	October	November	December	January	February	March	April I	April II	May	June	July	August I	August II	September	Annual
12_RateCase14_WASP	0	0	0	0	0	0	6,829	14,256	24,899	18,012	9,403	8,400	1,050	0	5,651
12_RateCase15_WASP	0	0	0	0	0	0	6,829	14,256	24,899	18,012	9,403	8,400	1,050	0	5,651
14_RateCase16_RHWM_WASP	0	0	0	0	0	0	22,307	30,451	46,171	43,813	21,053	12,380	8,498	0	12,360
14_RateCase17_RHWM_WASP	0	0	0	0	0	0	22,307	30,451	46,171	43,813	21,053	12,380	8,498	0	12,360
BP16 Average Spill	0	0	0	0	0	0	22,307	30,451	46,171	43,813	21,053	12,380	8,498	0	12,360
BP14 Average Spill	0	0	0	0	0	0	6,829	14,256	24,899	18,012	9,403	8,400	1,050	0	5,651
diff	0	0	0	0	0	0	15,477	16,195	21,272	25,801	11,650	3,980	7,448	0	6,708

