

**BP-16 Rates Workshop - August 13, 2014**

Power Topics, Power Revenue Requirement - Data for Pages 18a - 18d, Lower Granite Example

Lower Granite - Outflow (cfs)

	October	November	December	January	February	March	April I	April II	May	June	July	August I	August II	September	Annual
12_RateCase14_WASP	15,106	14,596	15,501	16,797	15,120	23,228	28,771	39,523	71,430	54,894	31,523	23,781	19,843	16,948	27,661
12_RateCase15_WASP	15,106	14,596	15,501	16,797	15,120	23,228	28,771	39,523	71,430	54,894	31,523	23,781	19,843	16,948	27,661
14_RateCase16_RHWM_WASP	15,106	14,596	16,498	15,990	15,120	23,041	28,744	39,543	71,430	54,894	31,523	23,781	19,843	16,948	27,661
14_RateCase17_RHWM_WASP	15,106	14,596	16,498	15,990	15,120	23,041	28,744	39,543	71,430	54,894	31,523	23,781	19,843	16,948	27,661
BP16 Average Total Outflow	15,106	14,596	16,498	15,990	15,120	23,041	28,744	39,543	71,430	54,894	31,523	23,781	19,843	16,948	27,661
BP14 Average Total Outflow	15,106	14,596	15,501	16,797	15,120	23,228	28,771	39,523	71,430	54,894	31,523	23,781	19,843	16,948	27,661
diff	0	0	997	-807	0	-187	-27	20	0	0	0	0	0	0	0

Lower Granite - Generation (Average MW)

	October	November	December	January	February	March	April I	April II	May	June	July	August I	August II	September	Annual
12_RateCase14_WASP	102	103	113	125	112	172	205	273	496	272	91	104	136	115	172
12_RateCase15_WASP	102	103	113	125	112	172	205	273	493	272	91	104	136	115	172
14_RateCase16_RHWM_WASP	102	103	121	119	112	171	83	134	356	244	91	87	135	115	147
14_RateCase17_RHWM_WASP	102	103	121	119	112	171	83	134	356	245	91	87	135	115	147
BP16 Average Generation	102	103	121	119	112	171	83	134	356	245	91	87	135	115	147
BP14 Average Generation	102	103	113	125	112	172	205	273	495	272	91	104	136	115	172
diff	0	0	7	-6	0	-2	-122	-140	-138	-27	0	-17	0	0	-25

Lower Granite - Spill (cfs)

	October	November	December	January	February	March	April I	April II	May	June	July	August I	August II	September	Annual
12_RateCase14_WASP	0	0	0	0	0	0	0	0	0	4	15,600	18,000	8,400	0	3,157
12_RateCase15_WASP	0	0	0	0	0	0	0	0	0	484	15,600	18,000	8,400	0	3,197
14_RateCase16_RHWM_WASP	0	0	0	0	0	0	16,824	20,000	20,000	19,480	18,000	10,800	0	0	6,786
14_RateCase17_RHWM_WASP	0	0	0	0	0	0	16,824	20,000	20,000	19,408	18,000	10,800	0	0	6,780
BP16 Average Spill	0	0	0	0	0	0	16,824	20,000	20,000	19,444	18,000	10,800	0	0	6,783
BP14 Average Spill	0	0	0	0	0	0	0	0	244	15,600	18,000	8,400	0	0	3,177
diff	0	0	0	0	0	0	16,824	20,000	19,756	3,844	0	2,400	0	0	3,606

